



March 5, 2015

Katra Knoernschild



Re: FOIA Request received February 19, 2015 FOIA ID #15-09

Subject: Any and all documentation, notes, emails, presentations and or other materials not specified that may pertain to the Annual Statewide ESEA | NCLB Conference held February 3-5th, 2015, including all materials presented by district administration and/or staff during the "District Wide Strategies for Turnaround Change" session, as well as any correspondence and follow-up pertaining to this session.

Dear Ms. Knoernschild:

This letter will serve as Community Unit District 308's response to your February 19, 2015, request under the Freedom of Information Act (5ILCS 140/1 et seq.), in which you asked for the above referenced information. Per my communication on February 25, 2015 the District extended the deadline for responding by an additional five (5) business days in accordance with Section 3(e) of the Freedom of Information Act. Attached are the documents responsive to your request.

To promote district transparency and assist others who may have a similar question, this responsive document will be posted online on the district's website. To access it, go to [www.sd308.org](http://www.sd308.org) and select *Our District > Freedom of Information Act Request > FOIA Request Responses*, then select *FOIA ID #15-09*.

Please let me know if you have additional questions. Thank you.

A handwritten signature in black ink that reads "Victoria R. D'Aleo".

Victoria R. D'Aleo  
Freedom of Information Officer

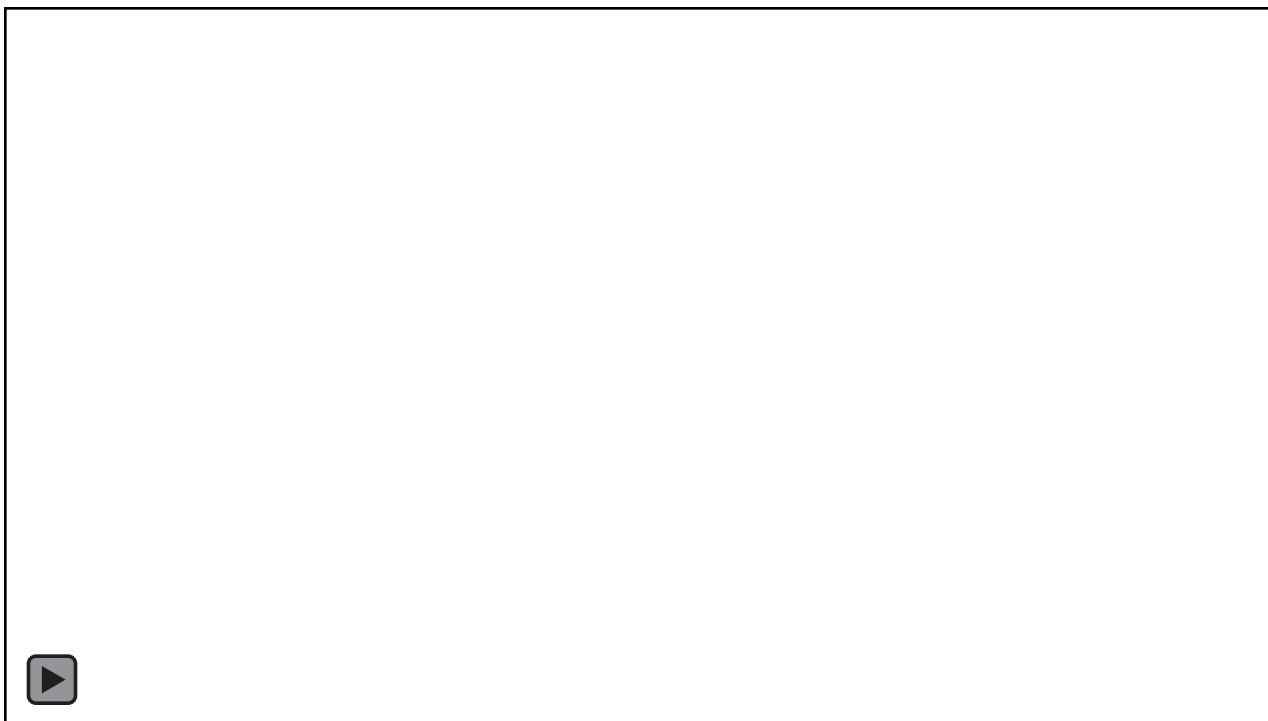
# **DISTRICT-WIDE STRATEGIES FOR TURNAROUND CHANGE**

**ANNUAL ESEA/NCLB STATEWIDE CONFERENCE**

**Wednesday, February 4, 2015**

**11:00am – 11:45 am**





# Presented By School District 308

*(All of Oswego; Portions of Aurora, Joliet, Montgomery, Plainfield, Yorkville)*

## Superintendent's Leadership Team (SLT)

Dr. Matthew Wendt, Superintendent

Dr. Paul O'Malley, Associate Superintendent

Dr. Judy Minor, Assistant Superintendent

Dr. John Sparlin, Assistant Superintendent





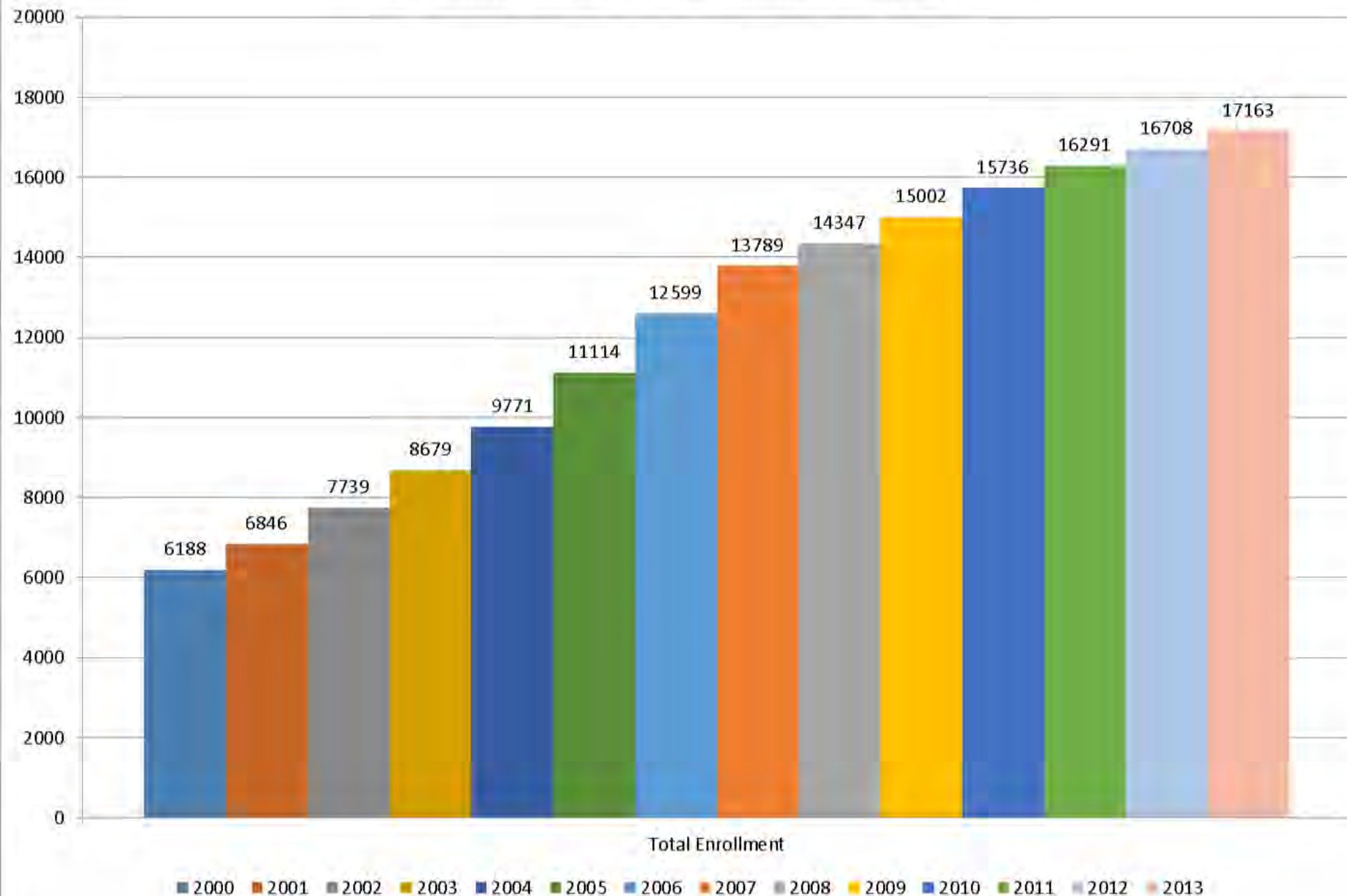
# Objectives

- Present an overview of the 3-year process used to move a PreK-12 educational system from a 1980's model to best practice
- Communicate the essential role of governance in supporting relevant change
- Present key priorities recommended by the SLT and approved by the BOE and how those priorities influenced all efforts
- Provide key examples of real school district reform and outcomes

| 2013-14 | School District         | Enrollment | City            |
|---------|-------------------------|------------|-----------------|
| 1       | City of Chicago SD 299  | 400,994    | Chicago         |
| 2       | SD U-46                 | 40,537     | Elgin           |
| 3       | Rockford SD 205         | 29,160     | Rockford        |
| 4       | Indian Prairie CUSD 204 | 28,706     | Aurora          |
| 5       | Plainfield SD 202       | 28,560     | Plainfield      |
| 6       | CUSD 300                | 20,888     | Carpentersville |
| 7       | Valley View CUSD 365U   | 17,704     | Romeoville      |
| 8       | Oswego CUSD 308         | 17,605     | Oswego          |
| 9       | Naperville CUSD 203     | 17,271     | Naperville      |
| 10      | Waukegan CUSD 60        | 16,899     | Waukegan        |

# School District 308 Historical Total Enrollment

Total Number of Students Enrolled Based on ISBE Report Card



# 2012-13

- New Board of Education (*4 recently elected*)
- \$200M Budget/\$7.5M = Red
- Rapidly Growing... even through recession
- “Administrator Flight”
- High Taxes
- \$700M Construction Debt



# 2012-13

- Lack of Long Range Planning
    - No Strategic Plan
    - No Technology Plan
    - No Staffing Plan
    - No Professional Development Plan
    - No Curriculum Review Cycle/Plan
    - No Crisis Plan
    - No Maintenance Plan
    - No Transportation Plan
    - No Facility Plan
- 

# 2012-13

- Disconnect with Unions/Associations
- Parent Groups & Perceived Power
- Lack of Trust in District Administration
- No Vision; No Goals; Lack of Direction
- Outer Layer = Good School District
- Inner Layers = Leaving Students Behind

# ***Phase I: PLC***

- Prioritize
  - Board of Education
  - Principals
- Listen
  - Stakeholders
  - Legislators
- Care
  - Student Achievement
  - Staff, Parents & Citizens

# ***Phase II: HELP***

- Hire Excellent Leaders and Personnel
  - Year 1:
    - District Leadership Team
      - Department of Teaching & Learning
    - Principals
  - Year 2:
    - Assistant Principals; Faculty; Support Staff
    - Salaries
    - Minority Recruitment
  - Year 3:
    - Retention
    - Multi-Year Contracts



# ***Phase III: SP - 2020***



- **Strategic Plan - 2020**
  - Board Approved
  - Honest & Reasonable Expectations
  - Relentless Pursuit
  - Board-Approved Priorities
  - Priority #1: Academic Achievement

# ***Current Priorities***



- Strategic Plan
- A/T Task Force & Recommendations to the BOE
- Long-term Facilities Plan
- Evaluation of Kindergarten Program
- District-wide Professional Learning Community (PLC)
- Multi-Year Technology/Technology Infrastructure Plan
- Operating Cash Surplus - \$300,000
- Increase Average Daily Attendance
- Increase ACT Composite Score by .4
- Increase by 10% A.P. Exam Score to a 3

# ***Current Priorities***



- Energy Efficiency & Maintenance Audit
- Elementary World Language Program
- County Sales Tax
- Administrator Salary Range Study
- District-wide Student Homework & Exam Policies
- FY15 Budget Presentations
- Integrate ISBE Recommendations/Future EL Programming
- Personnel Audit of Secondary Schools
- School Start/End Times
- Administrator Handbook

# ***Current Priorities***



- Safety Crisis & Security Plan
- Substitute Teacher Plan
- Multi-year Budget Plan
- Curriculum Review
- New Website
- Increase Dual Credit Courses
- Negotiations (2 of 4 Unions)
- Principal/Teacher Evaluations
- Employee/Parent Survey
- Board Policies

# ***Current Priorities***



- Increase Online Learning
- Emergency/Crisis Planning
- Bullying & Harassment
- Diversity Committee
- KCSEC Withdraw
- Employee Recognition Program
- PARCC Preparation

## Year 1 – 2012/2013

Presented to the board:

- Budget workshops
- District's financial position and a long-term financial plan
- Finance and Operations Advisory Committee (FOAC)
- Budget reduction plan to reduce deficit

## Year 2 – 2013/2014

- Refinance Build American Bonds bonds
- 5-Year Student Enrollment Projection Study
- Updated Board policies, as recommended by FOAC
- Redirected all purchases through P-Card
- Rebid food service contract
- Eliminated AP Fees

## Year 3 (In Progress) – 2014/2015

- Legislative committee (2004 Construction Grant)
- Sales tax referendum
- Budget and levy presentations
- Fee study



## Pre-Year 1 – May/June 2013

- Hiring of Teaching and Learning Team
- New Organizational Chart Development
- MOU for New Teacher Mentoring
- Summer School Development (HS)
- Grant Applications
- Legal Issues

TEACHING AND LEARNING – ASSISTANT SUPERINTENDENT  
DR. JUDY MINOR



Year 1 – 2013/2014

- CCSS Math Alignment
- Audits, Audits and More Audits (EL, SpEd, GE)
- Compliance Monitoring
- Data Warehouse Investigation
- Expansion of AP Offerings
- Withdrawal from Special Education Co-op
- Balanced Assessment Plan
- PLC Initial Investigation
- Summer School – All Levels with High School Online
- Addition of Technology Department to Teaching and Learning
- Hiring

## Year 2 – 2014/2015

- CCSS ELA Alignment/NGSS
- Development of Gifted Education Programming
- LRE Compliance
- MTSS Plan Development
- Data Warehouse Implementation
- PLC Training and Implementation Planning
- Online Learning State Waiver Approval
- High School Credit for Junior High Students – Waiver Application
- Technology Plan Development



ADMINISTRATIVE SERVICES – ASSISTANT SUPERINTENDENT  
DR. JOHN SPARLIN



- Operations
  - Human Resources
  - Student Services
  - Food Service
  - Transportation
- 

## School District 308 Facilities

- Buildings
- Vehicles
- Playgrounds
- 3.4 Million Square Feet Under Roof

## Long Term Facility Maintenance and Energy Efficiency Plan

- Who is Involved
- Assessment of Facilities
- Current Conditions and Recommended Work
- Project Cost By Building and Summary Cost of Work Over 5 Years
- Five Year Improvement Plan Schedules
- Presentation to Board of Education

## Human Resources

- Administration
- Importance of Diversity
- Administrative Restructuring
- Principal Search Process

# QUESTIONS?





# Thank You

## Superintendent's Leadership Team (*SLT*)

Dr. Matthew Wendt, Superintendent

Dr. Paul O'Malley, Associate Superintendent

Dr. Judy Minor, Assistant Superintendent

Dr. John Sparlin, Assistant Superintendent



---

**From:** John Sparlin <jsparlin@sd308.org>  
**Sent:** Thursday, February 05, 2015 8:52 AM  
**To:** John Sparlin  
**Subject:** NCLB Presentation Follow-Up

Good morning,

I would like to thank you for attending the SD308 presentation at the NCLB conference on 2/4/15. I have attached the Facility Management Plan that each of you have requested. If you have any questions feel free to contact me.

Have a wonderful day!

Sincerely,  
John Sparlin

**Dr. John W. Sparlin**  
**Assistant Superintendent for Administrative Services**  
School District 308 – District Administration Center  
4175 Route 71  
Oswego, IL. 60543  
630-636-3088

---

**From:** Kristen Novacich <kristen.novacich@gcsd9.net>  
**Sent:** Monday, February 09, 2015 2:36 PM  
**To:** John Sparlin  
**Subject:** RE: NCLB Presentation Follow-Up

Good afternoon,

Thank you for sharing this wealth of information. I thoroughly enjoyed the presentation by you and your colleagues.

Sincerely,  
Kristen

*Kristen Novacich*  
*Director of Elementary Education/Title I*  
*Granite City Community Unit District #9*  
*1947 Adams Street Granite City, IL 62040*  
*618-451-5800 x 2026*  
[kristen.novacich@gcsd9.net](mailto:kristen.novacich@gcsd9.net)

---

**From:** John Sparlin [jsparlin@sd308.org]  
**Sent:** Thursday, February 05, 2015 8:51 AM  
**To:** John Sparlin  
**Subject:** NCLB Presentation Follow-Up

Good morning,

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**Dr. John W. Sparlin**  
**Assistant Superintendent for Administrative Services**  
School District 308 – District Administration Center  
4175 Route 71  
Oswego, IL. 60543  
630-636-3088

---

**From:** mdr@drdeducationalimpact.org  
**Sent:** Tuesday, February 10, 2015 12:26 PM  
**To:** John Sparlin  
**Subject:** RE: NCLB Presentation Follow-Up

Dr. Sparlin:

Thank you so much for the presentation and for the information. Hearing of the journey and successes of your district was inspiring, to say the least. Your district has a strong leadership team that certainly has a central focus.

If, as you continue on your path, you find your district would benefit from external support, please consider the district and school improvement support we provide at DRD. You can find more information on our website [DRDEducationalImpact.org](http://DRDEducationalImpact.org), or by calling us at 630-481-6035.

Thank you, again, and continued success.

Sincerely,

*Marg De Roo, Ed.D.*  
*Principal Consultant, DRD Educational Impact*

*[DRDEducationalImpact.org](http://DRDEducationalImpact.org)*  
*630-481-6035*  
*[MDR@DRDEducationalImpact.org](mailto:MDR@DRDEducationalImpact.org)*

----- Original Message -----

Subject: NCLB Presentation Follow-Up  
From: John Sparlin <[jsparlin@sd308.org](mailto:jsparlin@sd308.org)>  
Date: Thu, February 05, 2015 8:51 am  
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Sincerely,  
John Sparlin

**Dr. John W. Sparlin**  
**Assistant Superintendent for Administrative Services**  
School District 308 – District Administration Center  
4175 Route 71  
Oswego, IL. 60543  
630-636-3088



Community Unit School District 308

## 2020 Deferred Maintenance and Energy Assessment Plan

for the following buildings:

Boulder Hill Elementary School  
Churchill Elementary School  
East View Kindergarten Center /  
District Administration Center  
Fox Chase Elementary School  
Grande Park Elementary School  
Homestead Elementary School  
Hunt Club Elementary School  
Lakewood Creek Elementary School  
Long Beach Elementary School  
Old Post Elementary School  
Prairie Point Elementary School  
Southbury Elementary School  
The Wheatlands Elementary School  
Wolf's Crossing Elementary School

Bednarcik Junior High School  
Murphy Junior High School  
Plank Junior High School  
Thompson Junior High School  
Traugher Junior High School

Oswego East High School  
Oswego High School

Brokaw Early Learning Center

District Building Services Facility - 71 Stonehill Road  
Transportation Center – 55 Stonehill Road  
Transportation Bus Building – Route 71  
Maintenance Buildings - 4006 Wolf's Crossing

Prepared and Respectfully Submitted by:

Kluber Architects + Engineers  
10 S Shumway Ave.  
Batavia, Illinois 60510

December 30, 2014



Batavia Office  
10 South Shumway Avenue  
Batavia, Illinois 60510  
630.406.1213

Gurnee Office  
4212 Old Grand Avenue, Suite 101  
Gurnee, Illinois 60031  
847.336.3428

December 30, 2014

Mr. Michael Barr,  
Mr. Bill Baumann

Re: District 2020 Plan  
Kluber Project No. 14-258-923

Dear Mr. Barr and Mr. Baumann:

The professionals at Kluber have enjoyed the opportunity to work with Community Unit School District 308 on the development of this 2020 Plan for your facilities. The attached document is divided into several sections which contain the following information:

- Section 1 describes our approach to the assessment of your facilities, defines the assessment criteria used, and provides an executive summary of our findings.
- Section 2 documents the Deferred Building Maintenance Items, including current condition, recommendations in regards to priorities to complete improvements and corrective work, and the costs associated with the indicated replacement and/or repair.
- Section 3 contains building energy data, including a summary of energy consumption, benchmarks and goals and recommendations for all District buildings and Energy Star Performance Statements for each building.
- Section 4 brief narratives of the current state of building systems throughout the District and goes on to provide contains recommendations for moving your buildings to a high performance state. This section also includes an assessment matrix showing each building's relative potential eligibility for achieving LEED O+M Certification.
- Section 5 contains project cost summary spreadsheets broken down by building and year for the Plan.
- Section 6 contains appendices with supporting documentation from the process. Appendix A includes the meeting minutes from the interview/walk-through sessions conducted at each District building as part of the process. Appendix B will include SEDAC Energy Assessments for each building; they will be added to this section as they become available from SEDAC.

