


OPERATIONS DEPARTMENT

Tennis Court & Track Bids

Board of Education Meeting

March 20, 2023



Oswego East & Oswego High Schools Tennis Court RFP



- On February 23, 2023, bids were publicly opened and read aloud for the above referenced project.
- Two contractors chose to submit bids for this project:
 - The low base bid was submitted by **Abbey Paving** from Aurora, Illinois in the amount of **\$1,641,775.00**.
 - The second lowest bid was submitted by **Schroeder Asphalt Services** from Huntley, Illinois in the amount of **\$1,780,000.00**
 - Our recommendation is to award the base bid for OEHS and OHS Tennis Courts to **Abby Paving** in the amount of the amount of **\$1,641,775.00**.



Project: Oswego High School & Oswego East High School Tennis Court
Owner: Community Unit School District 308

Bid Tabulation
Contract Type: Single Contract, Stipulated Sum
MeritCorp Project No.: M15009C

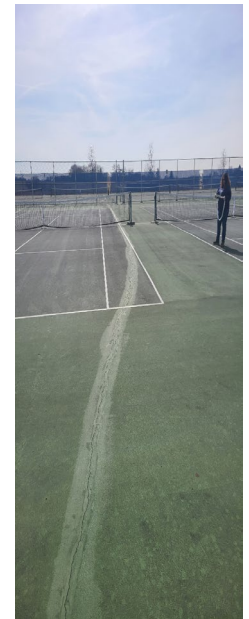
Date: 02/23/2023
Time: 10:00 AM

	Abbey Paving	Schroeder Asphalt *
BASE BID - OHS Tennis Courts	\$1,301,775.00	\$1,434,000.00
BASE BID - OEHS Tennis Courts	\$240,000.00	\$246,000.00
TOTAL BASE BID -Including \$100,000 allowance	\$1,641,775.00	\$1,780,000.00

OHS Tennis Courts: Past Repairs & Current State



OEHS Tennis Courts: Past Repairs & Current State



Oswego East & Oswego High School Tracks



- On February 23, 2023, bids were publicly opened and read aloud for the above referenced project.
- Two contractors chose to submit bids for this project:
 - The low base bid was submitted by **Schroeder Asphalt Services** from Huntley, Illinois in the amount of **\$797,000.00**.
 - The second lowest bid was submitted by **Abbey Paving** from Aurora, Illinois in the amount of **\$808,335.00**, including consideration of allowance.
 - Our recommendation is to award **Schroeder Asphalt Services** in the amount of **\$797,000.00** which would include acceptance of both OH and OEHS base bids and the OEHS alternates 1 and 3 for an additional **\$35,092.50**.



Bid 1
 Contract Type: Single Contract, St
 MeritCorp Project No.

Project: Oswego High School & Oswego East High School Track
 Owner: Community Unit School District 308

Date: 02/23/2023
 Time: 11:30 AM

	Abbey Paving	Schroeder Asphalt
BASE BID - OHS Track & Field	\$588,335.00	\$567,000.00
BASE BID - OEHS Track and Field	\$145,000.00	\$155,000.00
TOTAL BASE BID - Including \$75,000.00 Allowance	\$808,335.00	\$797,000.00
Alternate #1 OEHS Full Depth Track ADD	\$61,075.00	\$75,000.00
Total =	\$869,410.00	\$872,000.00
Alternate #2 Concrete Ribbon Curb ADD	\$145,605.00	\$120,000.00
Total =	\$1,015,015.00	\$992,000.00
Alternate #3 oeHS Reduced Pavement & Track Surface	\$38,055.00	\$39,907.50
Total Base+Alt #1+Alt #2+Alt#3 =	\$976,960.00	\$952,092.50

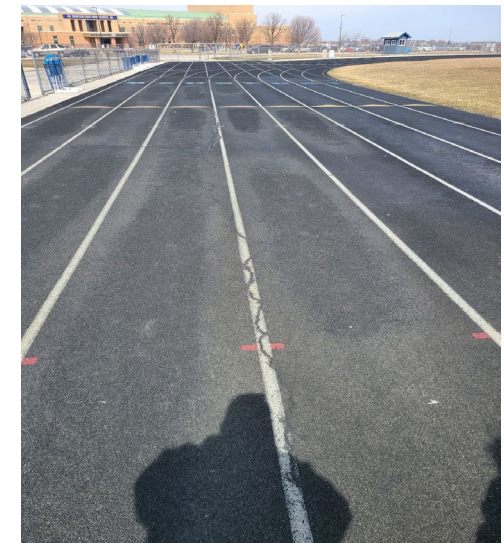
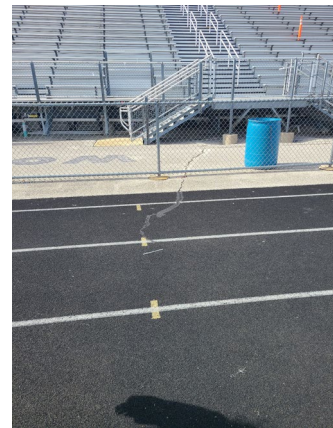
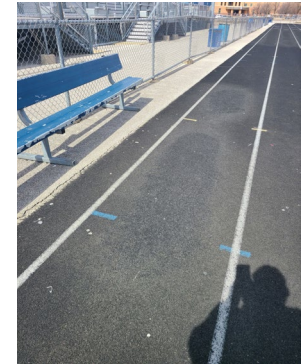
OHS Track & Field: Past Repair & Current State

- Last resurfaced in 2013
- 2013 - Present: Minor patching and re-stripping as needed
- No major renovation in over 20 years
- Safety concern caused by surface wear & tear
- Daily use for PE classes and athletics



