

# Communication Modules/Products

## Catapult

Product	Status	Cost Year 1	Ongoing Cost
Mass Communications System	Replaces Blackboard Mass Communications	\$43,340.00	\$39,865.00
Custom App	Replaces recently discontinued Blackboard App	\$17,888.00	\$8,738.00
Web Content Management	Replaces Blackboard WCM	\$54,441.00	\$26,528.00
EMS Module	New addition	\$34,598.50	\$28,252.50
<b>Total:</b>		<b>\$150,267.50</b>	<b>\$103,383.50</b>

## Former Communication Suite Costs:

Service Year	Total Spending
08-09	\$169,990.00
09-10	\$53,341.00
10-11	\$51,530.00
11-12	\$51,116.50
12-13	\$56,366.00
13-14	\$11,400.00
14-15	\$159,433.50
15-16	\$151,742.00
16-17	\$94,755.39
17-18	\$128,953.15
18-19	\$86,107.82
19-20	\$104,107.82
20-21	\$99,607.82
21-22	\$99,607.82
22-23	\$75,050.00

### Total Spending vs. Service Year