The goal is that this document will assist the District as a planning tool for maintaining and improving its facilities over the next five years, and will be updated on an annual basis to extend the planning window, continually maintaining a five-year planning horizon. As always, if you have any questions regarding this document please contact us.

Sincerely,



Clayton Haldeman, AIA, REFP, LEED AP  
Manager, Architecture  
Kluber Architects + Engineers

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# Section 1 – Introduction / Executive Summary

During the months of July 2014 through October 2014, Kluber Architects and Engineers was contracted by Community Unit School District 308 to assist in the preparation of a 5-Year Plan document that the District will use as its primary tool for long-range facilities maintenance and improvement planning and budgeting.

The Kluber team utilized our Facility Operations and Management Plan (FOMP) process to augment the School District's current building maintenance and improvement standards and programs. By analyzing current District practices, gathering information provided by the District and District vendors, interviewing essential District faculty and staff, touring each District building, and asking critical questions, Kluber has facilitated a plan for the District to achieve a higher level of building performance for all its facilities.

Throughout this document, the physical condition and characteristics of building components and systems is characterized by use of the following terms:

- Fair:** The component/system appears to have more than five (5) years of useful life remaining, is fully functional with normal wear, but some short term maintenance is recommended to improve or maintain its condition. Without the recommended short term maintenance, the component/system could easily degrade to Poor or Unsatisfactory condition.
- Poor:** The component/system appears to have less than five (5) years of useful life remaining, is not fully functional and/or has excessive wear, and requires immediate or short term maintenance, to improve its condition.
- Unsatisfactory:** The component/system has failed, is non-functional, damaged, worn out or otherwise beyond its span of useful life. Immediate repair or replacement is required to restore this component/system to useful function. (Note: This term is also used in the case of a request for a new item, where none previously existed, as a needed improvement.)

Those building components and systems that do not meet applicable building, life safety and accessibility codes are characterized as **non-compliant**. Kluber's assessment of the condition of these items is based upon the model building codes applicable at the time of construction of each building, or portion thereof, as well as current accessibility standards. This approach is consistent that taken by the Regional Office of Education and local fire departments during their periodic inspections.

Priorities indicated for new construction or corrective work are listed in the deferred maintenance items schedules for each building, and described as follows:

- Priority 1:** This work should be performed within 1 to 2 years.
- Priority 2:** This work should be performed in years 3 or 4.
- Priority 3:** This work should be performed in year 5.





# Executive Summary

The following summary highlights the major elements of the 2020 Plan, and discusses some of the findings that, while not specifically intended to be included in the Plan, are important enough to warrant some discussion.

## Overview of the 2020 Plan

In July of 2014, Kluber Architects + Engineers was commissioned by Community Unit School District 308 to assist in the preparation of a 5-Year Plan and Energy Audit. The intent was that the resulting document serve as a primary planning tool for maintaining and improving District facilities over the next five years. The overall goals established for the plan were:

- Anticipate the District's facilities maintenance requirements over the next five years.
- Establish a more proactive approach to facilities maintenance and improvement.
- Develop a plan to move District facilities to a higher-performing state.

In order to accomplish these goals, Kluber met with District facilities staff and outlined the following objectives:

- Develop a list of current and projected work items for maintaining and improving District facilities over the next five-year planning window, and establish costs for those items.
- Leverage the considerable knowledge and experience of District maintenance staff to assist with development of the list of maintenance and improvement work items.
- Perform an energy audit of District facilities and make recommendations for moving buildings to a higher-performing state.
- Provide an opinion as to the relative potential eligibility of each District facility for Certification under the current USGBC LEED EB rating system.
- Secure buy-in and broad-based consensus of District stakeholders in the 5-Year Plan.

## Planning Team

Kluber and the District collaboratively established a Planning Team that consisted of the following key individuals:

- Bill Baumann, Director of Operations for the District
- Mike Barr, Director of Facility Construction and Development for the District
- Dan Kenyon, Assistant Director of Operations for the District
- Pat Dacy, Assistant Director of Facility Construction and Development for the District
- Clayton Haldeman, Architect and Project Leader for Kluber
- Mike Kluber, Project Electrical Engineer for Kluber
- Don Ware, Project Mechanical Engineer for Kluber

## Stakeholders

The Planning Team further identified significant stakeholders in the planning process. These stakeholders were consulted and included in the planning process in accordance with their contribution:

| Stakeholders                                                                                                                                      | Contribution                                                                                                                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| School Building Leadership Teams (Principals, Assistant Principals and other key faculty or staff as determined by each building leadership team) | Provide feedback about the functioning of facilities and express opinions on current and potential issues arising during the planning |



|                                                                                            |                                                                                                                                                                 |
|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                            | window.                                                                                                                                                         |
| School Building Engineers                                                                  | Provide critical information about the functioning of facility systems and express opinions on current and potential issues arising during the planning window. |
| District Vendors (roofing, flooring, paint, paving and other significant building systems) | Provide historical cost data, assist with cost projections and provide opinions on maintenance and improvement programs                                         |
| Regional Office of Education                                                               | Provide input on current non-compliant conditions that could be addressed under the Plan.                                                                       |
| District Senior Leadership                                                                 | Review 5-Year Plan and provide feedback.                                                                                                                        |
| Board of Education                                                                         | Review and Approve the 5-Year Plan                                                                                                                              |

## Process and Methodology

### Information Gathering

Throughout the process Kluber worked directly with key District facilities staff and met with current District vendors to obtain information regarding the condition of District facilities and current maintenance activities. Kluber also met with leadership teams and building engineers at each District facility, listened to the comments from those stakeholders and conducted a walk-through of each facility accompanied by those stakeholders to observe first-hand the condition of the facilities and discuss specific concerns expressed by the stakeholders. For reference, the minutes of those meetings are contained in Appendix A at the end of this report.

Kluber also assisted the District by facilitating the involvement of the Smart Energy Design Assistance Center (SEDAC) to provide energy assessments of each District facility, as part of the overall facility assessment process.

### Analysis and Synthesis

During the course of the planning process, as the list of maintenance and improvement items was developed, Kluber met repeatedly with key District facilities staff to review and discuss each work item. The result of this vetting process is the series of items identified specifically for each building in Section 2.

## Current State Assessment

District facilities are in good condition, overall. Generally, the District's facilities maintenance staff has done a fine job of prioritizing and addressing maintenance issues as they have arisen, and the operations and development teams have worked well together in continuing to make modest improvements at the majority of District facilities, even in the face of constricted budgets and limited funding. The availability of funds has forced the operations and development teams to adopt a primarily reactionary approach to items requiring significant maintenance or improvement.

Particularly impressive is the District's current maintenance program for flooring. Carpet and vinyl composition tile (VCT), the predominant finishes throughout the District are in good condition, with a few understandable exceptions as noted in the Deferred Maintenance Schedules. The District maintains a rigorous care program for flooring, and the results are evident in the limited areas that require significant maintenance over the next five years. At the opposite



end of the spectrum, we observed that concrete and asphalt pavement throughout the District are almost universally in poor condition. As a result, there is a disproportionately high cost recommended in Year 1 of the plan (approximately \$2.2M) to remediate pavement issues and to return paved areas within the District to a state where ongoing, routine maintenance can be employed to keep pavement in good condition on a continuous basis.

## Deferred Maintenance and Improvements

While in the past the District has endeavored to perform significant maintenance and make substantial improvements as part of its capital construction program, that strategy will no longer work in today's environment. With the recent additions to Oswego and Oswego East High Schools, the District's capital construction program is beginning to wind down. As a result, there will be fewer and fewer large construction projects under which such maintenance and incidental improvements can be performed. Recognition of this change has been the primary driver for generating this 5-Year Plan. The list of deferred maintenance and improvement items contained in this report has been developed so that the District can continue to adequately address significant maintenance and needed improvements in the wake of the decline of the District's capital construction program.

Deferred maintenance and improvement items are provided separately for each building and costs for each building are summarized by type (e.g. Architectural, Mechanical, Electrical). Items are also prioritized as to when within the 2020 Plan the Planning Team feels each work item should be performed. This prioritization was established collaboratively within the Planning Team, based input from stakeholders such as building leadership teams and building engineers. Consideration was also given by the Planning Team to the desire to reduce spending peaks and valleys from year to year and to create a request for a level spending appropriation for maintenance and improvement efforts. This results in an average annual request of approximately \$5.5M, totaling approximately \$27.8M. While slightly greater amounts are requested in the initial years of the plan, the fifth year contemplates only \$4.8M, a long-term cost reduction which the Planning Team finds consistent with a proactive maintenance plan.

Items within the sheets are identified as individual "Work Items". During the implementation phase of the Plan, work items will be grouped and assigned to "Projects" to facilitate cost savings and economies of scale.

The Plan is intended to be a living document that should be updated annually, and preferably, as Projects are created and completed, to keep the District informed as to the progress of the implementation. The documents in Section 5 are designed to address these reporting requirements. Spreadsheets are provided in Section 6 to track incomplete and completed work items by building and to summarize the status of work completion by building.

## Energy Consumption and Moving Towards a High Performance State

This 2020 Plan is designed to do more than just maintain a status quo of building performance. It is also designed to move the District's facilities to a higher performing state. Higher-performing buildings will consume less energy and will require less maintenance, both of which equate to long-term reduced spending by the District on the maintenance and operations of its facilities.

Sections 3 and 4 document the current energy use of each building in the District, identify those buildings that have achieved Energy Star certification, and provide recommendations for moving District buildings to a higher performing state. Those recommendations include building envelope and infrastructure systems improvements and offer specific examples of steps that can be taken to improve overall building performance.



## Section 2 – Deferred Maintenance and Improvement Schedules

This section documents deferred building maintenance items and costs associated with maintaining existing Architectural, FF&E, Mechanical, Plumbing, Electrical, and Fire Protection systems for each facility. These items are direct result of the condition assessments performed at each building with the assistance of building leadership and engineering staff, as well as District Facilities and Operations staff.

The purpose of this section was to document the existing building component parts, their current condition, and a replacement cost for like or higher-performing equipment or components over time. This section also documents recommended improvements put forth by the Planning Team as part of the review and documentation process.

For your quick reference, we have included a deferred maintenance cost summary spreadsheets at the beginning of this section broken down by building and based upon a priority listing for each component to be replaced.

### Explanation of Column Labels:

- a. **Tag #:** Use this column for District asset or equipment tag numbers, if applicable. This column can also be used if the District wishes to assign the maintenance item has an identification number in the School Dudes system.
- b. **Item #:** This is the 5-character item number that will be specific to the District's 5-Year Plan. It consists of two capital letters, follows by three numbers in the format "XX000". The two letters represent the major building system groups as follows:
  - "AR" – Architectural components (e.g. roofs, walls, floors, finishes, site paving and site features).
  - "FF" – Furniture, Fixtures and Equipment (e.g. tables, chairs, desks, copiers, loose equipment).
  - "FP" – Fire protection (sprinkler) system equipment, piping, heads.
  - "ML" – Mechanical (HVAC) system equipment and components.
  - "PL" – Plumbing system equipment, components and fixtures.
  - "EL" – Electrical and Fire Alarm system equipment and components.
- c. **Location:** Enter the room or space number in which the item is located. This may not apply to all items and will not apply to exterior items.
- d. **Product:** General classification or description of the overall item.
- e. **Component Description / Action Needed:** Description of the maintenance issue and/or action needing to be taken to resolve the issue.
- f. **Serial Number:** Applies primarily to equipment, if available. Any serial number associated with the maintenance item.
- g. **Condition:** Use one of the following descriptors, as defined below, to describe the current condition of the maintenance item:
  - "Fair": Product/item is has more than 5 years of useful life remaining but requires some short-term maintenance over the next 5 years to maintain or improve its condition, and to prevent it from deteriorating into "Poor" or "Unsatisfactory" condition.



“Poor”: Product/item has less than 5 years of useful life remaining and requires immediate or significant maintenance or replacement within the next 5 years to guard against failure.

“Unsatisfactory”: Product/item has failed and requires immediate or significant maintenance or replacement to return the product/item to proper functioning. (Note: This term is also used in the case of a request for a new item, where none previously existed, as a needed improvement.)

- h. **Priority:** 1, 2 or 3 depending on Year column entry, as described below:
  - Priority 1: 1 - 2 years to complete replacement
  - Priority 2: 3 - 4 years to complete replacement
  - Priority 3: 5 years to complete replacement
- i. **Year:** The year that the item/product/component requires maintenance or replacement.
- j. **Proj.:** The unique Project Number to which this work item is assigned. This allows items to be grouped in logical bundles that become projects. On the building summary sheets work items assigned to a project are grouped together and a project total cost is calculated for each project.
- k. **Comp.:** Either “Yes” or “No”, depending on whether the work item has been completed as part of a Project. As the plan is updated items will be changed from “No” to “Yes” as they are completed and will be reflected accordingly in the summary sheets for each building.
- l. **Current Yr. Cost:** Cost, in Current Year dollars, of the maintenance or replacement of the item/product/component.
- m. **Adjusted Cost:** The deferred maintenance sheets in this section attempt to account for inflation over time. The Adjusted Costs provide an expectation of the future cost, adjusted by compounding the Current Yr. Cost by the Annual Escalation Rate Value in the upper right corner of the sheet.



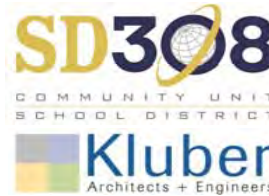
# Deferred Maintenance and Improvements

## Boulder Hill Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                              |                            |           |
|----------------|------------------------------|----------------------------|-----------|
| Year Built:    | 1967                         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | 1964, 1967, 1971, 1991, 2009 |                            |           |
| Building Area: | 77,853 SF                    | Priority 1 Total Adj. Cost | \$311,816 |
| Enrollment:    | 616 students                 | Priority 2 Total Adj. Cost | \$363,147 |
| Capacity:      | 750 students                 | Priority 3 Total Adj. Cost | \$125,054 |
|                |                              | Total Projected Cost       | \$800,017 |

| Tag # | Item # | Location                         | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR030  | Site                             | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replacement and re-striping.   |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$49,588         | \$51,076      |
|       | ML001  | Building                         | Building automation system.        | Update building automation system software.                                                                                    |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$15,000         | \$15,450      |
|       | ML002  | Building                         | Building automation system.        | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$3,000          | \$3,090       |
|       | AR008  | Door 8                           | Concrete sidewalks                 | Construct ramp and sidewalk to make exit accessible                                                                            |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$28,750         | \$29,613      |
|       | AR015  | Roof                             | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$2,460          | \$2,534       |
|       | AR025  | Building Exterior                | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$2,788          | \$2,872       |
|       | AR005  | Site                             | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$9,562          | \$9,849       |
|       | EL002  | Exterior                         | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                             |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$22,395         | \$23,067      |
|       | ML003  | Building                         | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$19,465         | \$20,049      |
|       | AR010  | Old Gym west exterior wall       | Metal Siding panels                | Investigate and remedy intermittent water infiltration problem                                                                 |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$17,250         | \$17,768      |
|       | AR011  | Classrooms with exposed ceilings | Paint                              | Paint ceilings of classrooms without lay-in acoustical ceilings                                                                |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$24,750         | \$25,493      |
|       | AR020  | Building Interior                | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$5,575          | \$5,742       |
|       | AR003  | Stage                            | Resilient Flooring                 | Replace failing VCT flooring                                                                                                   |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$7,163          | \$7,378       |
|       | AR009  | Door 3                           | Steel Doors and Frames             | Replace door and frame                                                                                                         |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$9,000          | \$9,270       |
|       | AR004  | Vestibules                       | Walk-Off Carpet Tile               | Replace failed tiles with broadloom walk-off carpet                                                                            |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$9,000          | \$9,270       |
|       | AR031  | Site                             | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                       |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$4,345          | \$4,610       |
|       | AR012  | Main entrance                    | Concrete sidewalks                 | Replace sunken areas to eliminate trip hazards                                                                                 |               | Unsatisfactory | 1        | 2016/17    |         | Incomplete        | \$11,250         | \$11,935      |

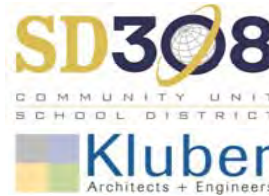
# Deferred Maintenance and Improvements

## Boulder Hill Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                              |                            |           |
|----------------|------------------------------|----------------------------|-----------|
| Year Built:    | 1967                         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | 1964, 1967, 1971, 1991, 2009 |                            |           |
| Building Area: | 77,853 SF                    | Priority 1 Total Adj. Cost | \$311,816 |
| Enrollment:    | 616 students                 | Priority 2 Total Adj. Cost | \$363,147 |
| Capacity:      | 750 students                 | Priority 3 Total Adj. Cost | \$125,054 |
|                |                              | Total Projected Cost       | \$800,017 |

| Tag # | Item # | Location               | Product                            | Component Description / Action Needed                      | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|------------------------|------------------------------------|------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR013  | Main entrance walk     | Concrete sidewalks                 | Provide paved area for existing bike rack                  |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$5,295          | \$5,617       |
|       | AR014  | West side of west wing | Concrete sidewalks                 | Replace low/sunken section of walk that holds water        |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$7,650          | \$8,116       |
|       | FF018  | Boulder Hill           | Custodial Equipment                | Replace (3) upright vacuums                                |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$975            | \$1,034       |
|       | AR016  | Roof                   | EPDM Roofing                       | Recommended annual maintenance                             |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$2,460          | \$2,610       |
|       | AR026  | Building Exterior      | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$2,788          | \$2,958       |
|       | AR035  | Site                   | Landscaping                        | Recommended annual landscape maintenance                   |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$8,340          | \$8,848       |
|       | ML004  | Building               | Mechanical Systems                 | Recommended annual service maintenance                     |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$19,465         | \$20,650      |
|       | AR021  | Building Interior      | Painting                           | Recommended annual repainting allowance                    |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$5,575          | \$5,915       |
|       | AR006  | Exterior Windows       | Window Screens                     | Replace damaged/missing window screens                     |               | Unsatisfactory | 1        | 2016/17    |         | Incomplete        | \$6,600          | \$7,002       |
|       | AR032  | Site                   | Asphalt pavement                   | Recommended annual maintenance, including crack filling.   |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$4,345          | \$4,748       |
|       | AR001  | Classrooms             | Casework                           | Replace failing wall cabinets                              |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$183,315        | \$200,313     |
|       | AR007  | Computer Lab           | Casework                           | Replace plastic laminated counter                          |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$7,700          | \$8,414       |
|       | AR017  | Roof                   | EPDM Roofing                       | Recommended annual maintenance                             |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$2,460          | \$2,688       |
|       | AR027  | Building Exterior      | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$2,788          | \$3,047       |
|       | AR036  | Site                   | Landscaping                        | Recommended annual landscape maintenance                   |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$8,340          | \$9,113       |
|       | ML005  | Building               | Mechanical Systems                 | Recommended annual service maintenance                     |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$19,465         | \$21,270      |
|       | AR022  | Building Interior      | Painting                           | Recommended annual repainting allowance                    |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$5,575          | \$6,092       |
|       | EL001  | Various                | Power panels                       | Update panelboard directories                              |               | Unsatisfactory | 2        | 2017/18    |         | Incomplete        | \$8,400          | \$9,179       |