OEHS Tracks: Past Repair & Current State

- Need to update long jump and throwing areas
- D -zone too small
- Pole vault runway has sunk and is constantly under water
- Safety concern caused by surface wear and tear
- Based on a 2022-2023 assessment, we were advised it would not be usable for competition for upcoming school year



Five-Year Safety Concern Projects

FY23 - 27:

\$26,975,799.41

- [5 YEAR PROJECTS - MISSION CRITICAL](#)

Elementary Schools

Building	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		2026 - 2027	
	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
ELEMENTARY										
BOULDER HILL	Entire Building BAS Upgrade	\$282,410.89			Concrete Sidewalks	\$8,748.00			Building Automation System - PENDING NEED	\$19,570.00
	AHU Project	\$320,000.00			Steel Doors & Frames	\$5,305.00				
BROKAW ELC					Building Automation System	\$40,314.00				
CHURCHILL	Concrete Pavement	\$33,000.00			Building Automation Systems	\$20,157.00				
EASTVIEW ACADEMY	Building Automation System	\$38,000.00	Remodeling - Storage Room Drain	\$10,300.00						
FOX CHASE	Fan Coil Unit Ventilator	\$1,200.00			EPDM Roofing	\$564,770.00				
	Vestibule Extension	\$18,072.00			Asphalt Shingles	\$415,130.00				
GRANDE PARK			Walk-Off Carpet Tile	\$4,521.00						
			Building Automation System	\$15,450.00					Building Automation System	\$16,883.00

Elementary Schools Cont.

Building	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		2026 - 2027	
	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
HOMESTEAD			EPDM Roofing	\$492,436.00			Building Automation System	\$20,762.00		
			Asphalt Shingles	\$397,968.00						
HUNT CLUB	IP VAV	\$11,596.65	Concrete Pavement	\$11,639.00					Building Automation System	\$42,769.00
LAKEWOOD CREEK	Building Automation System	\$38,000.00					Building Automation System	\$41,524.00		
LONG BEACH	Cafeteria Floor	\$36,814.00			EPDM Roofing	\$1,593,333.00				
	Chimney Replacement	\$23,030.00								
OLD POST			Concrete Pavement	\$3,775.00	Building Automation System	\$40,314.00	Absorption Chiller	\$398,845.00		
PRAIRIE POINT			Concrete Pavement	\$3,265.00						
SOUTHBURY									Building Automation System	\$42,769.00
THE WHEATLANDS	Cooling Tower Platform	\$40,000.00	Walk-Off Carpet Tiles	\$15,450.00					Building Automation System	\$21,385.00
	Cooling Tower	\$275,000.00								
WOLFS CROSSING	Building Automation System	\$19,000.00					Building Automation System	\$20,762.00	EPDM Roofing	\$1,098,159.00
									Building Automation System	\$225,102.00

Junior High Schools

Building	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		2026 - 2027	
	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
JUNIOR HIGHS										
BEDNARCIK										
MURPHY	RTU 1 & Field Controller	\$149,302.74							Building Autotmation System	\$21,385.00
PLANK			Concrete Sidewalks	\$8,528.00					Building Automation System	\$16,883.00
			Concrete Sidewalks	\$4,264.00						
			Asphalt Pavement	\$1,648.00						
			Building Automation System	\$15,450.00						
			Rooftop Units	\$1,751,000.00						
THOMPSON	Doors and Frames	\$4,400.00								
	Carpet	\$11,700.00								
	Cooling Tower	\$209,605.00								
TRAUGHBER	RTU 6	\$39,879.63			Building Automation System	\$20,157.00				

High Schools

Building	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		2026 - 2027	
	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
HIGH SCHOOLS										
OSWEGO HIGH	EPDM Roofing	\$619,020.00			EDPM Roofing	\$845,983.00				
	EPDM Roofing	\$949,398.00								
	EPDM Roofing	\$267,830.00								
	Heating Boilers	\$518,000.00								
	Men's Room Wall & Ceiling	\$10,150.00								
	Women's Room Floor	\$9,500.00								
	Women's Room Wall & Ceiling	\$8,400.00								
OESWEGO EAST	Chillers	\$1,437,000.00	Polycarbonate Skylight Panels	\$3,716,240.00			Cooling Tower	\$152,982.00		
							EPDM Roofing	\$843,259.00		
OE & OH	Track + Alternates	\$952,092.50								
	Tennis Courts + Alternates	\$2,222,755.00								

Other District Buildings

	2025 - 2026		2026 - 2027	
Building	Project	Cost	Project	Cost
ADMIN USE				
OLD TRAUGHBER				
DOUGLAS ROAD FACILITY				
OPS / FINANCE SERVICES			TPO Roofing	\$441,459.00
	Preventative Maintenance	\$1,500,000.00	Preventative Maintenance	\$3,500,000.00

Total Project Costs

2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		2026 - 2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
FY23 Total	\$8,545,156.41	FY24 Total	\$6,451,934.00	FY25 Total	\$3,554,211.00	FY26 Total	\$2,978,134.00	FY27 Total	\$5,446,364.00
5 YEAR TOTAL =				\$26,975,799.41					

- Current Operational O&M Budget is about \$750,000 per year
- FY26 and FY27 Projections include increasing O&M Budget by 1.5Mil and \$3.5Mil respectively
- Debt Service Extension Bonds will be repaid in 2027 and can be re-issued for additional Envision308 scheduled Maintenance projects



FINANCE AND
FACILITIES

SD308

COMMUNITY UNIT
SCHOOL DISTRICT

Questions?



Bid Tabulation

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