



# Oswego CUSD 308 Food Service Contract

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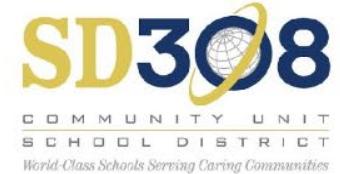
*Prepared for the Board of Education  
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# Food Service Decision- Making Considerations



- The last Food Service contract start date was July 2019 with annual price increase requests typically subject to CPI increases.
- Last year we entered into a one-year emergency contract with Aramark.
  - Access to additional reimbursements made available through “supply chain” funds (\$340,000); and
  - Utilized an additional reimbursement through The Keep Kids Fed Act, which allowed us to keep lunch prices at the same level they were for the 2021-22 school year.

# FY24 Food Service Contract



- For the 2023-24 food service contract, the recommendation is to enter into a second one-year emergency contract.
  - The district would avoid going to RFP in a known inflationary market (based on last two years of elevated CPI).
  - If approved, our next RFP for food service would be issued Fall of 2023.
  - The Keep Kids Fed Act is no longer an option, so for the 2023-24 school year, lunch prices could be increased to reflect our 2023-24 reimbursement rate.

# Food Service

## Reimbursement Rate



- We utilize the Paid Lunch Equity Tool (PLE) to determine how much prices should be raised.
- According to the PLE tool, a paid student should be paying the difference between the current reimbursement rate that we receive for free students less the reimbursement amount you received for a paid student.
- **This year's reimbursement rates are \$4.33 (free) - \$0.77(paid) = \$3.56.**
- The reimbursement rates are adjusted annually so this number will change.

# Historic Food Rates & Increases

## Recommendation:

- Raise Lunch rates \$0.40
- Keep pace with the PLE tool through smaller annual raises to reflect the most recent reimbursement rate.

School Year	Secondary	Actual increase	Elementary	Actual increase
2000-2001	\$1.75		\$1.35	
2001-2002	\$1.75	\$0.00	\$1.35	\$0.00
2002-2003	\$1.75	\$0.00	\$1.35	\$0.00
2003-2004	\$1.90	<b>\$0.15</b>	\$1.50	<b>\$0.15</b>
2004-2005	\$1.90	\$0.00	\$1.50	\$0.00
2005-2006	\$1.90	\$0.00	\$1.50	\$0.00
2006-2007	\$2.05	<b>\$0.15</b>	\$1.65	<b>\$0.15</b>
2007-2008	\$2.05	\$0.00	\$1.65	\$0.00
2008-2009	\$2.20	<b>\$0.15</b>	\$1.80	<b>\$0.15</b>
2009-2010	\$2.20	\$0.00	\$1.80	\$0.00
2010-2011	\$2.35	<b>\$0.15</b>	\$1.95	<b>\$0.15</b>
2011-2012	\$2.35	\$0.00	\$1.95	\$0.00
2012-2013	\$2.35	\$0.00	\$1.95	\$0.00
2013-2014	\$2.75	<b>\$0.40</b>	\$2.35	<b>\$0.40</b>
2014-2015	\$2.75	\$0.00	\$2.35	\$0.00
2015-2016	\$2.75	\$0.00	\$2.35	\$0.00
2016-2017	\$2.75	\$0.00	\$2.35	\$0.00
2017-2018	\$2.75	\$0.00	\$2.35	\$0.00
2018-2019	\$2.85	<b>\$0.10</b>	\$2.45	<b>\$0.10</b>
2019-2020	\$3.15	<b>\$0.30</b>	\$2.75	<b>\$0.30</b>
2020-2021	FREE	FREE	FREE	FREE
2021-2022	FREE	FREE	FREE	FREE
2022-2023	\$3.15	\$0.00	\$2.75	\$0.00