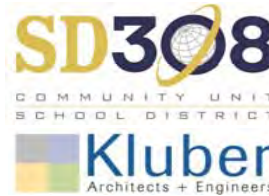
# Deferred Maintenance and Improvements

## Boulder Hill Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                              |                            |           |
|----------------|------------------------------|----------------------------|-----------|
| Year Built:    | 1967                         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | 1964, 1967, 1971, 1991, 2009 |                            |           |
| Building Area: | 77,853 SF                    | Priority 1 Total Adj. Cost | \$311,816 |
| Enrollment:    | 616 students                 | Priority 2 Total Adj. Cost | \$363,147 |
| Capacity:      | 750 students                 | Priority 3 Total Adj. Cost | \$125,054 |
|                |                              | Total Projected Cost       | \$800,017 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                 | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|---------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR033  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping. |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$15,144         | \$17,045      |
|       | AR002  | Exterior          | Dumpster Enclosure                 | Provide concrete pad and enclosure for dumpsters.                                     |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$33,550         | \$37,761      |
|       | AR018  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,460          | \$2,769       |
|       | AR028  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                            |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,788          | \$3,138       |
|       | AR037  | Site              | Landscaping                        | Recommended annual landscape maintenance                                              |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$8,340          | \$9,387       |
|       | ML006  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$19,465         | \$21,908      |
|       | AR023  | Building Interior | Painting                           | Recommended annual repainting allowance                                               |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,575          | \$6,275       |
|       | AR034  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                              |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$4,345          | \$5,037       |
|       | AR019  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,460          | \$2,852       |
|       | AR029  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                            |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,788          | \$3,232       |
|       | AR038  | Site              | Landscaping                        | Recommended annual landscape maintenance                                              |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$8,340          | \$9,668       |
|       | ML007  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$19,465         | \$22,565      |
|       | AR024  | Building Interior | Painting                           | Recommended annual repainting allowance                                               |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,575          | \$6,463       |
|       | EL003  | Building          | Video Surveillance                 | Add video Surveillance system.                                                        |               | Unsatisfactory | 3        | 2019/20    |         | Incomplete        | \$64,900         | \$75,237      |



# Deferred Maintenance and Improvements

## Churchill Club Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2005         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | None         |                            |           |
| Building Area: | 77,798 SF    | Priority 1 Total Adj. Cost | \$370,009 |
| Enrollment:    | 610 students | Priority 2 Total Adj. Cost | \$269,875 |
| Capacity:      | 750 students | Priority 3 Total Adj. Cost | \$91,241  |
|                |              | Total Projected Cost       | \$731,125 |

| Tag # | Item # | Location                  | Product                            | Component Description / Action Needed                                                                                         | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|---------------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR023  | Site                      | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replacement and re-stripping. |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$172,566        | \$177,743     |
|       | AR013  | Doors 1, 3 and 7          | Concrete pavement                  | Replace heaved slabs - dowel into foundation                                                                                  |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$1,650          | \$1,700       |
|       | AR004  | Door 5, Door 6            | Door Hardware                      | Replace existing corroded removable mullions.                                                                                 |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$2,200          | \$2,266       |
|       | AR003  | Door 5, Door 6            | Doors and Frames                   | Investigate and remedy source of intermittent water infiltration occurring during hard rains.                                 |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$3,800          | \$3,914       |
|       | AR009  | A105                      | Elevator lobby                     | Replace removed fire door and add electromagnetic holder.                                                                     |               | Non-Compliant  | 1        | 2015/16    |         | Incomplete        | \$8,250          | \$8,498       |
|       | AR008  | Roof                      | EPDM Roofing                       | Repairs and recommended annual maintenance                                                                                    |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$11,250         | \$11,588      |
|       | ML009  | Gymnasium                 | Fabric Air Diffusers               | Provide professional cleaning of Duct Sox                                                                                     |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$2,900          | \$2,987       |
|       | ML002  | Interior Classrooms       | Fan power boxes.                   | Provide dedicated fan power box to each room for separate space temperature control.                                          |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$9,400          | \$9,682       |
|       | AR011  | Exterior Windows          | Joint Sealant                      | Replace perimeter joint sealant around windows                                                                                |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$11,000         | \$11,330      |
|       | AR028  | Building Exterior         | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                    |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$2,786          | \$2,870       |
|       | AR033  | Site                      | Landscaping                        | Recommended annual landscape maintenance                                                                                      |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$13,139         | \$13,533      |
|       | AR012  | Classroom Wing; East side | Masonry                            | Investigate and remedy leaks at window heads                                                                                  |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$9,000          | \$9,270       |
|       | ML004  | Building                  | Mechanical Systems                 | Recommended annual service maintenance                                                                                        |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$19,450         | \$20,034      |
|       | AR018  | Building Interior         | Painting                           | Recommended annual repainting allowance                                                                                       |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$5,572          | \$5,739       |
|       | AR010  | Stairs                    | Rubber Stair Treads                | Replace with broadloom carpet                                                                                                 |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$9,680          | \$9,970       |
|       | AR007  | Vestibules                | Walk-Off Carpet Tile               | Replace with broadloom walk-off carpet                                                                                        |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$6,078          | \$6,260       |
|       | AR001  | Classrooms                | Window Treatments                  | Provide blinds/shades for classroom interior windows.                                                                         |               | Non-compliant  | 1        | 2015/16    |         | Incomplete        | \$24,000         | \$24,720      |

# Deferred Maintenance and Improvements

## Churchill Club Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2005         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | None         |                            |           |
| Building Area: | 77,798 SF    | Priority 1 Total Adj. Cost | \$370,009 |
| Enrollment:    | 610 students | Priority 2 Total Adj. Cost | \$269,875 |
| Capacity:      | 750 students | Priority 3 Total Adj. Cost | \$91,241  |
|                |              | Total Projected Cost       | \$731,125 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR024  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                       |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$5,837          | \$6,192       |
|       | AR014  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$1,250          | \$1,326       |
|       | AR029  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$2,786          | \$2,956       |
|       | AR034  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$10,260         | \$10,885      |
|       | ML005  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$19,450         | \$20,635      |
|       | AR019  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$5,572          | \$5,911       |
|       | AR025  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$5,837          | \$6,378       |
|       | ML001  | Building          | Building automation system.        | Update building automation system software.                                                                                    |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$15,000         | \$16,391      |
|       | ML003  | Building          | Building automation system.        | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$3,000          | \$3,278       |
|       | AR015  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$1,250          | \$1,366       |
|       | AR030  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,786          | \$3,044       |
|       | AR035  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$10,260         | \$11,211      |
|       | EL001  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                             |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$36,598         | \$39,992      |
|       | EL002  | Gym               | Local P.A. System                  | Adjust or replace components to increase intelligibility                                                                       |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$17,200         | \$18,795      |
|       | ML006  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$19,450         | \$21,254      |
|       | AR020  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$5,572          | \$6,089       |
|       | AR026  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping.                                          |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$22,015         | \$24,778      |
|       | AR016  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$1,250          | \$1,407       |

# Deferred Maintenance and Improvements

## Churchill Club Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
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| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                      | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR031  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,786          | \$3,136       |
|       | AR036  | Site              | Landscaping                        | Recommended annual landscape maintenance                   |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$10,260         | \$11,548      |
|       | ML007  | Building          | Mechanical Systems                 | Recommended annual service maintenance                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$19,450         | \$21,891      |
|       | AR021  | Building Interior | Painting                           | Recommended annual repainting allowance                    |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,572          | \$6,271       |
|       | EL004  | Building          | Video Surveillance                 | Add video Surveillance system.                             |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$64,900         | \$73,046      |
|       | AR027  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,837          | \$6,767       |
|       | AR006  | Exterior          | Dumpster enclosure                 | Add concrete pad and enclosure for dumpster.               |               | Unsatisfactory | 3        | 2019/20    |         | Incomplete        | \$33,550         | \$38,894      |
|       | AR017  | Roof              | EPDM Roofing                       | Recommended annual maintenance                             |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,250          | \$1,449       |
|       | AR032  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,786          | \$3,230       |
|       | AR037  | Site              | Landscaping                        | Recommended annual landscape maintenance                   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$10,260         | \$11,894      |
|       | ML008  | Building          | Mechanical Systems                 | Recommended annual service maintenance                     |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$19,450         | \$22,548      |
|       | AR022  | Building Interior | Painting                           | Recommended annual repainting allowance                    |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,572          | \$6,459       |

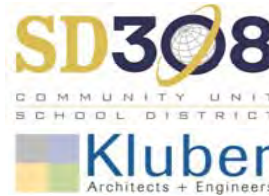
# Deferred Maintenance and Improvements

## East View Elementary School & District Admin. Center

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 1957         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | None         |                            |           |
| Building Area: | 78,798 SF    | Priority 1 Total Adj. Cost | \$251,036 |
| Enrollment:    | 569 students | Priority 2 Total Adj. Cost | \$325,964 |
| Capacity:      | 650 students | Priority 3 Total Adj. Cost | \$80,527  |
|                |              | Total Projected Cost       | \$657,527 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                         | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|-----------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR018  | Site              | Asphalt pavement                   | Recommended maintenance work, including crack filling, sealcoating and re-striping.           |               | poor           | 1        | 2015/16    |         | Incomplete        | \$25,811         | \$26,585      |
|       | AR019  | DAC               | Asphalt pavement                   | Replace pavement and base at (2) sinkholes along curb.                                        |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$2,415          | \$2,487       |
|       | AR021  | DAC               | Asphalt pavement                   | Correct poor drainage problem at curb ramp                                                    |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$5,635          | \$5,804       |
|       | EL001  | KDC/DAC           | Clock/Speaker System               | Modify system to allow zone paging to DAC only and to KDC only                                |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$5,400          | \$5,562       |
|       | AR016  | Door 11           | Concrete pavement                  | Replace heaved slab                                                                           |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$1,150          | \$1,185       |
|       | AR017  | KDC               | Concrete pavement                  | Replace and widen sunken walks along drop-off curb.                                           |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$13,200         | \$13,596      |
|       | AR020  | DAC               | Concrete pavement                  | Replace uneven pavement transition at board room entrance                                     |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$3,600          | \$3,708       |
|       | AR007  | Roof              | EPDM Roofing                       | Recommended annual roofing maintenance                                                        |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$2,151          | \$2,216       |
|       | AR032  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                    |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$3,749          | \$3,861       |
|       | AR037  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                      |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$6,498          | \$6,693       |
|       | EL004  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                            |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$36,870         | \$37,976      |
|       | ML004  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                        |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$19,700         | \$20,291      |
|       | AR027  | Building Interior | Painting                           | Recommended annual repainting allowance                                                       |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$7,497          | \$7,722       |
|       | EL003  | Exterior          | Service                            | Provide enclosure around incoming building service.                                           |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$18,360         | \$18,911      |
|       | AR001  | Door 22           | Steel Doors and Frames             | Replace corroding door and frame                                                              |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$7,000          | \$7,210       |
|       | AR002  | Door 22           | Steel Doors and Frames             | Investigate and remedy source of intermittent water infiltration occurring during hard rains. |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$1,900          | \$1,957       |
|       | AR006  | Door 5            | Steel Doors and Frames             | Replace doors and frame bowing at head                                                        |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$7,000          | \$7,210       |
|       | AR022  | Site              | Asphalt pavement                   | Recommended annual maintenance including crack filling.                                       |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$8,084          | \$8,576       |
|       | AR023  | Exterior Gym West | Drainage                           | Extend downspouts from gym roof underground to pop-up yard drains.                            |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$6,400          | \$6,790       |

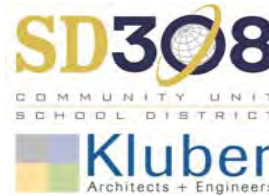
# Deferred Maintenance and Improvements

## East View Elementary School & District Admin. Center

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 1957         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | None         |                            |           |
| Building Area: | 78,798 SF    | Priority 1 Total Adj. Cost | \$251,036 |
| Enrollment:    | 569 students | Priority 2 Total Adj. Cost | \$325,964 |
| Capacity:      | 650 students | Priority 3 Total Adj. Cost | \$80,527  |
|                |              | Total Projected Cost       | \$657,527 |

| Tag # | Item # | Location                | Product                            | Component Description / Action Needed                                                | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------------|------------------------------------|--------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR008  | Roof                    | EPDM Roofing                       | Recommended annual roofing maintenance                                               |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$2,151          | \$2,282       |
|       | AR033  | Building Exterior       | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                           |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,749          | \$3,977       |
|       | AR038  | Site                    | Landscaping                        | Recommended annual landscape maintenance                                             |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,000          | \$6,365       |
|       | ML005  | Building                | Mechanical Systems                 | Recommended annual service maintenance                                               |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$19,700         | \$20,900      |
|       | AR028  | Building Interior       | Painting                           | Recommended annual repainting allowance                                              |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$7,497          | \$7,954       |
|       | AR005  | Doors 7, 8, 21          | Steel Doors and Frames             | Replace doors and frames beyond their useful lifespan                                |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$16,000         | \$16,974      |
|       | AR003  | Kids Connection Storage | Wood Doors and Frames              | Replace doors and frames beyond their useful lifespan                                |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$4,000          | \$4,244       |
|       | AR024  | Site                    | Asphalt pavement                   | Recommended annual maintenance including crack filling, sealcoating and re-striping. |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$26,966         | \$29,466      |
|       | FF026  | East View               | Custodial Equipment                | Replace rider floor scrubber                                                         |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$17,995         | \$19,664      |
|       | AR015  | Exterior                | Dumpster Enclosure                 | Provide new concrete dumpster pad and enclosure.                                     |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$29,700         | \$32,454      |
|       | AR009  | Roof                    | EPDM Roofing                       | Recommended annual roofing maintenance                                               |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,151          | \$2,350       |
|       | AR034  | Building Exterior       | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                           |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$3,749          | \$4,097       |
|       | AR039  | Site                    | Landscaping                        | Recommended annual landscape maintenance                                             |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$6,000          | \$6,556       |
|       | ML006  | Building                | Mechanical Systems                 | Recommended annual service maintenance                                               |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$19,700         | \$21,527      |
|       | AR029  | Building Interior       | Painting                           | Recommended annual repainting allowance                                              |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$7,497          | \$8,192       |
|       | AR025  | Site                    | Asphalt pavement                   | Recommended annual maintenance including crack filling.                              |               |           | 2        | 2018/19    |         | Incomplete        | \$8,084          | \$9,099       |
|       | ML001  | Building                | Building automation system.        | Update building automation system software.                                          |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$15,000         | \$16,883      |

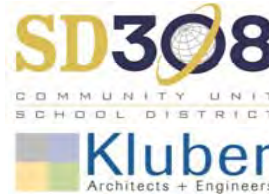
# Deferred Maintenance and Improvements

## East View Elementary School & District Admin. Center

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 1957         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | None         |                            |           |
| Building Area: | 78,798 SF    | Priority 1 Total Adj. Cost | \$251,036 |
| Enrollment:    | 569 students | Priority 2 Total Adj. Cost | \$325,964 |
| Capacity:      | 650 students | Priority 3 Total Adj. Cost | \$80,527  |
|                |              | Total Projected Cost       | \$657,527 |

| Tag # | Item # | Location                | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML003  | Building                | Building automation system.        | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$6,000          | \$6,753       |
|       | AR010  | Roof                    | EPDM Roofing                       | Recommended annual roofing maintenance                                                                                         |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,151          | \$2,421       |
|       | AR035  | Building Exterior       | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$3,749          | \$4,220       |
|       | AR040  | Site                    | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$6,000          | \$6,753       |
|       | ML007  | Building                | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$19,700         | \$22,173      |
|       | AR030  | Building Interior       | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$7,497          | \$8,438       |
|       | AR004  | Cafeteria               | Resilient Flooring                 | Replace worn VCT with quartz VCT                                                                                               |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$16,088         | \$18,107      |
|       | ML002  | Exterior                | Roof top unit                      | Eliminate TAC controls and provide Automated Logic controls interface between Aeon units and building automation system.       |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$10,000         | \$11,255      |
|       | EL002  | Building                | Video Surveillance                 | Add 12-camera video surveillance system                                                                                        |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$64,900         | \$73,046      |
|       | AR014  | Building                | Windows                            | Replace older windows with newer, energy efficient windows                                                                     |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$20,000         | \$22,510      |
|       | AR013  | Storage adjacent to Gym | Access Ladders                     | Add (2) access ladders to low roof from gymnasium room and from high roof to low roof area at North end                        |               | Unsatisfactory | 3        | 2019/20    |         | Incomplete        | \$2,400          | \$2,782       |
|       | AR026  | Site                    | Asphalt pavement                   | Recommended annual maintenance including crack filling, sealcoating and re-striping.                                           |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$26,966         | \$31,261      |
|       | AR011  | Roof                    | EPDM Roofing                       | Recommended annual roofing maintenance                                                                                         |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,151          | \$2,494       |
|       | AR036  | Building Exterior       | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$3,749          | \$4,346       |
|       | AR041  | Site                    | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$6,000          | \$6,956       |
|       | AR012  | Door 11                 | Masonry                            | Repair superficial cracking on interior                                                                                        |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,000          | \$1,159       |
|       | ML008  | Building                | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$19,700         | \$22,838      |

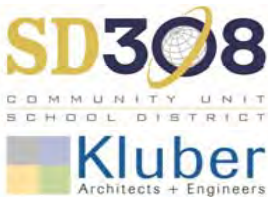
# Deferred Maintenance and Improvements

East View Elementary School & District Admin. Center

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |                      |
|----------------|--------------|----------------------------|----------------------|
| Year Built:    | 1957         | Annual Escalation Rate:    | 3.00%                |
| Additions:     | None         |                            |                      |
| Building Area: | 78,798 SF    | Priority 1 Total Adj. Cost | \$251,036            |
| Enrollment:    | 569 students | Priority 2 Total Adj. Cost | \$325,964            |
| Capacity:      | 650 students | Priority 3 Total Adj. Cost | \$80,527             |
|                |              |                            | Total Projected Cost |
|                |              |                            | \$657,527            |

| Tag # | Item # | Location          | Product  | Component Description / Action Needed   | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|----------|-----------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR031  | Building Interior | Painting | Recommended annual repainting allowance |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$7,497          | \$8,691       |



# Deferred Maintenance and Improvements

## Fox Chase Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2001         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2009         |                            |             |
| Building Area: | 81,815 SF    | Priority 1 Total Adj. Cost | \$827,294   |
| Enrollment:    | 602 students | Priority 2 Total Adj. Cost | \$277,736   |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$106,038   |
|                |              | Total Projected Cost       | \$1,211,068 |

| Tag # | Item # | Location                   | Product                            | Component Description / Action Needed                                                                                                   | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR003  | Roof                       | EPDM Roofing                       | Repairs and recommended annual maintenance                                                                                              |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$15,801         | \$16,275      |
|       | AR008  | Roof                       | Asphalt shingles                   | Recommended annual maintenance                                                                                                          |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$1,790          | \$1,844       |
|       | AR016  | Exterior                   | Dumpster Enclosure                 | Provide new concrete dumpster pad and enclosure to deter vandals.                                                                       |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$33,550         | \$34,557      |
|       | AR021  | Door 8                     | Asphalt pavement                   | Replace sunken pavement to eliminate trip hazard                                                                                        |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$1,500          | \$1,545       |
|       | AR022  | Site                       | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, milling and resurfacing, penetrating sealer and re-striping. |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$166,574        | \$171,571     |
|       | AR028  | Building Exterior          | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                              |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$2,930          | \$3,018       |
|       | AR033  | Site                       | Landscaping                        | Recommended annual landscape maintenance                                                                                                |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$11,053         | \$11,385      |
|       | AR034  | Building Interior          | Paints and Coatings                | Recommended annual repainting allowance                                                                                                 |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$5,860          | \$6,036       |
|       | ML005  | Exterior                   | Cooling tower.                     | Refurbish cooling tower.                                                                                                                |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$67,000         | \$69,010      |
|       | ML007  | Building                   | Air handling units..               | Test, adjust and balance building air handling units to alleviate building pressure issues.                                             |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$4,800          | \$4,944       |
|       | ML008  | Building                   | Mechanical Systems                 | Recommended annual service maintenance                                                                                                  |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$20,455         | \$21,069      |
|       | AR004  | Roof                       | EPDM Roofing                       | Recommended annual maintenance                                                                                                          |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$801            | \$850         |
|       | AR009  | Roof                       | Asphalt shingles                   | Recommended annual maintenance                                                                                                          |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$1,790          | \$1,899       |
|       | AR017  | Building                   | Carpet                             | Replace carpet at end of useful life in all original building areas, including walk-off carpeting.                                      |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$312,466        | \$331,495     |
|       | AR018  | 2nd Floor Mechanical Rooms | Fluid-Applied Flooring             | Apply water-tight flooring solution                                                                                                     |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$18,561         | \$19,691      |
|       | AR019  | Vestibules                 | Walk-off Carpet tiles              | Replace worn walk-off carpet tiles at end of useful life with broadloom walk-off carpet                                                 |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$10,245         | \$10,869      |
|       | AR020  | Exterior, Receiving        | Bollards                           | Provide (2) concrete-filled steel bollards to protect gas service.                                                                      |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,500          | \$3,713       |



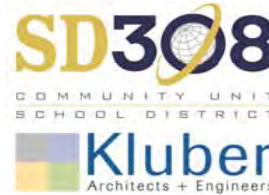
# Deferred Maintenance and Improvements

## Fox Chase Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2001         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2009         |                            |             |
| Building Area: | 81,815 SF    | Priority 1 Total Adj. Cost | \$827,294   |
| Enrollment:    | 602 students | Priority 2 Total Adj. Cost | \$277,736   |
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|                |              | Total Projected Cost       | \$1,211,068 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                         | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|-----------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR023  | Site              | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling.                                 |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,338          | \$6,724       |
|       | AR029  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                    |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$2,930          | \$3,108       |
|       | AR035  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                       |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$5,860          | \$6,217       |
|       | AR039  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                      |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$9,480          | \$10,057      |
|       | EL001  | Corridors         | Automatic Lighting Controls        | Replace key switches with motion switches for corridor lighting                               |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$21,600         | \$22,915      |
|       | EL002  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                            |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$40,864         | \$43,353      |
|       | ML009  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$20,455         | \$21,701      |
|       | PL002  | Kitchen           | Water softener                     | Provide water softener on water supplied to kitchen equipment.                                |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,250          | \$3,448       |
|       | AR001  | Door 8            | Steel Doors and Frames             | Replace exterior doors and frame                                                              |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$7,500          | \$8,195       |
|       | AR002  | Gym               | Steel Doors and Frames             | Investigate and remedy source of intermittent water infiltration occurring during hard rains. |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$7,600          | \$8,305       |
|       | AR005  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$801            | \$875         |
|       | AR010  | Roof              | Asphalt shingles                   | Recommended annual maintenance                                                                |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$1,790          | \$1,956       |
|       | AR014  | Cafeteria         | Resilient Flooring                 | Replace worn VCT at end of useful life with quartz VCT                                        |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$16,852         | \$18,415      |
|       | AR015  | P.E. Office       | Resilient Flooring                 | Replace worn VCT at end of useful life with quartz VCT                                        |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$979            | \$1,070       |
|       | AR024  | Site              | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating and re-striping.    |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$24,452         | \$26,719      |
|       | AR030  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                    |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,930          | \$3,202       |
|       | AR036  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$5,860          | \$6,403       |
|       | AR040  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                      |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$9,480          | \$10,359      |

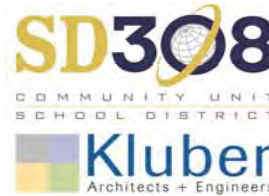
# Deferred Maintenance and Improvements

## Fox Chase Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2001         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2009         |                            |             |
| Building Area: | 81,815 SF    | Priority 1 Total Adj. Cost | \$827,294   |
| Enrollment:    | 602 students | Priority 2 Total Adj. Cost | \$277,736   |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$106,038   |
|                |              | Total Projected Cost       | \$1,211,068 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                      | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|--------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | FF001  | Cafeteria         | Tables                             | Replace self-storing cafeteria tables and benches at end of useful life                    |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$11,550         | \$12,621      |
|       | ML010  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                     |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$20,455         | \$22,352      |
|       | PL001  | Toilet Rooms      | Flush valves.                      | Replace automatic flush valves.                                                            |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$10,080         | \$11,015      |
|       | AR006  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                             |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$801            | \$902         |
|       | AR011  | Roof              | Asphalt shingles                   | Recommended annual maintenance                                                             |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$1,790          | \$2,015       |
|       | AR013  | Art Classroom     | Acoustical Ceiling System          | Replace sagging acoustical ceiling tiles                                                   |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$1,500          | \$1,688       |
|       | AR025  | Site              | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling.                              |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$6,338          | \$7,133       |
|       | AR031  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                 |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,930          | \$3,298       |
|       | AR037  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                    |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,860          | \$6,595       |
|       | AR041  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                   |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$9,480          | \$10,670      |
|       | EL003  | Building          | Video Surveillance                 | Add video Surveillance system.                                                             |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$64,900         | \$73,046      |
|       | FF034  | Building          | Custodial Equipment                | Add rider extractor                                                                        |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$15,886         | \$17,880      |
|       | ML011  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$20,455         | \$23,022      |
|       | AR007  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                             |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$801            | \$929         |
|       | AR012  | Roof              | Asphalt shingles                   | Recommended annual maintenance                                                             |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,790          | \$2,075       |
|       | AR026  | Site              | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating and re-striping. |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$24,452         | \$28,347      |
|       | AR032  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                 |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,930          | \$3,397       |
|       | AR038  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                    |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,860          | \$6,793       |
|       | AR042  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$9,480          | \$10,990      |

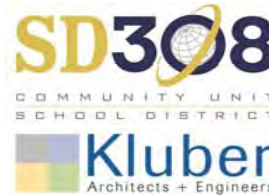
# Deferred Maintenance and Improvements

Fox Chase Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |                      |
|----------------|--------------|----------------------------|----------------------|
| Year Built:    | 2001         | Annual Escalation Rate:    | 3.00%                |
| Additions:     | 2009         |                            |                      |
| Building Area: | 81,815 SF    | Priority 1 Total Adj. Cost | \$827,294            |
| Enrollment:    | 602 students | Priority 2 Total Adj. Cost | \$277,736            |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$106,038            |
|                |              |                            | Total Projected Cost |
|                |              |                            | \$1,211,068          |

| Tag # | Item # | Location        | Product                    | Component Description / Action Needed                                                                                          | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-----------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML001  | Mechanical Room | AHU-4                      | Provide access to return fan section.                                                                                          |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$3,200          | \$3,710       |
|       | ML003  | Building        | Building automation system | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$3,000          | \$3,478       |
|       | ML004  | Building        | Building automation system | Interface corridor lighting to building automation system.                                                                     |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$4,500          | \$5,217       |
|       | ML006  | Building        | Building automation system | Update building automation system software.                                                                                    |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$15,000         | \$17,389      |
|       | ML012  | Building        | Mechanical Systems         | Recommended annual service maintenance                                                                                         |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$20,455         | \$23,713      |

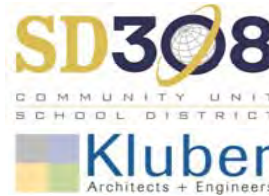
# Deferred Maintenance and Improvements

## Fox Chase Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2001         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2009         |                            |             |
| Building Area: | 81,815 SF    | Priority 1 Total Adj. Cost | \$827,294   |
| Enrollment:    | 602 students | Priority 2 Total Adj. Cost | \$277,736   |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$106,038   |
|                |              | Total Projected Cost       | \$1,211,068 |

| Tag # | Item # | Location                   | Product                            | Component Description / Action Needed                                                                                                    | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR003  | Roof                       | EPDM Roofing                       | Repairs and recommended annual maintenance                                                                                               |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$15,801         | \$16,275      |
|       | AR008  | Roof                       | Asphalt shingles                   | Recommended annual maintenance                                                                                                           |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$1,790          | \$1,844       |
|       | AR016  | Exterior                   | Dumpster Enclosure                 | Provide new concrete dumpster pad and enclosure to deter vandals.                                                                        |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$33,550         | \$34,557      |
|       | AR021  | Door 8                     | Asphalt pavement                   | Replace sunken pavement to eliminate trip hazard                                                                                         |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$1,500          | \$1,545       |
|       | AR022  | Site                       | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, milling and resurfacing, penetrating sealer and re-stripping. |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$166,574        | \$171,571     |
|       | AR028  | Building Exterior          | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                               |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$2,930          | \$3,018       |
|       | AR033  | Site                       | Landscaping                        | Recommended annual landscape maintenance                                                                                                 |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$11,053         | \$11,385      |
|       | AR034  | Building Interior          | Paints and Coatings                | Recommended annual repainting allowance                                                                                                  |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$5,860          | \$6,036       |
|       | ML005  | Exterior                   | Cooling tower.                     | Refurbish cooling tower.                                                                                                                 |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$67,000         | \$69,010      |
|       | ML007  | Building                   | Air handling units..               | Test, adjust and balance building air handling units to alleviate building pressure issues.                                              |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$4,800          | \$4,944       |
|       | ML008  | Building                   | Mechanical Systems                 | Recommended annual service maintenance                                                                                                   |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$20,455         | \$21,069      |
|       | AR004  | Roof                       | EPDM Roofing                       | Recommended annual maintenance                                                                                                           |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$801            | \$850         |
|       | AR009  | Roof                       | Asphalt shingles                   | Recommended annual maintenance                                                                                                           |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$1,790          | \$1,899       |
|       | AR017  | Building                   | Carpet                             | Replace carpet at end of useful life in all original building areas, including walk-off carpeting.                                       |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$312,466        | \$331,495     |
|       | AR018  | 2nd Floor Mechanical Rooms | Fluid-Applied Flooring             | Apply water-tight flooring solution                                                                                                      |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$18,561         | \$19,691      |
|       | AR019  | Vestibules                 | Walk-off Carpet tiles              | Replace worn walk-off carpet tiles at end of useful life with broadloom walk-off carpet                                                  |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$10,245         | \$10,869      |
|       | AR020  | Exterior, Receiving        | Bollards                           | Provide (2) concrete-filled steel bollards to protect gas service.                                                                       |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,500          | \$3,713       |

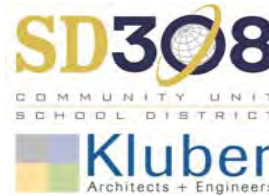
# Deferred Maintenance and Improvements

## Fox Chase Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2001         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2009         |                            |             |
| Building Area: | 81,815 SF    | Priority 1 Total Adj. Cost | \$827,294   |
| Enrollment:    | 602 students | Priority 2 Total Adj. Cost | \$277,736   |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$106,038   |
|                |              | Total Projected Cost       | \$1,211,068 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                         | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|-----------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR023  | Site              | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling.                                 |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,338          | \$6,724       |
|       | AR029  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                    |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$2,930          | \$3,108       |
|       | AR035  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                       |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$5,860          | \$6,217       |
|       | AR039  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                      |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$9,480          | \$10,057      |
|       | EL001  | Corridors         | Automatic Lighting Controls        | Replace key switches with motion switches for corridor lighting                               |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$21,600         | \$22,915      |
|       | EL002  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                            |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$40,864         | \$43,353      |
|       | ML009  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$20,455         | \$21,701      |
|       | PL002  | Kitchen           | Water softener                     | Provide water softener on water supplied to kitchen equipment.                                |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,250          | \$3,448       |
|       | AR001  | Door 8            | Steel Doors and Frames             | Replace exterior doors and frame                                                              |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$7,500          | \$8,195       |
|       | AR002  | Gym               | Steel Doors and Frames             | Investigate and remedy source of intermittent water infiltration occurring during hard rains. |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$7,600          | \$8,305       |
|       | AR005  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$801            | \$875         |
|       | AR010  | Roof              | Asphalt shingles                   | Recommended annual maintenance                                                                |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$1,790          | \$1,956       |
|       | AR014  | Cafeteria         | Resilient Flooring                 | Replace worn VCT at end of useful life with quartz VCT                                        |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$16,852         | \$18,415      |
|       | AR015  | P.E. Office       | Resilient Flooring                 | Replace worn VCT at end of useful life with quartz VCT                                        |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$979            | \$1,070       |
|       | AR024  | Site              | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating and re-striping.    |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$24,452         | \$26,719      |
|       | AR030  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                    |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,930          | \$3,202       |
|       | AR036  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$5,860          | \$6,403       |
|       | AR040  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                      |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$9,480          | \$10,359      |

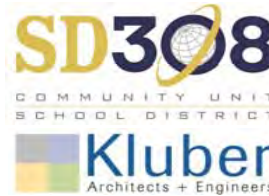
# Deferred Maintenance and Improvements

## Fox Chase Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2001         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2009         |                            |             |
| Building Area: | 81,815 SF    | Priority 1 Total Adj. Cost | \$827,294   |
| Enrollment:    | 602 students | Priority 2 Total Adj. Cost | \$277,736   |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$106,038   |
|                |              | Total Projected Cost       | \$1,211,068 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                      | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|--------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | FF001  | Cafeteria         | Tables                             | Replace self-storing cafeteria tables and benches at end of useful life                    |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$11,550         | \$12,621      |
|       | ML010  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                     |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$20,455         | \$22,352      |
|       | PL001  | Toilet Rooms      | Flush valves.                      | Replace automatic flush valves.                                                            |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$10,080         | \$11,015      |
|       | AR006  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                             |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$801            | \$902         |
|       | AR011  | Roof              | Asphalt shingles                   | Recommended annual maintenance                                                             |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$1,790          | \$2,015       |
|       | AR013  | Art Classroom     | Acoustical Ceiling System          | Replace sagging acoustical ceiling tiles                                                   |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$1,500          | \$1,688       |
|       | AR025  | Site              | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling.                              |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$6,338          | \$7,133       |
|       | AR031  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                 |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,930          | \$3,298       |
|       | AR037  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                    |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,860          | \$6,595       |
|       | AR041  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                   |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$9,480          | \$10,670      |
|       | EL003  | Building          | Video Surveillance                 | Add video Surveillance system.                                                             |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$64,900         | \$73,046      |
|       | FF034  | Building          | Custodial Equipment                | Add rider extractor                                                                        |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$15,886         | \$17,880      |
|       | ML011  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$20,455         | \$23,022      |
|       | AR007  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                             |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$801            | \$929         |
|       | AR012  | Roof              | Asphalt shingles                   | Recommended annual maintenance                                                             |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,790          | \$2,075       |
|       | AR026  | Site              | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating and re-striping. |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$24,452         | \$28,347      |
|       | AR032  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                 |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,930          | \$3,397       |
|       | AR038  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                    |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,860          | \$6,793       |
|       | AR042  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$9,480          | \$10,990      |

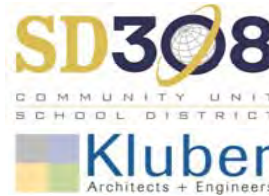
# Deferred Maintenance and Improvements

Fox Chase Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |                      |
|----------------|--------------|----------------------------|----------------------|
| Year Built:    | 2001         | Annual Escalation Rate:    | 3.00%                |
| Additions:     | 2009         |                            |                      |
| Building Area: | 81,815 SF    | Priority 1 Total Adj. Cost | \$827,294            |
| Enrollment:    | 602 students | Priority 2 Total Adj. Cost | \$277,736            |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$106,038            |
|                |              |                            | Total Projected Cost |
|                |              |                            | \$1,211,068          |

| Tag # | Item # | Location        | Product                    | Component Description / Action Needed                                                                                          | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-----------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML001  | Mechanical Room | AHU-4                      | Provide access to return fan section.                                                                                          |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$3,200          | \$3,710       |
|       | ML003  | Building        | Building automation system | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$3,000          | \$3,478       |
|       | ML004  | Building        | Building automation system | Interface corridor lighting to building automation system.                                                                     |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$4,500          | \$5,217       |
|       | ML006  | Building        | Building automation system | Update building automation system software.                                                                                    |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$15,000         | \$17,389      |
|       | ML012  | Building        | Mechanical Systems         | Recommended annual service maintenance                                                                                         |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$20,455         | \$23,713      |



# Deferred Maintenance and Improvements

## Grande Park Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2007         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none         |                            |             |
| Building Area: | 73,459 SF    | Priority 1 Total Adj. Cost | \$848,196   |
| Enrollment:    | 626 students | Priority 2 Total Adj. Cost | \$257,281   |
| Capacity:      | 725 students | Priority 3 Total Adj. Cost | \$78,225    |
|                |              | Total Projected Cost       | \$1,183,702 |

| Tag # | Item # | Location                     | Product                            | Component Description / Action Needed                                                                               | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|------------------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML003  | Building                     | Air handling units.                | Test, adjust and balance air handling units to address building pressure issues.                                    |               | poor           | 1        | 2015/16    |         | Incomplete        | \$2,500          | \$2,575       |
|       | AR018  | Doors 1, 2, 3                | Aluminum Entrances                 | Investigate and remedy intermittent water infiltration at entrances during hard rains and replace rusting mullions. |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$4,500          | \$4,635       |
|       | AR021  | Site                         | Asphalt pavement                   | Replace asphalt pavement - full depth.                                                                              |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$544,367        | \$560,698     |
|       | AR028  | Main entrance drive curb cut | Concrete pavement                  | Reconfigure interface between asphalt and concrete paving to moderate slope of walk                                 |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$2,100          | \$2,163       |
|       | FF006  | Building                     | Custodial Equipment                | Replace (3) upright vacuums                                                                                         |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$975            | \$1,004       |
|       | AR003  | Roof                         | EPDM Roofing                       | Repairs and recommended annual maintenance                                                                          |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$11,500         | \$11,845      |
|       | AR013  | Building Exterior            | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                          |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$2,630          | \$2,709       |
|       | AR030  | Site                         | Landscaping                        | Provide additional topsoil along edges of sidewalks.                                                                |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$12,047         | \$12,408      |
|       | AR029  | Main entrance walk           | Manhole Structures                 | Remedy raised manhole rim to alleviate trip hazard                                                                  |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$2,000          | \$2,060       |
|       | ML007  | Building                     | Mechanical Systems                 | Recommended annual service maintenance                                                                              |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$18,365         | \$18,916      |
|       | AR008  | Building Interior            | Painting                           | Recommended annual repainting allowance                                                                             |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$5,261          | \$5,419       |
|       | AR019  | Vestibules                   | Walk-Off Carpet Tile               | Replace with broadloom walk-off carpet                                                                              |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$3,465          | \$3,569       |
|       | AR001  | Classrooms                   | Window Treatments                  | Provide blinds/shades for classroom interior windows.                                                               |               | Non-compliant  | 1        | 2015/16    |         | Incomplete        | \$27,000         | \$27,810      |
|       | AR022  | Site                         | Asphalt pavement                   | Expand or create additional hard surface play area.                                                                 |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$54,596         | \$57,921      |
|       | AR023  | Site                         | Asphalt pavement                   | Provide additional walking/biking routes onto site                                                                  |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$28,800         | \$30,554      |
|       | AR024  | Site                         | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                            |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$6,220          | \$6,599       |
|       | AR027  | Exterior                     | Bike racks                         | Provide (3) additional bike racks and concrete paved area for same                                                  |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$2,100          | \$2,228       |



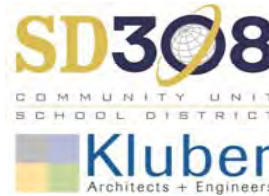
# Deferred Maintenance and Improvements

## Grande Park Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2007         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none         |                            |             |
| Building Area: | 73,459 SF    | Priority 1 Total Adj. Cost | \$848,196   |
| Enrollment:    | 626 students | Priority 2 Total Adj. Cost | \$257,281   |
| Capacity:      | 725 students | Priority 3 Total Adj. Cost | \$78,225    |
|                |              | Total Projected Cost       | \$1,183,702 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML004  | Building          | Building automation system         | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,000          | \$3,183       |
|       | ML005  | Building          | Building automation system         | Update building automation system software.                                                                                    |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$15,000         | \$15,914      |
|       | AR020  | Exterior          | Dumpster Enclosure                 | Provide new concrete dumpster pad and enclosure to deter kids from being by them                                               |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$33,550         | \$35,593      |
|       | AR004  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$1,500          | \$1,591       |
|       | AR014  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$2,630          | \$2,790       |
|       | AR032  | Site              | Landscaping                        | Provide additional topsoil along edges of sidewalks.                                                                           |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$10,320         | \$10,948      |
|       | ML008  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$18,365         | \$19,483      |
|       | AR009  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$5,261          | \$5,581       |
|       | AR025  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$6,220          | \$6,797       |
|       | AR005  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$1,500          | \$1,639       |
|       | ML012  | Gymnasium         | Fabric Air Diffusers               | Provide professional cleaning of Duct Sox                                                                                      |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,900          | \$3,169       |
|       | AR015  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,630          | \$2,874       |
|       | AR033  | Site              | Landscaping                        | Provide additional topsoil along edges of sidewalks.                                                                           |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$10,320         | \$11,277      |
|       | EL003  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                             |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$33,930         | \$37,076      |
|       | ML009  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$18,365         | \$20,068      |
|       | AR010  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$5,261          | \$5,749       |
|       | AR026  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping.                                          |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$21,015         | \$23,653      |

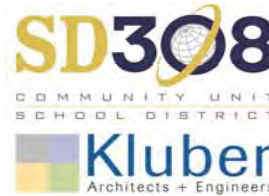
# Deferred Maintenance and Improvements

## Grande Park Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2007         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none         |                            |             |
| Building Area: | 73,459 SF    | Priority 1 Total Adj. Cost | \$848,196   |
| Enrollment:    | 626 students | Priority 2 Total Adj. Cost | \$257,281   |
| Capacity:      | 725 students | Priority 3 Total Adj. Cost | \$78,225    |
|                |              | Total Projected Cost       | \$1,183,702 |

| Tag # | Item # | Location           | Product                            | Component Description / Action Needed                             | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|--------------------|------------------------------------|-------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | FF032  | Building           | Custodial Equipment                | Add walk-behind floor scrubber                                    |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$3,950          | \$4,446       |
|       | FF036  | Building           | Custodial Equipment                | Add rider extractor                                               |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$15,886         | \$17,880      |
|       | AR006  | Roof               | EPDM Roofing                       | Recommended annual maintenance                                    |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$1,500          | \$1,688       |
|       | PL001  | Staff Toilet Rooms | Hot water recirculation.           | Extend hot water recirculation pipes near toilet rooms.           |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$3,200          | \$3,602       |
|       | AR016  | Building Exterior  | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,630          | \$2,960       |
|       | AR034  | Site               | Landscaping                        | Provide additional topsoil along edges of sidewalks.              |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$10,320         | \$11,615      |
|       | ML010  | Building           | Mechanical Systems                 | Recommended annual service maintenance                            |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$18,365         | \$20,670      |
|       | AR011  | Building Interior  | Painting                           | Recommended annual repainting allowance                           |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,261          | \$5,921       |
|       | AR002  | Staff Workroom     | Steel Doors and Frames             | Add door and frame to opening between Workroom and Faculty Lounge |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,800          | \$3,151       |
|       | EL001  | Building           | Video Surveillance                 | Add video Surveillance system.                                    |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$64,900         | \$73,046      |
|       | AR031  | Site               | Asphalt pavement                   | Recommended annual maintenance, including crack filling.          |               | Poor           | 3        | 2019/20    |         | Incomplete        | \$19,651         | \$22,781      |
|       | EL002  | Corridors          | Automatic Lighting Controls        | Replace key switches with motion switches for corridor lighting   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$4,750          | \$5,507       |
|       | AR007  | Roof               | EPDM Roofing                       | Recommended annual maintenance                                    |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,500          | \$1,739       |
|       | ML002  | Mechanical Room    | Heating boilers.                   | Interface boilers into building automation system.                |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,000          | \$5,796       |
|       | AR017  | Building Exterior  | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance        |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,630          | \$3,049       |
|       | AR035  | Site               | Landscaping                        | Provide additional topsoil along edges of sidewalks.              |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$10,320         | \$11,964      |
|       | ML011  | Building           | Mechanical Systems                 | Recommended annual service maintenance                            |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$18,365         | \$21,290      |
|       | AR012  | Building Interior  | Painting                           | Recommended annual repainting allowance                           |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,261          | \$6,099       |

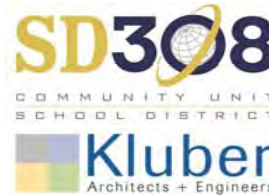
# Deferred Maintenance and Improvements

## Homestead Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2002         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | 2009         |                            |           |
| Building Area: | 71,711 SF    | Priority 1 Total Adj. Cost | \$327,000 |
| Enrollment:    | 668 students | Priority 2 Total Adj. Cost | \$521,540 |
| Capacity:      | 750 students | Priority 3 Total Adj. Cost | \$115,748 |
|                |              | Total Projected Cost       | \$964,288 |

| Tag # | Item # | Location                  | Product                | Component Description / Action Needed                                                                                        | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|---------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR023  | Site                      | Asphalt paving         | Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replacement and re-striping. |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$118,256        | \$121,804     |
|       | AR018  | Roof                      | Asphalt Shingles       | Recommended annual maintenance                                                                                               |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$1,647          | \$1,696       |
|       | AR007  | 2nd Floor Mechanical Room | Concrete               | Fill cracks in floor slab                                                                                                    |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$1,600          | \$1,648       |
|       | ML002  | Exterior                  | Cooling Tower          | Refurbish cooling tower.                                                                                                     |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$35,000         | \$36,050      |
|       | FF010  | Building                  | Custodial Equipment    | Replace rider extractor                                                                                                      |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$15,866         | \$16,342      |
|       | AR013  | Roof                      | EPDM Roofing           | Recommended annual maintenance                                                                                               |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$707            | \$728         |
|       | AR028  | Site                      | Landscaping            | Recommended annual landscape maintenance                                                                                     |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$6,960          | \$7,169       |
|       | PL002  | Toilet Rooms              | Lavatory               | Replace solid surface lavatory sensors.                                                                                      |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$4,000          | \$4,120       |
|       | ML003  | Building                  | Mechanical Systems     | Recommended annual service maintenance                                                                                       |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$17,930         | \$18,468      |
|       | AR002  | Gym                       | Resilient Flooring     | Replace existing carpet at end of useful life with quartz VCT flooring.                                                      |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$20,168         | \$20,773      |
|       | AR006  | Doors 6, 7, 8, 13         | Steel Doors and Frames | Investigate and remedy intermittent water infiltration during hard rains.                                                    |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$8,740          | \$9,002       |
|       | AR024  | Site                      | Asphalt paving         | Recommended annual maintenance including crack filling.                                                                      |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$4,356          | \$4,621       |
|       | AR019  | Roof                      | Asphalt Shingles       | Recommended annual maintenance                                                                                               |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$1,647          | \$1,747       |
|       | AR012  | Art Classroom             | Casework               | Cabinet and counter veneers beginning to delaminate; replace casework                                                        |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$16,720         | \$17,738      |
|       | AR014  | Roof                      | EPDM Roofing           | Recommended annual maintenance                                                                                               |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$707            | \$750         |
|       | AR029  | Site                      | Landscaping            | Recommended annual landscape maintenance                                                                                     |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$6,960          | \$7,384       |
|       | EL002  | Exterior                  | Lighting               | Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                           |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$27,260         | \$28,920      |
|       | ML004  | Building                  | Mechanical Systems     | Recommended annual service maintenance                                                                                       |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$17,930         | \$19,022      |
|       | AR005  | Gym                       | Paint                  | Clean and repaint existing ductwork                                                                                          |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$8,500          | \$9,018       |
|       | AR025  | Site                      | Asphalt paving         | Recommended annual maintenance including crack filling, sealcoating and re-striping.                                         |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$15,006         | \$16,397      |

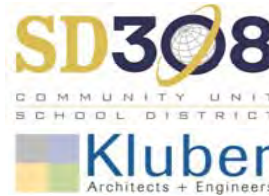
# Deferred Maintenance and Improvements

## Homestead Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2002         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | 2009         |                            |           |
| Building Area: | 71,711 SF    | Priority 1 Total Adj. Cost | \$327,000 |
| Enrollment:    | 668 students | Priority 2 Total Adj. Cost | \$521,540 |
| Capacity:      | 750 students | Priority 3 Total Adj. Cost | \$115,748 |
|                |              | Total Projected Cost       | \$964,288 |

| Tag # | Item # | Location                   | Product                     | Component Description / Action Needed                                                                                          | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR020  | Roof                       | Asphalt Shingles            | Recommended annual maintenance                                                                                                 |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$1,647          | \$1,800       |
|       | ML008  | Building                   | Building automation system  | Update building automation system software.                                                                                    |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$15,000         | \$16,391      |
|       | ML001  | Building                   | Building automation system. | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$3,000          | \$3,278       |
|       | AR010  | Building                   | Carpet                      | Replace carpet at end of useful life in all original building areas, including walk-off carpeting.                             |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$220,658        | \$241,119     |
|       | FF023  | Building                   | Custodial Equipment         | Add Rider sweeper                                                                                                              |               | Unsatisfactory | 2        | 2017/18    |         | Incomplete        | \$13,445         | \$14,692      |
|       | AR015  | Roof                       | EPDM Roofing                | Recommended annual maintenance                                                                                                 |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$707            | \$773         |
|       | ML005  | Building                   | Mechanical Systems          | Recommended annual service maintenance                                                                                         |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$17,930         | \$19,593      |
|       | AR003  | Cafeteria                  | Resilient Flooring          | Replace existing VCT flooring at end of useful life with quartz VCT flooring.                                                  |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$12,256         | \$13,392      |
|       | AR004  | 1st Floor Corridors        | Resilient Flooring          | Replace existing VCT flooring with carpet.                                                                                     |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$39,450         | \$43,108      |
|       | AR001  | Doors 1, 2, 3, 10          | Soffit Panels               | Repair or replace existing soffit panels.                                                                                      |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$12,500         | \$13,659      |
|       | AR026  | Site                       | Asphalt paving              | Recommended annual maintenance including crack filling.                                                                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$4,356          | \$4,903       |
|       | AR021  | Roof                       | Asphalt Shingles            | Recommended annual maintenance                                                                                                 |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$1,647          | \$1,854       |
|       | AR016  | Roof                       | EPDM Roofing                | Recommended annual maintenance                                                                                                 |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$707            | \$796         |
|       | AR034  | 2nd Floor Mechanical Rooms | Fluid-Applied Flooring      | Apply water-tight flooring solution                                                                                            |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$18,561         | \$20,891      |
|       | AR030  | Site                       | Landscaping                 | Recommended annual landscape maintenance                                                                                       |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$6,960          | \$7,834       |
|       | AR031  | Site                       | Landscaping                 | Recommended annual landscape maintenance                                                                                       |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$6,960          | \$7,834       |
|       | ML006  | Building                   | Mechanical Systems          | Recommended annual service maintenance                                                                                         |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$17,930         | \$20,180      |
|       | EL001  | Building                   | Video Surveillance          | Expand and upgrade video surveillance system.                                                                                  |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$64,900         | \$73,046      |

# Deferred Maintenance and Improvements

## Homestead Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2002         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | 2009         |                            |           |
| Building Area: | 71,711 SF    | Priority 1 Total Adj. Cost | \$327,000 |
| Enrollment:    | 668 students | Priority 2 Total Adj. Cost | \$521,540 |
| Capacity:      | 750 students | Priority 3 Total Adj. Cost | \$115,748 |
|                |              | Total Projected Cost       | \$964,288 |

| Tag # | Item # | Location        | Product            | Component Description / Action Needed                                                | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-----------------|--------------------|--------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR027  | Site            | Asphalt paving     | Recommended annual maintenance including crack filling, sealcoating and re-striping. |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$15,006         | \$17,396      |
|       | AR022  | Roof            | Asphalt Shingles   | Recommended annual maintenance                                                       |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$1,647          | \$1,909       |
|       | AR033  | Exterior        | Dumpster Enclosure | Provide new concrete dumpster pad and enclosure to deter vandals.                    |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$33,550         | \$38,894      |
|       | AR017  | Roof            | EPDM Roofing       | Recommended annual maintenance                                                       |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$707            | \$820         |
|       | AR032  | Site            | Landscaping        | Recommended annual landscape maintenance                                             |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$6,960          | \$8,069       |
|       | AR009  | Classrooms      | Masonry            | Cosmetic shrinkage cracks in exterior walls around windows                           |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$1,743          | \$2,021       |
|       | ML007  | Building        | Mechanical Systems | Recommended annual service maintenance                                               |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$17,930         | \$20,786      |
|       | FF001  | Cafeteria       | Tables             | Replace self-storing cafeteria tables and benches at end of useful life              |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$11,550         | \$13,390      |
|       | PL001  | Mechanical Room | Water Heater       | Replace domestic water heater nearing useful service life.                           |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$7,500          | \$8,695       |
|       | PL003  | Mechanical Room | Water Softener     | Provide water softener for water supplied to kitchen equipment.                      |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$3,250          | \$3,768       |

# Deferred Maintenance and Improvements

## Hunt Club Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2008         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none         |                            |           |
| Building Area: | 86,569 SF    | Priority 1 Total Adj. Cost | \$267,098 |
| Enrollment:    | 484 students | Priority 2 Total Adj. Cost | \$269,467 |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$156,356 |
|                |              | Total Projected Cost       | \$692,921 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                        | Serial Number | Condition     | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR027  | B108, B115, A150  | Aluminum Entry Door                | At Doors 7, 10 and 11, investigate and remedy source of intermittent water infiltration occurring during hard rains.         |               | Poor          | 1        | 2015/16    |         | Incomplete        | \$6,270          | \$6,458       |
|       | AR003  | Site              | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replacement and re-striping. |               | Poor          | 1        | 2015/16    |         | Incomplete        | \$93,116         | \$95,909      |
|       | AR002  | Site              | Concrete pavement                  | At Doors 8, 9 and 14; Slab heaved last winter preventing doors from swinging freely.                                         |               | Poor          | 1        | 2015/16    |         | Incomplete        | \$1,500          | \$1,545       |
|       | AR020  | Site              | Concrete pavement                  | At Doors 7 and 10; large cracks                                                                                              |               | Poor          | 1        | 2015/16    |         | Incomplete        | \$3,840          | \$3,955       |
|       | AR001  | Site              | Concrete pavement                  | Along circle drive; has sunken relative to curb, creating a trip hazard                                                      |               | Poor          | 1        | 2015/16    |         | Incomplete        | \$8,900          | \$9,167       |
|       | AR021  | Roof              | EPDM Roofing                       | Standing water at NW corner near Door 12                                                                                     |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$10,000         | \$10,300      |
|       | AR022  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                               |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$1,650          | \$1,700       |
|       | AR014  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                   |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$3,100          | \$3,193       |
|       | AR031  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                     |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$10,648         | \$10,967      |
|       | ML003  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                       |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$21,645         | \$22,294      |
|       | AR009  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                      |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$6,200          | \$6,386       |
|       | FF001  | Classroom Wing    | Window Treatments                  | Provide blinds/shades for classroom interior windows.                                                                        |               | Non-Compliant | 1        | 2015/16    |         | Incomplete        | \$28,000         | \$28,840      |
|       | AR004  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                     |               | Fair          | 1        | 2016/17    |         | Incomplete        | \$4,753          | \$5,042       |
|       | FF016  | Building          | Custodial Equipment                | Replace rider extractor                                                                                                      |               | Poor          | 1        | 2016/17    |         | Incomplete        | \$15,866         | \$16,832      |
|       | AR023  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                               |               | Fair          | 1        | 2016/17    |         | Incomplete        | \$1,650          | \$1,750       |
|       | AR015  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                   |               | Fair          | 1        | 2016/17    |         | Incomplete        | \$3,100          | \$3,289       |
|       | AR032  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                     |               | Fair          | 1        | 2016/17    |         | Incomplete        | \$9,360          | \$9,930       |
|       | ML004  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                       |               | Fair          | 1        | 2016/17    |         | Incomplete        | \$21,645         | \$22,963      |

# Deferred Maintenance and Improvements

## Hunt Club Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2008         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none         |                            |           |
| Building Area: | 86,569 SF    | Priority 1 Total Adj. Cost | \$267,098 |
| Enrollment:    | 484 students | Priority 2 Total Adj. Cost | \$269,467 |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$156,356 |
|                |              | Total Projected Cost       | \$692,921 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                                                                       | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR010  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                                                                     |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$6,200          | \$6,578       |
|       | AR005  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling, penetrating sealer and re-striping.                                                                                |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$18,229         | \$19,919      |
|       | AR024  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                                                              |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$1,650          | \$1,803       |
|       | AR016  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                                                                  |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$3,100          | \$3,387       |
|       | AR033  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                                                                    |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$9,360          | \$10,228      |
|       | ML005  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                                                                      |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$21,645         | \$23,652      |
|       | AR011  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                                                                     |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$6,200          | \$6,775       |
|       | AR029  | Gymnasium C109    | Steel doors and frames             | Doors to adjacent storage rooms mounted on stand-off type hinges; doors binding                                                                                             |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$18,400         | \$20,106      |
|       | AR006  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                                                                    |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$4,753          | \$5,350       |
|       | ML001  | Building          | Building automation system         | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface.                                              |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$3,000          | \$3,377       |
|       | ML002  | Building          | Building automation system.        | Update building automation system software.                                                                                                                                 |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$15,000         | \$16,883      |
|       | AR028  | Gymnasium C109    | Concrete slab on grade             | Remedy cracks in slab developing off corners of walls at entry doors, including removal and replacement of floor tile; cracks are beginning to telegraph through floor tile |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$57,200         | \$64,379      |
|       | FF031  | Building          | Custodial Equipment                | Add walk-behind floor scrubber                                                                                                                                              |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$3,950          | \$4,446       |
|       | AR025  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                                                              |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$1,650          | \$1,857       |
|       | ML008  | Gymnasium         | Fabric Air Diffusers               | Provide professional cleaning of Duct Sox                                                                                                                                   |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,900          | \$3,264       |
|       | AR017  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                                                                  |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$3,100          | \$3,489       |



# Deferred Maintenance and Improvements

## Hunt Club Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
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| Additions:     | none         |                            |           |
| Building Area: | 86,569 SF    | Priority 1 Total Adj. Cost | \$267,098 |
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|-------|--------|-------------------|------------------------------------|---------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR034  | Site              | Landscaping                        | Recommended annual landscape maintenance                                              |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$9,360          | \$10,535      |
|       | EL001  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                    |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$34,364         | \$38,677      |
|       | ML006  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$21,645         | \$24,362      |
|       | AR012  | Building Interior | Painting                           | Recommended annual repainting allowance                                               |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$6,200          | \$6,978       |
|       | AR007  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping. |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$18,229         | \$21,132      |
|       | AR008  | Site              | Concrete pavement                  | At front of building; excessive spalling.                                             |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$15,840         | \$18,363      |
|       | AR030  | Exterior          | Dumpster Enclosure                 | Provide new concrete dumpster pad and enclosure.                                      |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$33,550         | \$38,894      |
|       | AR026  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$1,650          | \$1,913       |
|       | AR018  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                            |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$3,100          | \$3,594       |
|       | AR035  | Site              | Landscaping                        | Recommended annual landscape maintenance                                              |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$9,360          | \$10,851      |
|       | ML007  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$21,645         | \$25,092      |
|       | AR013  | Building Interior | Painting                           | Recommended annual repainting allowance                                               |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$6,200          | \$7,187       |
|       | EL002  | Building          | Video Surveillance                 | Update/expand video surveillance system.                                              |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$25,300         | \$29,330      |



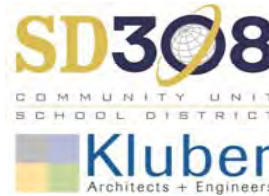
# Deferred Maintenance and Improvements

## Lakewood Creek Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2004         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2007, 2009   |                            |             |
| Building Area: | 90,108 SF    | Priority 1 Total Adj. Cost | \$666,103   |
| Enrollment:    | 765 students | Priority 2 Total Adj. Cost | \$378,717   |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$360,297   |
|                |              | Total Projected Cost       | \$1,405,117 |

| Tag # | Item # | Location                    | Product                            | Component Description / Action Needed                                                                                                   | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-----------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR022  | Site                        | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, milling and resurfacing, penetrating sealer and re-striping. |               | Poor      | 1        | 2015/16    |         | incomplete        | \$203,254        | \$209,352     |
|       | AR007  | Roof                        | Asphalt shingles                   | Recommended annual maintenance                                                                                                          |               | Fair      | 1        | 2015/16    |         | incomplete        | \$2,215          | \$2,281       |
|       | AR019  | Exterior                    | Bike racks                         | Provide (3) additional bike racks and concrete paved area for same                                                                      |               | Poor      | 1        | 2015/16    |         | incomplete        | \$7,500          | \$7,725       |
|       | AR020  | Exterior, Receiving         | Bollards                           | Provide (2) concrete-filled steel bollards to protect gas service.                                                                      |               | Fair      | 1        | 2015/16    |         | incomplete        | \$3,500          | \$3,605       |
|       | AR002  | Roof                        | EPDM Roofing                       | Recommended annual maintenance                                                                                                          |               | Fair      | 1        | 2015/16    |         | incomplete        | \$1,224          | \$1,261       |
|       | AR033  | Building Exterior           | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                              |               | Fair      | 1        | 2015/16    |         | incomplete        | \$3,226          | \$3,323       |
|       | AR021  | Site                        | Landscaping                        | Recommended annual landscape maintenance                                                                                                |               | Fair      | 1        | 2015/16    |         | incomplete        | \$8,933          | \$9,201       |
|       | AR017  | Exterior Walls at Cafeteria | Masonry                            | Remedy source of water infiltration at SE corner of Gymnasium volume - evidence in corridor above water fountain outside cafeteria      |               | Poor      | 1        | 2015/16    |         | incomplete        | \$8,000          | \$8,240       |
|       | ML004  | Building                    | Mechanical Systems                 | Recommended annual service maintenance                                                                                                  |               | Fair      | 1        | 2015/16    |         | incomplete        | \$22,530         | \$23,206      |
|       | AR028  | Building Interior           | Painting                           | Recommended annual repainting allowance                                                                                                 |               | Fair      | 1        | 2015/16    |         | incomplete        | \$6,453          | \$6,647       |
|       | ML001  | Computer Lab                | Space cooling.                     | Provide supplemental cooling.                                                                                                           |               | Poor      | 1        | 2015/16    |         | incomplete        | \$5,000          | \$5,150       |
|       | AR015  | Doors 7, 8 and 9            | Steel Doors and Frames             | Investigate and remedy intermittent water infiltration occurring during hard driving rains                                              |               | Poor      | 1        | 2015/16    |         | incomplete        | \$4,500          | \$4,635       |
|       | AR023  | Site                        | Asphalt pavement                   | Recommended annual maintenance including crack filling.                                                                                 |               | Fair      | 1        | 2016/17    |         | incomplete        | \$4,883          | \$5,180       |
|       | AR008  | Roof                        | Asphalt shingles                   | Recommended annual maintenance                                                                                                          |               | Fair      | 1        | 2016/17    |         | incomplete        | \$2,215          | \$2,350       |
|       | AR018  | Exterior                    | Dumpster Enclosure                 | Provide new concrete dumpster pad and enclosure                                                                                         |               | Poor      | 1        | 2016/17    |         | incomplete        | \$33,550         | \$35,593      |
|       | AR003  | Roof                        | EPDM Roofing                       | Recommended annual maintenance                                                                                                          |               | Fair      | 1        | 2016/17    |         | incomplete        | \$1,224          | \$1,299       |
|       | AR034  | Building Exterior           | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                              |               | Fair      | 1        | 2016/17    |         | incomplete        | \$3,226          | \$3,422       |

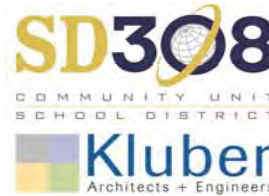
# Deferred Maintenance and Improvements

## Lakewood Creek Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2004         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2007, 2009   |                            |             |
| Building Area: | 90,108 SF    | Priority 1 Total Adj. Cost | \$666,103   |
| Enrollment:    | 765 students | Priority 2 Total Adj. Cost | \$378,717   |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$360,297   |
|                |              | Total Projected Cost       | \$1,405,117 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR038  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair           | 1        | 2016/17    |         | incomplete        | \$8,160          | \$8,657       |
|       | ML005  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair           | 1        | 2016/17    |         | incomplete        | \$22,530         | \$23,902      |
|       | AR029  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair           | 1        | 2016/17    |         | incomplete        | \$6,453          | \$6,846       |
|       | AR001  | Nurse's Office    | Remodeling                         | Expand Nurse's Office and staff lounge to accommodate needs of student and staff population.                                   |               | Unsatisfactory | 1        | 2016/17    |         | incomplete        | \$277,338        | \$294,228     |
|       | AR024  | Site              | Asphalt pavement                   | Recommended annual maintenance including crack filling, sealcoating and re-striping.                                           |               | Fair           | 2        | 2017/18    |         | incomplete        | \$17,226         | \$18,823      |
|       | AR009  | Roof              | Asphalt shingles                   | Recommended annual maintenance                                                                                                 |               | Fair           | 2        | 2017/18    |         | incomplete        | \$2,215          | \$2,420       |
|       | ML002  | Building          | Building automation system.        | Update building automation system software.                                                                                    |               | Fair           | 2        | 2017/18    |         | incomplete        | \$15,000         | \$16,391      |
|       | ML003  | Building          | Building automation system.        | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair           | 2        | 2017/18    |         | incomplete        | \$4,500          | \$4,917       |
|       | FF021  | Building          | Custodial Equipment                | Replace rider sweeper                                                                                                          |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$13,445         | \$14,692      |
|       | FF027  | Building          | Custodial Equipment                | Add (3) Walk-behind floor scrubbers                                                                                            |               | Unsatisfactory | 2        | 2017/18    |         | Incomplete        | \$11,850         | \$12,949      |
|       | AR004  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair           | 2        | 2017/18    |         | incomplete        | \$1,224          | \$1,337       |
|       | AR035  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair           | 2        | 2017/18    |         | incomplete        | \$3,226          | \$3,525       |
|       | AR039  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair           | 2        | 2017/18    |         | incomplete        | \$8,160          | \$8,917       |
|       | EL002  | Exterior          | Lighting                           | Replace wall paks with LED fixtures                                                                                            |               | Fair           | 2        | 2017/18    |         | incomplete        | \$10,973         | \$11,990      |
|       | EL003  | Exterior          | Lighting                           | Replace HID site fixtures with LED fixtures.                                                                                   |               | Fair           | 2        | 2017/18    |         | incomplete        | \$17,424         | \$19,040      |
|       | EL005  | Corridors         | Lighting Controls                  | Provide automated lighting controls (motion sensors) for corridor lights                                                       |               | Fair           | 2        | 2017/18    |         | incomplete        | \$4,500          | \$4,917       |
|       | AR016  | Exterior Walls    | Masonry                            | Remove efflorescence, investigate and remedy cause and reseal brick with breathable sealer.                                    |               | Fair           | 2        | 2017/18    |         | incomplete        | \$68,000         | \$74,305      |
|       | ML006  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair           | 2        | 2017/18    |         | incomplete        | \$22,530         | \$24,619      |

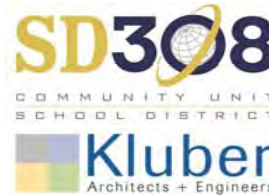
# Deferred Maintenance and Improvements

## Lakewood Creek Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
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| Additions:     | 2007, 2009   |                            |             |
| Building Area: | 90,108 SF    | Priority 1 Total Adj. Cost | \$666,103   |
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|-------|--------|----------------------------|------------------------------------|----------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR030  | Building Interior          | Painting                           | Recommended annual repainting allowance                                                            |               | Fair           | 2        | 2017/18    |         | incomplete        | \$6,453          | \$7,051       |
|       | AR013  | Gym                        | Resilient Flooring                 | Replace carpet at end of useful life with quartz VCT                                               |               | Poor           | 2        | 2017/18    |         | incomplete        | \$20,168         | \$22,038      |
|       | EL004  | Building                   | Video Surveillance                 | Add video Surveillance system.                                                                     |               | Unsatisfactory | 2        | 2017/18    |         | incomplete        | \$64,900         | \$70,918      |
|       | AR025  | Site                       | Asphalt pavement                   | Recommended annual maintenance including crack filling.                                            |               | Fair           | 2        | 2018/19    |         | incomplete        | \$4,883          | \$5,496       |
|       | AR010  | Roof                       | Asphalt shingles                   | Recommended annual maintenance                                                                     |               | Fair           | 2        | 2018/19    |         | incomplete        | \$2,215          | \$2,493       |
|       | AR005  | Roof                       | EPDM Roofing                       | Recommended annual maintenance                                                                     |               | Fair           | 2        | 2018/19    |         | incomplete        | \$1,224          | \$1,378       |
|       | AR036  | Building Exterior          | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                         |               | Fair           | 2        | 2018/19    |         | incomplete        | \$3,226          | \$3,631       |
|       | AR040  | Site                       | Landscaping                        | Recommended annual landscape maintenance                                                           |               | Fair           | 2        | 2018/19    |         | incomplete        | \$8,160          | \$9,184       |
|       | ML007  | Building                   | Mechanical Systems                 | Recommended annual service maintenance                                                             |               | Fair           | 2        | 2018/19    |         | incomplete        | \$22,530         | \$25,358      |
|       | AR031  | Building Interior          | Painting                           | Recommended annual repainting allowance                                                            |               | Fair           | 2        | 2018/19    |         | incomplete        | \$6,453          | \$7,263       |
|       | EL001  | Exterior                   | Video Surveillance                 | Provide camera at re-entrant corner created by recent additions to help control vandalism          |               | Poor           | 2        | 2018/19    |         | incomplete        | \$4,500          | \$5,065       |
|       | AR026  | Site                       | Asphalt pavement                   | Recommended annual maintenance including crack filling, sealcoating and re-striping.               |               | Fair           | 3        | 2019/20    |         | incomplete        | \$17,226         | \$19,970      |
|       | AR011  | Roof                       | Asphalt shingles                   | Recommended annual maintenance                                                                     |               | Fair           | 3        | 2019/20    |         | incomplete        | \$2,215          | \$2,568       |
|       | AR012  | Building                   | Carpet                             | Replace carpet at end of useful life in all original building areas, including walk-off carpeting. |               | Poor           | 3        | 2019/20    |         | Incomplete        | \$231,200        | \$268,024     |
|       | AR006  | Roof                       | EPDM Roofing                       | Recommended annual maintenance                                                                     |               | Fair           | 3        | 2019/20    |         | incomplete        | \$1,224          | \$1,419       |
|       | AR042  | 2nd Floor Mechanical Rooms | Fluid-Applied Flooring             | Apply water-tight flooring solution                                                                |               | Poor           | 3        | 2019/20    |         | Incomplete        | \$18,561         | \$21,517      |
|       | AR037  | Building Exterior          | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                         |               | Fair           | 3        | 2019/20    |         | incomplete        | \$3,226          | \$3,740       |

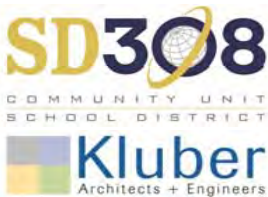
# Deferred Maintenance and Improvements

## Lakewood Creek Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |                      |
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|                |              |                            | \$1,405,117          |

| Tag # | Item # | Location          | Product            | Component Description / Action Needed    | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|--------------------|------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR041  | Site              | Landscaping        | Recommended annual landscape maintenance |               | Fair      | 3        | 2019/20    |         | incomplete        | \$8,160          | \$9,460       |
|       | ML008  | Building          | Mechanical Systems | Recommended annual service maintenance   |               | Fair      | 3        | 2019/20    |         | incomplete        | \$22,530         | \$26,118      |
|       | AR032  | Building Interior | Painting           | Recommended annual repainting allowance  |               | Fair      | 3        | 2019/20    |         | incomplete        | \$6,453          | \$7,481       |

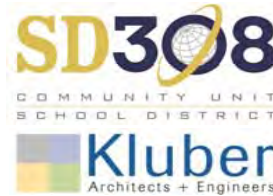
# Deferred Maintenance and Improvements

## Long Beach Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                              |                            |             |
|----------------|------------------------------|----------------------------|-------------|
| Year Built:    | 1967                         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1973, 1989, 1995, 2000, 2004 |                            |             |
| Building Area: | 87,994 SF                    | Priority 1 Total Adj. Cost | \$616,167   |
| Enrollment:    | 519 students                 | Priority 2 Total Adj. Cost | \$360,577   |
| Capacity:      | 750 students                 | Priority 3 Total Adj. Cost | \$88,291    |
|                |                              | Total Projected Cost       | \$1,065,035 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                                             | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML002  | Mechanical Room   | Absorption chiller.                | Replace chiller nearing end of useful service life.                                                                                               |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$365,000        | \$375,950     |
|       | AR008  | Front parking lot | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replacement, penetrating sealer and re-stripping. |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$76,519         | \$78,815      |
|       | EL004  | Building          | Clock/Speaker System               | Upgrade existing system                                                                                                                           |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$46,400         | \$47,792      |
|       | EL006  | LRC               | Convenience Power                  | Add receptacles at projector and reference areas                                                                                                  |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$3,300          | \$3,399       |
|       | AR003  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                                    |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$2,133          | \$2,197       |
|       | AR020  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                                        |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$3,149          | \$3,243       |
|       | AR013  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                                          |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$4,973          | \$5,122       |
|       | AR001  | Kitchen           | Masonry                            | Patch large crack in wall                                                                                                                         |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$4,000          | \$4,120       |
|       | ML004  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                                            |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$22,000         | \$22,660      |
|       | AR015  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                                           |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$6,298          | \$6,487       |
|       | EL002  | Exterior          | Lighting                           | Replace HID site fixtures with LED fixtures.                                                                                                      |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$17,424         | \$17,947      |
|       | EL001  | Exterior          | Lighting                           | Replace wall paks with LED fixtures; locate fixtures higher on walls                                                                              |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$3,135          | \$3,229       |
|       | AR009  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                                          |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$5,310          | \$5,633       |
|       | AR004  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                                    |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$2,133          | \$2,263       |
|       | AR021  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,149          | \$3,341       |
|       | AR025  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                                          |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,720          | \$3,947       |
|       | ML005  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                                            |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$22,000         | \$23,340      |
|       | AR016  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                                           |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,298          | \$6,682       |
|       | AR010  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                                          |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$5,310          | \$5,802       |

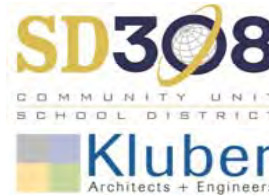
# Deferred Maintenance and Improvements

## Long Beach Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                              |                            |             |
|----------------|------------------------------|----------------------------|-------------|
| Year Built:    | 1967                         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1973, 1989, 1995, 2000, 2004 |                            |             |
| Building Area: | 87,994 SF                    | Priority 1 Total Adj. Cost | \$616,167   |
| Enrollment:    | 519 students                 | Priority 2 Total Adj. Cost | \$360,577   |
| Capacity:      | 750 students                 | Priority 3 Total Adj. Cost | \$88,291    |
|                |                              | Total Projected Cost       | \$1,065,035 |

| Tag # | Item # | Location                | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | PL001  | Building                | Cold water main.                   | Replace remaining galvanized steel cold water pipes.                                                                           |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$6,000          | \$6,556       |
|       | FF001  | Office areas            | Desks                              | Replace outdated desks at end of useful life with new                                                                          |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$10,000         | \$10,927      |
|       | AR005  | Roof                    | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,133          | \$2,331       |
|       | AR022  | Building Exterior       | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$3,149          | \$3,441       |
|       | AR026  | Site                    | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$3,720          | \$4,065       |
|       | ML006  | Building                | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$22,000         | \$24,040      |
|       | AR017  | Building Interior       | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$6,298          | \$6,882       |
|       | EL003  | Boys Toilet next to LRC | Power Panels                       | Replace Panel LR-2                                                                                                             |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$3,500          | \$3,825       |
|       | AR011  | Site                    | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping.                                          |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$18,067         | \$20,335      |
|       | ML001  | Building                | Building automation system         | Update building automation system software.                                                                                    |               | Poor      | 2        | 2018/19    |         | Incomplete        | \$15,000         | \$16,883      |
|       | ML003  | Building                | Building automation system         | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$6,000          | \$6,753       |
|       | AR002  | Roof                    | EPDM Roofing                       | Reroof 9000 sf of ballasted roofing applied in 1995                                                                            |               | Poor      | 2        | 2018/19    |         | Incomplete        | \$138,600        | \$155,996     |
|       | AR006  | Roof                    | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$2,133          | \$2,401       |
|       | AR023  | Building Exterior       | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$3,149          | \$3,544       |
|       | AR027  | Site                    | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$3,720          | \$4,187       |
|       | ML007  | Building                | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$22,000         | \$24,761      |
|       | AR018  | Building Interior       | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$6,298          | \$7,088       |

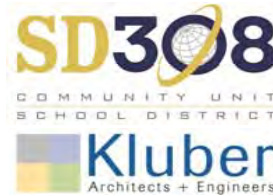
# Deferred Maintenance and Improvements

## Long Beach Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                              |                            |             |
|----------------|------------------------------|----------------------------|-------------|
| Year Built:    | 1967                         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1973, 1989, 1995, 2000, 2004 |                            |             |
| Building Area: | 87,994 SF                    | Priority 1 Total Adj. Cost | \$616,167   |
| Enrollment:    | 519 students                 | Priority 2 Total Adj. Cost | \$360,577   |
| Capacity:      | 750 students                 | Priority 3 Total Adj. Cost | \$88,291    |
|                |                              | Total Projected Cost       | \$1,065,035 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                      | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | EL007  | Building          | Video Surveillance                 | Upgrade video surveillance system.                         |               | Poor      | 2        | 2018/19    |         | Incomplete        | \$45,100         | \$50,760      |
|       | AR012  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.   |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$5,310          | \$6,156       |
|       | AR014  | Exterior          | Dumpster Enclosure                 | Provide new concrete dumpster pad and enclosure.           |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$33,550         | \$38,894      |
|       | AR007  | Roof              | EPDM Roofing                       | Recommended annual maintenance                             |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$2,133          | \$2,473       |
|       | AR024  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$3,149          | \$3,651       |
|       | AR028  | Site              | Landscaping                        | Recommended annual landscape maintenance                   |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$3,720          | \$4,312       |
|       | ML008  | Building          | Mechanical Systems                 | Recommended annual service maintenance                     |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$22,000         | \$25,504      |
|       | AR019  | Building Interior | Painting                           | Recommended annual repainting allowance                    |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$6,298          | \$7,301       |



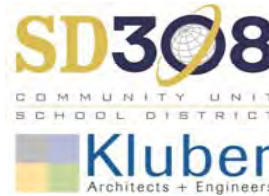
# Deferred Maintenance and Improvements

## Old Post Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 1996         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none         |                            |             |
| Building Area: | 62,279 SF    | Priority 1 Total Adj. Cost | \$423,241   |
| Enrollment:    | 413 students | Priority 2 Total Adj. Cost | \$971,092   |
| Capacity:      | 600 students | Priority 3 Total Adj. Cost | \$134,684   |
|                |              | Total Projected Cost       | \$1,529,017 |

| Tag # | Item # | Location            | Product                            | Component Description / Action Needed                                                          | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|---------------------|------------------------------------|------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR026  | Site                | Asphalt pavement                   | Recommended maintenance and repair work, including crack filling, sealcoating and re-striping. |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$18,689         | \$19,250      |
|       | AR006  | Roof                | Asphalt Shingles                   | Recommended annual maintenance                                                                 |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$5,315          | \$5,474       |
|       | AR028  | Exterior, Receiving | Bollards                           | Provide (2) concrete-filled steel bollards to protect gas service.                             |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$3,500          | \$3,605       |
|       | FF001  | Computer Lab        | Chairs                             | Replace worn chairs at end of useful life                                                      |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$11,200         | \$11,536      |
|       | FF003  | Classrooms          | Chairs                             | Replace worn teacher chairs at end of useful life                                              |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$10,500         | \$10,815      |
|       | AR022  | Door 10             | Concrete pavement                  | Replace heaved slab; dowel into foundation                                                     |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$2,500          | \$2,575       |
|       | AR023  | Door 10             | Concrete pavement                  | Replace depressed slab                                                                         |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$2,500          | \$2,575       |
|       | AR025  | Main Entry          | Concrete pavement                  | Replace settled panels at circle drive walk                                                    |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$13,959         | \$14,378      |
|       | ML003  | Exterior            | Cooling tower.                     | Refurbish cooling tower.                                                                       |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$35,000         | \$36,050      |
|       | AR001  | Roof                | EPDM Roofing                       | Recommended annual maintenance                                                                 |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$6,315          | \$6,504       |
|       | AR011  | Building Exterior   | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                     |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$2,230          | \$2,297       |
|       | AR024  | Site                | Landscaping                        | Recommended annual landscape maintenance                                                       |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$7,146          | \$7,360       |
|       | EL004  | Exterior            | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures                              |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$83,981         | \$86,500      |
|       | ML008  | Building            | Mechanical Systems                 | Recommended annual service maintenance                                                         |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$15,570         | \$16,037      |
|       | AR016  | Door 9              | Steel Doors and Frames             | Investigate and remedy intermittent water infiltration during hard, driving rains.             |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$2,750          | \$2,833       |
|       | FF002  | Cafeteria           | Tables                             | Replace self-storing cafeteria tables at end of useful life                                    |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$11,550         | \$11,897      |
|       | AR033  | Site                | Asphalt pavement                   | Recommended maintenance and repair work, including crack filling.                              |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$4,929          | \$5,229       |
|       | AR007  | Roof                | Asphalt Shingles                   | Recommended annual maintenance                                                                 |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$2,315          | \$2,456       |
|       | EL003  | Corridors           | Automatic Lighting Controls        | Replace key switches with motion switches for corridor lighting                                |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$9,675          | \$10,264      |



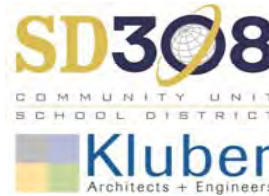
# Deferred Maintenance and Improvements

## Old Post Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 1996         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none         |                            |             |
| Building Area: | 62,279 SF    | Priority 1 Total Adj. Cost | \$423,241   |
| Enrollment:    | 413 students | Priority 2 Total Adj. Cost | \$971,092   |
| Capacity:      | 600 students | Priority 3 Total Adj. Cost | \$134,684   |
|                |              | Total Projected Cost       | \$1,529,017 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML001  | Building          | Building automation system         | Update building automation system software.                                                                                    |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$15,000         | \$15,914      |
|       | ML007  | Building          | Building automation system.        | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,000          | \$3,183       |
|       | AR002  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$2,315          | \$2,456       |
|       | EL001  | Stair #5          | Fire Alarm System                  | Add (2) magnetic holders to doors.                                                                                             |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,650          | \$7,055       |
|       | AR012  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$2,230          | \$2,366       |
|       | AR029  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$5,700          | \$6,047       |
|       | EL002  | Building          | Lighting                           | Replace remaining 18-year old light fixtures and upgrade fixtures to LED                                                       |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$85,475         | \$90,680      |
|       | ML009  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$15,570         | \$16,518      |
|       | AR017  | Stairways         | Painting                           | Paint stairway walls and stair railings                                                                                        |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$8,610          | \$9,134       |
|       | AR021  | Classrooms        | Window screens                     | Replace missing/damaged window screens                                                                                         |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$11,550         | \$12,253      |
|       | AR034  | Site              | Asphalt pavement                   | Recommended maintenance and repair work, including crack filling, sealcoating and re-striping.                                 |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$18,689         | \$20,422      |
|       | AR008  | Roof              | Asphalt Shingles                   | Recommended annual maintenance                                                                                                 |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,315          | \$2,530       |
|       | AR003  | Roof              | EPDM Roofing                       | Roof replacement                                                                                                               |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$410,550        | \$448,619     |
|       | AR013  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,230          | \$2,437       |
|       | AR030  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$5,700          | \$6,229       |
|       | ML010  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$15,570         | \$17,014      |
|       | AR018  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$4,460          | \$4,874       |
|       | ML002  | Computer Lab      | Space cooling.                     | Provide additional cooling for computer lab.                                                                                   |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$12,000         | \$13,113      |
|       | ML006  | Mechanical Room   | Absorption chiller.                | Replace chiller reaching its' useful service life.                                                                             |               | Poor      | 2        | 2018/19    |         | Incomplete        | \$365,000        | \$410,811     |

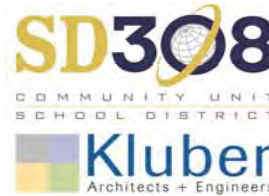
# Deferred Maintenance and Improvements

## Old Post Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
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|-------|--------|-------------------|------------------------------------|------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR035  | Site              | Asphalt pavement                   | Recommended maintenance and repair work, including crack filling.                              |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$4,929          | \$5,548       |
|       | AR009  | Roof              | Asphalt Shingles                   | Recommended annual maintenance                                                                 |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,315          | \$2,606       |
|       | PL001  | Corridors         | Electric water coolers             | Replace EWC.                                                                                   |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$2,500          | \$2,814       |
|       | AR004  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                 |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,315          | \$2,606       |
|       | AR014  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,230          | \$2,510       |
|       | AR031  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                       |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,700          | \$6,415       |
|       | ML011  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                         |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$15,570         | \$17,524      |
|       | AR019  | Building Interior | Painting                           | Recommended annual repainting allowance                                                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$4,460          | \$5,020       |
|       | AR036  | Site              | Asphalt pavement                   | Recommended maintenance and repair work, including crack filling, sealcoating and re-striping. |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$18,689         | \$21,666      |
|       | AR010  | Roof              | Asphalt Shingles                   | Recommended annual maintenance                                                                 |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,315          | \$2,684       |
|       | AR005  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                 |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,315          | \$2,684       |
|       | AR015  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                     |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,230          | \$2,585       |
|       | AR032  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                       |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,700          | \$6,608       |
|       | ML012  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                         |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$15,570         | \$18,050      |
|       | AR020  | Building Interior | Painting                           | Recommended annual repainting allowance                                                        |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$4,460          | \$5,170       |
|       | EL006  | Building          | Video Surveillance                 | Add video Surveillance system.                                                                 |               | Unsatisfactory | 3        | 2019/20    |         | Incomplete        | \$64,900         | \$75,237      |

# Deferred Maintenance and Improvements

## Prairie Point Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2005         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none         |                            |           |
| Building Area: | 78,798 SF    | Priority 1 Total Adj. Cost | \$349,211 |
| Enrollment:    | 532 students | Priority 2 Total Adj. Cost | \$289,266 |
| Capacity:      | 750 students | Priority 3 Total Adj. Cost | \$52,454  |
|                |              | Total Projected Cost       | \$690,931 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                             | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR025  | Site              | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replacement and re-stripping.     |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$49,763         | \$51,256      |
|       | AR033  | Site              | Asphalt pavement                   | Create additional lane for main entry drive, including curb and gutter at curb cuts on Grove and where drive adjoins parking lot. |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$93,150         | \$95,945      |
|       | ML001  | Building          | Building automation system         | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface.    |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$3,000          | \$3,090       |
|       | ML002  | Building          | Building automation system         | Update building automation system software.                                                                                       |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$15,000         | \$15,450      |
|       | AR013  | Exterior          | Concrete pavement                  | Replace slab at east door of C117 to Gymnasium that heaved last winter, preventing doors from swinging freely                     |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$2,500          | \$2,575       |
|       | AR016  | A105              | Elevator lobby                     | Replace removed fire door and add magnetic holder.                                                                                |               | Non-Compliant  | 1        | 2015/16    |         | Incomplete        | \$8,250          | \$8,498       |
|       | AR007  | Roof              | EPDM Roofing                       | Repairs and recommended annual maintenance                                                                                        |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$11,500         | \$11,845      |
|       | ML008  | Gymnasium         | Fabric Air Diffusers               | Provide professional cleaning of Duct Sox                                                                                         |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$8,500          | \$8,755       |
|       | AR018  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                        |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$2,822          | \$2,907       |
|       | AR031  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                          |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$10,028         | \$10,329      |
|       | AR032  | Site              | Landscaping                        | Rear lot entry - turf to left of pavement is rutted and destroyed                                                                 |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$3,600          | \$3,708       |
|       | ML003  | Building          | Lighting Controls                  | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface.    |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$3,000          | \$3,090       |
|       | ML003  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                            |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$19,700         | \$20,291      |
|       | AR002  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                           |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$5,643          | \$5,812       |
|       | FF001  | Classroom Wing    | Window Treatments                  | Interior windows between classrooms and corridors do not have blinds                                                              |               | Non-Compliant  | 1        | 2015/16    |         | Incomplete        | \$24,000         | \$24,720      |
|       | AR012  | Doors 5, 6        | Aluminum Entry Door                | Investigate and remedy intermittent water infiltration during hard, driving rains.                                                |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$4,180          | \$4,435       |
|       | AR026  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                          |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$7,542          | \$8,001       |

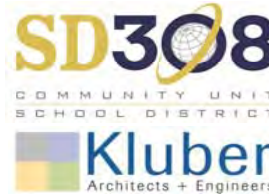
# Deferred Maintenance and Improvements

## Prairie Point Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2005         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none         |                            |           |
| Building Area: | 78,798 SF    | Priority 1 Total Adj. Cost | \$349,211 |
| Enrollment:    | 532 students | Priority 2 Total Adj. Cost | \$289,266 |
| Capacity:      | 750 students | Priority 3 Total Adj. Cost | \$52,454  |
|                |              | Total Projected Cost       | \$690,931 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                  | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|----------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR014  | Site              | Catch Basin                        | Rim well above grade at west end                                                       |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$4,000          | \$4,244       |
|       | FF015  | Building          | Custodial Equipment                | Replace rider extractor                                                                |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$15,866         | \$16,832      |
|       | AR008  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                         |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$1,500          | \$1,591       |
|       | AR001  | Exterior          | Joint Sealant                      | Brick expansion joints on west wall of Cafeteria/Gym have had joint sealant picked out |               | Unsatisfactory | 1        | 2016/17    |         | Incomplete        | \$1,000          | \$1,061       |
|       | AR019  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                             |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$2,822          | \$2,994       |
|       | AR034  | Site              | Landscaping                        | Recommended annual landscape maintenance                                               |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$14,040         | \$14,895      |
|       | ML004  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                 |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$19,700         | \$20,900      |
|       | AR003  | Building Interior | Painting                           | Recommended annual repainting allowance                                                |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$5,643          | \$5,987       |
|       | AR027  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                               |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$7,542          | \$8,241       |
|       | AR030  | Site              | Concrete pavement                  | Repair curb damage at inlets in main bus drop-off drive                                |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$3,000          | \$3,278       |
|       | AR009  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                         |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$1,500          | \$1,639       |
|       | AR020  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                             |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$2,822          | \$3,084       |
|       | AR035  | Site              | Landscaping                        | Recommended annual landscape maintenance                                               |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$8,040          | \$8,786       |
|       | EL001  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                     |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$42,264         | \$46,183      |
|       | ML005  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                 |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$19,700         | \$21,527      |
|       | AR004  | Building Interior | Painting                           | Recommended annual repainting allowance                                                |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$5,643          | \$6,166       |
|       | AR017  | A119              | Storefront Framing                 | Remedy S window intermittent leak.                                                     |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$1,500          | \$1,639       |
|       | AR028  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping.  |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$25,873         | \$29,120      |
|       | AR024  | Site              | Concrete pavement                  | Curbs heave in winter 1" to 2" above sidewalk                                          |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$9,500          | \$10,692      |

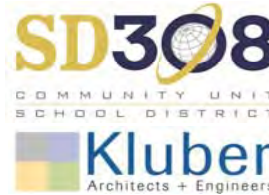
# Deferred Maintenance and Improvements

## Prairie Point Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2005         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none         |                            |           |
| Building Area: | 78,798 SF    | Priority 1 Total Adj. Cost | \$349,211 |
| Enrollment:    | 532 students | Priority 2 Total Adj. Cost | \$289,266 |
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|                |              | Total Projected Cost       | \$690,931 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                      | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR023  | Exterior          | Dumpster enclosure                 | Add concrete pad and enclosure for dumpster.               |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$29,700         | \$33,428      |
|       | AR010  | Roof              | EPDM Roofing                       | Recommended annual maintenance                             |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$1,500          | \$1,688       |
|       | AR021  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,822          | \$3,176       |
|       | AR036  | Site              | Landscaping                        | Recommended annual landscape maintenance                   |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$8,040          | \$9,049       |
|       | ML006  | Building          | Mechanical Systems                 | Recommended annual service maintenance                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$19,700         | \$22,173      |
|       | AR005  | Building Interior | Painting                           | Recommended annual repainting allowance                    |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,643          | \$6,351       |
|       | EL002  | Building          | Video Surveillance                 | Add 12-camera video Surveillance system.                   |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$64,900         | \$73,046      |
|       | AR029  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$7,542          | \$8,743       |
|       | AR011  | Roof              | EPDM Roofing                       | Recommended annual maintenance                             |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,500          | \$1,739       |
|       | AR022  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,822          | \$3,271       |
|       | AR037  | Site              | Landscaping                        | Recommended annual landscape maintenance                   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$8,040          | \$9,321       |
|       | ML007  | Building          | Mechanical Systems                 | Recommended annual service maintenance                     |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$19,700         | \$22,838      |
|       | AR006  | Building Interior | Painting                           | Recommended annual repainting allowance                    |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,643          | \$6,542       |

# Deferred Maintenance and Improvements

## Southbury Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2008         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none         |                            |           |
| Building Area: | 86,569 SF    | Priority 1 Total Adj. Cost | \$282,061 |
| Enrollment:    | 618 students | Priority 2 Total Adj. Cost | \$377,315 |
| Capacity:      | 900 students | Priority 3 Total Adj. Cost | \$104,065 |
|                |              | Total Projected Cost       | \$763,441 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                      | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML001  | Building          | Air Handling Units                 | T&B for building pressurization.                                                                                           |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$2,500          | \$2,575       |
|       | AR003  | Door1             | Aluminum Entrances                 | Investigate and remediate intermittent water infiltration occurring during hard, driving rains.                            |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$2,500          | \$2,575       |
|       | AR028  | Site              | Asphalt pavement                   | Recommended repair and maintenance, including sealcoating, crack filling, removal and repair of 13,500 SF and re-striping. |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$82,622         | \$85,101      |
|       | AR006  | Site              | Concrete pavement                  | At Doors 7 and 10; large cracks                                                                                            |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$3,500          | \$3,605       |
|       | AR012  | Roof              | EPDM Roofing                       | Roof leaks at project area A218 and outside                                                                                |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$10,000         | \$10,300      |
|       | AR013  | Roof              | EPDM Roofing                       | Repairs and recommended annual maintenance                                                                                 |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$12,040         | \$12,401      |
|       | EL001  | Gym               | Intercommunication System          | Adjust or replace components to improve intelligibility                                                                    |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$10,800         | \$11,124      |
|       | AR007  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                 |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$6,100          | \$6,283       |
|       | AR033  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                   |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$14,724         | \$15,166      |
|       | ML004  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                     |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$21,640         | \$22,289      |
|       | AR019  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                    |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$6,200          | \$6,386       |
|       | AR002  | Classroom Wing    | Window Treatments                  | Provide blinds/shades for classroom interior windows.                                                                      |               | Non-Compliant  | 1        | 2015/16    |         | Incomplete        | \$28,000         | \$28,840      |
|       | AR029  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                   |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$5,226          | \$5,544       |
|       | AR026  | Rear parking lot  | Concrete pavement                  | Replace sections with excessive spalling                                                                                   |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$8,500          | \$9,018       |
|       | AR027  | Doors 21, 26      | Concrete pavement                  | Replace cracked and pitted sections                                                                                        |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$3,400          | \$3,607       |
|       | FF019  | Southbury         | Custodial Equipment                | Add (2) Walk-behind floor scrubbers                                                                                        |               | Unsatisfactory | 1        | 2016/17    |         | Incomplete        | \$7,900          | \$8,381       |
|       | AR014  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                             |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$2,040          | \$2,164       |
|       | AR008  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                 |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$3,100          | \$3,289       |

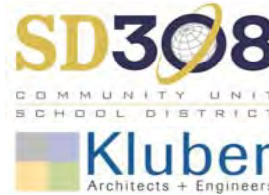
# Deferred Maintenance and Improvements

## Southbury Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2008         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none         |                            |           |
| Building Area: | 86,569 SF    | Priority 1 Total Adj. Cost | \$282,061 |
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|                |              | Total Projected Cost       | \$763,441 |

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|-------|--------|--------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR034  | Site                     | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$13,080         | \$13,877      |
|       | ML005  | Building                 | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$21,640         | \$22,958      |
|       | AR020  | Building Interior        | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,200          | \$6,578       |
|       | AR030  | Site                     | Asphalt pavement                   | Recommended annual maintenance, including crack filling, penetrating sealer and re-stripping.                                  |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$20,585         | \$22,494      |
|       | AR005  | A128, A129, outside A136 | Concrete                           | Investigate and repair slab-on-grade buckling                                                                                  |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$6,105          | \$6,671       |
|       | AR025  | Exterior                 | Dumpster Enclosure                 | Add dumpster pad and enclosure.                                                                                                |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$33,550         | \$36,661      |
|       | AR015  | Roof                     | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,040          | \$2,229       |
|       | AR004  | Toilet Rooms and Kitchen | Fluid-Applied Flooring             | Repair cracks in slab and patch or re-cover epoxy flooring                                                                     |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$51,744         | \$56,542      |
|       | AR009  | Building Exterior        | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$3,100          | \$3,387       |
|       | AR035  | Site                     | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$13,080         | \$14,293      |
|       | AR001  | Door 17                  | Masonry                            | Repair crack at Door 17.                                                                                                       |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$1,500          | \$1,639       |
|       | AR024  | Exterior                 | Masonry                            | Clean efflorescence off brick investigate and remedy source, and re-seal brick.                                                |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$72,000         | \$78,676      |
|       | ML006  | Building                 | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$21,640         | \$23,647      |
|       | AR021  | Building Interior        | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$6,200          | \$6,775       |
|       | AR031  | Site                     | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                       |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$5,226          | \$5,882       |
|       | ML002  | Building                 | Building automation system.        | Update building automation system software.                                                                                    |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$15,000         | \$16,883      |
|       | ML003  | Building                 | Building automation system.        | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$3,000          | \$3,377       |



# Deferred Maintenance and Improvements

## Southbury Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



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|-------|--------|-------------------|------------------------------------|---------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR018  | Doors 21, 25      | Door Hardware                      | Replace corroding removable mullions                                                  |               | Poor      | 2        | 2018/19    |         | Incomplete        | \$2,200          | \$2,476       |
|       | AR016  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$2,040          | \$2,296       |
|       | ML009  | Gymnasium         | Fabric Air Diffusers               | Provide professional cleaning of Duct Sox                                             |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$3,500          | \$3,939       |
|       | AR010  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                            |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$3,100          | \$3,489       |
|       | AR036  | Site              | Landscaping                        | Recommended annual landscape maintenance                                              |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$13,080         | \$14,722      |
|       | EL002  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                    |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$35,453         | \$39,903      |
|       | ML007  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$21,640         | \$24,356      |
|       | AR022  | Building Interior | Painting                           | Recommended annual repainting allowance                                               |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$6,200          | \$6,978       |
|       | AR032  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping. |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$18,407         | \$21,339      |
|       | AR017  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$2,040          | \$2,365       |
|       | AR011  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                            |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$3,100          | \$3,594       |
|       | AR037  | Site              | Landscaping                        | Recommended annual landscape maintenance                                              |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$13,080         | \$15,163      |
|       | ML008  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$21,640         | \$25,087      |
|       | AR023  | Building Interior | Painting                           | Recommended annual repainting allowance                                               |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$6,200          | \$7,187       |
|       | EL003  | Building          | Video Surveillance                 | Update/expand video surveillance system.                                              |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$25,300         | \$29,330      |



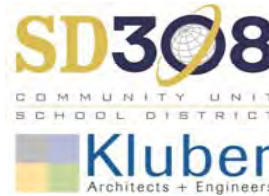
# Deferred Maintenance and Improvements

## The Wheatlands Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2001         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | 2008         |                            |           |
| Building Area: | 73,998 SF    | Priority 1 Total Adj. Cost | \$319,745 |
| Enrollment:    | 653 students | Priority 2 Total Adj. Cost | \$257,131 |
| Capacity:      | 750 students | Priority 3 Total Adj. Cost | \$132,929 |
|                |              | Total Projected Cost       | \$709,805 |

| Tag # | Item # | Location            | Product                            | Component Description / Action Needed                                                                                                                            | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|---------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR015  | Site                | Asphalt pavement                   | Recommended maintenance and repair, including crack filling, sealcoating, removal and replacement, milling and overlay, penetrating sealer and re-striping work. |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$160,524        | \$165,340     |
|       | AR008  | Roof                | Asphalt shingles                   | Recommended annual maintenance                                                                                                                                   |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$1,750          | \$1,803       |
|       | AR013  | Exterior, Receiving | Bollards                           | Provide (2) concrete-filled steel bollards to protect gas service.                                                                                               |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$3,500          | \$3,605       |
|       | AR003  | Roof                | EPDM Roofing                       | Recommended annual maintenance                                                                                                                                   |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$1,389          | \$1,431       |
|       | AR025  | Building Exterior   | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                                                       |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$2,650          | \$2,730       |
|       | AR031  | Site                | Landscaping                        | Recommended annual landscape maintenance                                                                                                                         |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$11,433         | \$11,776      |
|       | ML004  | Building            | Mechanical Systems                 | Recommended annual service maintenance                                                                                                                           |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$18,500         | \$19,055      |
|       | AR020  | Building Interior   | Paints and Coatings                | Recommended annual repainting allowance                                                                                                                          |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$5,300          | \$5,459       |
|       | AR001  | Door 1              | Steel Doors and Frames             | Replace or refurbish rusting main entry doors and frames                                                                                                         |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$9,200          | \$9,476       |
|       | AR002  | Door 7              | Steel Doors and Frames             | Investigate and remedy intermittent water infiltration during hard, driving rains.                                                                               |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$2,750          | \$2,833       |
|       | AR030  | Vestibules          | Walk-off carpet tiles              | Replace walk-off carpet tiles with walk-off broadloom carpet                                                                                                     |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$11,771         | \$12,124      |
|       | AR016  | Site                | Asphalt pavement                   | Recommended maintenance, including crack filling.                                                                                                                |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$5,569          | \$5,908       |
|       | AR009  | Roof                | Asphalt shingles                   | Recommended annual maintenance                                                                                                                                   |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$1,750          | \$1,857       |
|       | FF017  | Building            | Custodial Equipment                | Replace (3) upright vacuums                                                                                                                                      |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$975            | \$1,034       |
|       | AR004  | Roof                | EPDM Roofing                       | Recommended annual maintenance                                                                                                                                   |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$1,389          | \$1,474       |
|       | AR026  | Building Exterior   | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                                                       |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$2,650          | \$2,811       |
|       | AR032  | Site                | Landscaping                        | Recommended annual landscape maintenance                                                                                                                         |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$9,900          | \$10,503      |

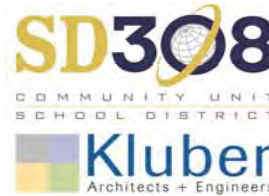
# Deferred Maintenance and Improvements

## The Wheatlands Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
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| Additions:     | 2008         |                            |           |
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|                |              | Total Projected Cost       | \$709,805 |

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|-------|--------|-------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | EL002  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$33,251         | \$35,276      |
|       | ML005  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                    |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$18,500         | \$19,627      |
|       | AR021  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                                                   |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$5,300          | \$5,623       |
|       | AR017  | Site              | Asphalt pavement                   | Recommended maintenance, including crack filling, sealcoating and re-striping.                                            |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$23,626         | \$25,817      |
|       | AR010  | Roof              | Asphalt shingles                   | Recommended annual maintenance                                                                                            |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$1,750          | \$1,912       |
|       | FF001  | Computer Lab      | Chairs                             | Replace 14-year-old computer lab chairs at end of useful life. Provide chairs without casters and with height adjustment. |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$11,200         | \$12,239      |
|       | FF022  | Building          | Custodial Equipment                | Replace rider sweeper                                                                                                     |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$13,445         | \$14,692      |
|       | AR005  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                            |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$1,389          | \$1,518       |
|       | AR027  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,650          | \$2,896       |
|       | AR033  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                  |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$9,900          | \$10,818      |
|       | ML006  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                    |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$18,500         | \$20,215      |
|       | AR022  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                                                   |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$5,300          | \$5,791       |
|       | AR036  | Gym               | Resilient Flooring                 | Replace carpet at end of useful life with quartz VCT                                                                      |               | Poor      | 2        | 2017/18    |         | incomplete        | \$20,168         | \$22,038      |
|       | FF002  | Cafeteria         | Tables                             | Replace self-storing cafeteria tables and benches at end of useful life                                                   |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$11,550         | \$12,621      |
|       | AR018  | Site              | Asphalt pavement                   | Recommended maintenance, including crack filling.                                                                         |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$5,569          | \$6,268       |
|       | AR011  | Roof              | Asphalt shingles                   | Recommended annual maintenance                                                                                            |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$1,750          | \$1,970       |
|       | PL001  | Corridors         | Electric water coolers             | Replace EWC.                                                                                                              |               | Poor      | 2        | 2018/19    |         | Incomplete        | \$2,500          | \$2,814       |
|       | AR006  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                            |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$1,389          | \$1,563       |
|       | AR028  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$2,650          | \$2,983       |

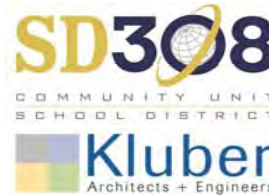
# Deferred Maintenance and Improvements

## The Wheatlands Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2001         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | 2008         |                            |           |
| Building Area: | 73,998 SF    | Priority 1 Total Adj. Cost | \$319,745 |
| Enrollment:    | 653 students | Priority 2 Total Adj. Cost | \$257,131 |
| Capacity:      | 750 students | Priority 3 Total Adj. Cost | \$132,929 |
|                |              | Total Projected Cost       | \$709,805 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR034  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$9,900          | \$11,143      |
|       | ML007  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$18,500         | \$20,822      |
|       | AR023  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                                                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,300          | \$5,965       |
|       | EL001  | Building          | Video Surveillance                 | Add video Surveillance system.                                                                                                 |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$64,900         | \$73,046      |
|       | AR019  | Site              | Asphalt pavement                   | Recommended maintenance, including crack filling, sealcoating and re-striping.                                                 |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$23,626         | \$27,389      |
|       | AR012  | Roof              | Asphalt shingles                   | Recommended annual maintenance                                                                                                 |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,750          | \$2,029       |
|       | ML002  | Building          | Building automation system         | Upgrade building automation system software.                                                                                   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$15,000         | \$17,389      |
|       | ML003  | Building          | Building automation system         | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$3,000          | \$3,478       |
|       | AR014  | Exterior          | Dumpster Enclosure                 | Provide new concrete dumpster pad and enclosure.                                                                               |               | Unsatisfactory | 3        | 2019/20    |         | Incomplete        | \$33,550         | \$38,894      |
|       | AR007  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,389          | \$1,610       |
|       | AR029  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,650          | \$3,072       |
|       | AR035  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$9,900          | \$11,477      |
|       | ML008  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$18,500         | \$21,447      |
|       | AR024  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                                                                        |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,300          | \$6,144       |

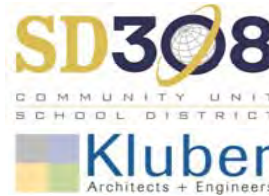
# Deferred Maintenance and Improvements

## Wolf's Crossing Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2005         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none         |                            |           |
| Building Area: | 78,798 SF    | Priority 1 Total Adj. Cost | \$201,233 |
| Enrollment:    | 602 students | Priority 2 Total Adj. Cost | \$233,574 |
| Capacity:      | 750 students | Priority 3 Total Adj. Cost | \$143,781 |
|                |              | Total Projected Cost       | \$578,588 |

| Tag # | Item # | Location                | Product                            | Component Description / Action Needed                                                                                                   | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML002  | Building                | Air handling units                 | Test, adjust and balance air handling units to alleviate building pressure issues.                                                      |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$2,500          | \$2,575       |
|       | AR002  | C104, C100, B121        | Aluminum Entry Door                | Investigate and remedy intermittent water infiltration at Doors 6, 7 and both Community Room exterior doors during hard, driving rains. |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$8,360          | \$8,611       |
|       | AR019  | Site                    | Asphalt pavement                   | Recommended maintenance work, including crack filling and re-striping.                                                                  |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$1,990          | \$2,050       |
|       | AR024  | Site                    | Asphalt pavement                   | Recommended maintenance work, including crack filling.                                                                                  |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$3,441          | \$3,544       |
|       | ML004  | Building                | Building automation system         | Provide BAS operator station.                                                                                                           |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$1,500          | \$1,545       |
|       | ML003  | Building                | Building automation system         | Update building automation system software.                                                                                             |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$15,000         | \$15,450      |
|       | ML005  | Building                | Building automation system         | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface.          |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$3,000          | \$3,090       |
|       | AR030  | A105                    | Elevator lobby                     | Replace removed fire door.                                                                                                              |               | Non-Compliant  | 1        | 2015/16    |         | Incomplete        | \$4,400          | \$4,532       |
|       | AR009  | Roof                    | EPDM Roofing                       | Repairs and recommended annual maintenance                                                                                              |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$11,500         | \$11,845      |
|       | ML011  | Gymnasium               | Fabric Air Diffusers               | Provide professional cleaning of Duct Sox                                                                                               |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$2,900          | \$2,987       |
|       | AR017  | Building Exterior       | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                              |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$2,822          | \$2,907       |
|       | AR029  | Site                    | Landscaping                        | Recommended annual landscape maintenance                                                                                                |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$6,553          | \$6,750       |
|       | ML006  | Building                | Mechanical Systems                 | Recommended annual service maintenance                                                                                                  |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$19,700         | \$20,291      |
|       | AR004  | Building Interior       | Painting                           | Recommended annual repainting allowance                                                                                                 |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$5,572          | \$5,739       |
|       | AR014  | Stairs A148, A149, A150 | Rubber Stair treads                | Cracking, delaminating; replace with broadloom carpet                                                                                   |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$19,028         | \$19,599      |
|       | ML001  | Computer Lab            | Space cooling.                     | Provide supplemental cooling.                                                                                                           |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$10,000         | \$10,300      |
|       | AR016  | Classroom Wing          | Window Treatments                  | Interior windows between classrooms and corridors do not have blinds                                                                    |               | Non-Compliant  | 1        | 2015/16    |         | Incomplete        | \$24,000         | \$24,720      |

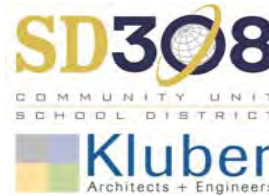
# Deferred Maintenance and Improvements

## Wolf's Crossing Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
|----------------|--------------|----------------------------|-----------|
| Year Built:    | 2005         | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none         |                            |           |
| Building Area: | 78,798 SF    | Priority 1 Total Adj. Cost | \$201,233 |
| Enrollment:    | 602 students | Priority 2 Total Adj. Cost | \$233,574 |
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|-------|--------|-------------------|------------------------------------|---------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR025  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling and penetrating sealer.       |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$16,504         | \$17,509      |
|       | AR010  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$1,500          | \$1,591       |
|       | AR018  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                            |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$2,822          | \$2,994       |
|       | AR032  | Site              | Landscaping                        | Recommended annual landscape maintenace                                               |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$5,460          | \$5,793       |
|       | ML007  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$19,700         | \$20,900      |
|       | AR005  | Building Interior | Painting                           | Recommended annual repainting allowance                                               |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$5,572          | \$5,911       |
|       | AR026  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                              |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$3,441          | \$3,760       |
|       | AR031  | Site              | Concrete pavement                  | Replace damaged/deteriorated sections of sidewalk.                                    |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$5,760          | \$6,294       |
|       | AR011  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$1,500          | \$1,639       |
|       | AR020  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                            |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$2,822          | \$3,084       |
|       | AR033  | Site              | Landscaping                        | Recommended annual landscape maintenace                                               |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$5,460          | \$5,966       |
|       | AR001  | Classroom A209    | Masonry                            | Repair cosmetic cracks in A209.                                                       |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$1,000          | \$1,093       |
|       | ML008  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$19,700         | \$21,527      |
|       | AR006  | Building Interior | Painting                           | Recommended annual repainting allowance                                               |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$5,572          | \$6,089       |
|       | AR027  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping. |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$14,200         | \$15,982      |
|       | FF035  | Building          | Custodial Equipment                | Add rider extractor                                                                   |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$15,886         | \$17,880      |
|       | AR023  | Exterior          | Dumpster enclosure                 | Add concrete pad and enclosure for dumpster.                                          |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$33,550         | \$37,761      |
|       | AR012  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$1,500          | \$1,688       |

# Deferred Maintenance and Improvements

## Wolf's Crossing Elementary School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |           |
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|                |              | Total Projected Cost       | \$578,588 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                             | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR021  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,822          | \$3,176       |
|       | AR034  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                          |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,460          | \$6,145       |
|       | ML009  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                            |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$19,700         | \$22,173      |
|       | AR007  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                           |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,572          | \$6,271       |
|       | EL002  | Building          | Video Surveillance                 | Add 12-camera video Surveillance system.                                                                          |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$64,900         | \$73,046      |
|       | AR028  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                          |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$3,441          | \$3,989       |
|       | AR013  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                    |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,500          | \$1,739       |
|       | AR022  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                        |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,822          | \$3,271       |
|       | AR035  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                          |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,460          | \$6,330       |
|       | EL001  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$35,608         | \$41,279      |
|       | ML010  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                            |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$19,700         | \$22,838      |
|       | AR008  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                           |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$5,572          | \$6,459       |
|       | AR003  | C105, C109        | Resilient Athletic Flooring        | Has been patched many times; difficult to patch and may not be the most appropriate surface for a multi-use space |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$49,924         | \$57,876      |

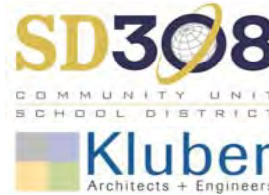
# Deferred Maintenance and Improvements

## Bednarcik Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2002         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none         |                            |             |
| Building Area: | 179,417 SF   | Priority 1 Total Adj. Cost | \$1,094,542 |
| Enrollment:    | 717 students | Priority 2 Total Adj. Cost | \$884,392   |
| Capacity:      | 950 students | Priority 3 Total Adj. Cost | \$188,775   |
|                |              | Total Projected Cost       | \$2,167,709 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR013  | Site              | Asphalt pavement                   | Recommended maintenance, including crack filling and re-striping.                                                              |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$8,337          | \$8,587       |
|       | AR011  | Main Entrance     | Concrete pavement                  | Replace sunken sections at curb.                                                                                               |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$7,500          | \$7,725       |
|       | EL002  | LRC               | Convenience Power                  | Add convenience power and data connectivity at reception desk.                                                                 |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$2,900          | \$2,987       |
|       | EL003  | MDF Room          | Convenience Power                  | Add convenience power to DirecTV rack.                                                                                         |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$1,450          | \$1,494       |
|       | FF003  | Building          | Custodial Equipment                | Replace rider sweeper                                                                                                          |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$13,445         | \$13,848      |
|       | FF004  | Building          | Custodial Equipment                | Add walk-behind floor scrubber                                                                                                 |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$3,950          | \$4,069       |
|       | AR006  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$7,856          | \$8,092       |
|       | AR002  | Building          | Fire Protection Specialties        | Replace damaged fire extinguisher cabinets                                                                                     |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$8,000          | \$8,240       |
|       | AR024  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$6,425          | \$6,618       |
|       | AR012  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$5,191          | \$5,347       |
|       | ML008  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$44,855         | \$46,201      |
|       | PL002  | Home Economics    | Natural gas supply.                | Provide emergency gas shut off valves and pushbuttons.                                                                         |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$4,500          | \$4,635       |
|       | AR019  | Building Interior | Painting                           | Recommended annual painting allowance                                                                                          |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$12,849         | \$13,234      |
|       | EL001  | Wood Shop         | Power                              | Add power kill switch and reset for equipment power.                                                                           |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$6,925          | \$7,133       |
|       | AR003  | Classroom wing    | Access Floor                       | Remove/replace access floor in computer breakout areas                                                                         |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$236,624        | \$251,034     |
|       | AR014  | Site              | Asphalt pavement                   | Recommended maintenance, including crack filling.                                                                              |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$6,936          | \$7,358       |
|       | ML005  | Building          | Building automation system.        | Update building automation system software.                                                                                    |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$15,000         | \$15,914      |
|       | ML006  | Building          | Building automation system.        | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$6,000          | \$6,365       |
|       | AR004  | Corridors         | Carpet                             | Recarpet all areas.                                                                                                            |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$508,172        | \$539,120     |
|       | MI004  | Roof              | Cooling Tower                      | Refurbish cooling tower.                                                                                                       |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$35,000         | \$37,132      |



# Deferred Maintenance and Improvements

Bednarcik Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2002         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none         |                            |             |
| Building Area: | 179,417 SF   | Priority 1 Total Adj. Cost | \$1,094,542 |
| Enrollment:    | 717 students | Priority 2 Total Adj. Cost | \$884,392   |
| Capacity:      | 950 students | Priority 3 Total Adj. Cost | \$188,775   |
|                |              | Total Projected Cost       | \$2,167,709 |

| Tag # | Item # | Location               | Product                            | Component Description / Action Needed                                                                                       | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR007  | Roof                   | EPDM Roofing                       | Recommended annual maintenance                                                                                              |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$2,856          | \$3,030       |
|       | AR025  | Building Exterior      | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                  |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$6,425          | \$6,816       |
|       | AR029  | Site                   | Landscaping                        | Recommended annual landscape maintenance                                                                                    |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$4,200          | \$4,456       |
|       | EL004  | Exterior               | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                          |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$22,517         | \$23,888      |
|       | ML009  | Building               | Mechanical Systems                 | Recommended annual service maintenance                                                                                      |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$44,855         | \$47,587      |
|       | AR020  | Building Interior      | Painting                           | Recommended annual painting allowance                                                                                       |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$12,849         | \$13,632      |
|       | AR015  | Site                   | Asphalt pavement                   | Recommended maintenance, including crack filling and re-striping.                                                           |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$8,337          | \$9,110       |
|       | FF025  | Building               | Custodial Equipment                | Replace rider floor scrubber                                                                                                |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$17,995         | \$19,664      |
|       | AR005  | Exterior               | Dumpster Enclosure                 | Provide concrete pad and enclosure for dumpsters, and provide heavier-duty pavement section in front of dumpster enclosure. |               | Unsatisfactory | 2        | 2017/18    |         | Incomplete        | \$33,550         | \$36,661      |
|       | AR008  | Roof                   | EPDM Roofing                       | Recommended annual maintenance                                                                                              |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$2,856          | \$3,121       |
|       | FF042  | Building               | Groundskeeping Equipment           | Replace 1994 Jacobsen mower                                                                                                 |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$30,000         | \$32,782      |
|       | AR026  | Building Exterior      | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                  |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$6,425          | \$7,021       |
|       | AR030  | Site                   | Landscaping                        | Recommended annual landscape maintenance                                                                                    |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$4,200          | \$4,589       |
|       | ML010  | Building               | Mechanical Systems                 | Recommended annual service maintenance                                                                                      |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$44,855         | \$49,014      |
|       | AR021  | Building Interior      | Painting                           | Recommended annual painting allowance                                                                                       |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$12,849         | \$14,040      |
|       | ML001  | Administration Offices | VAV boxes.                         | Provide reheat coils on VAV boxes.                                                                                          |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$30,000         | \$32,782      |
|       | EL005  | Building               | Video Surveillance                 | Add video surveillance system.                                                                                              |               | Unsatisfactory | 2        | 2017/18    |         | Incomplete        | \$135,700        | \$148,283     |
|       | ML003  | Mechanical Room        | Absorption chiller.                | Replace chiller reaching its' useful service life.                                                                          |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$365,000        | \$410,811     |



# Deferred Maintenance and Improvements

## Bednarcik Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2002         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none         |                            |             |
| Building Area: | 179,417 SF   | Priority 1 Total Adj. Cost | \$1,094,542 |
| Enrollment:    | 717 students | Priority 2 Total Adj. Cost | \$884,392   |
| Capacity:      | 950 students | Priority 3 Total Adj. Cost | \$188,775   |
|                |              | Total Projected Cost       | \$2,167,709 |

| Tag # | Item # | Location                  | Product                            | Component Description / Action Needed                                          | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|---------------------------|------------------------------------|--------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR016  | Site                      | Asphalt pavement                   | Recommended maintenance, including crack filling and re-striping.              |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$8,337          | \$9,383       |
|       | ML007  | Cafetorium and Gym        | Circulating Fans                   | Add air circulation fans in Gym and Cafetorium                                 |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$24,000         | \$27,012      |
|       | AR009  | Roof                      | EPDM Roofing                       | Recommended annual maintenance                                                 |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$2,856          | \$3,214       |
|       | AR027  | Building Exterior         | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                     |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$6,425          | \$7,231       |
|       | AR031  | Site                      | Landscaping                        | Recommended annual landscape maintenance                                       |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$4,200          | \$4,727       |
|       | ML011  | Building                  | Mechanical Systems                 | Recommended annual service maintenance                                         |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$44,855         | \$50,485      |
|       | AR022  | Building Interior         | Painting                           | Recommended annual painting allowance                                          |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$12,849         | \$14,462      |
|       | AR001  | Cafeteria                 | Aluminum Entrances                 | Add 2 egress doors to exterior                                                 |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$51,700         | \$59,934      |
|       | AR017  | Site                      | Asphalt pavement                   | Recommended maintenance, including crack filling, sealcoating and re-striping. |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$23,654         | \$27,421      |
|       | AR010  | Roof                      | EPDM Roofing                       | Recommended annual maintenance                                                 |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$2,856          | \$3,311       |
|       | AR028  | Building Exterior         | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                     |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$6,425          | \$7,448       |
|       | AR032  | Site                      | Landscaping                        | Recommended annual landscape maintenance                                       |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$4,200          | \$4,869       |
|       | PL001  | Student Toilet Rooms      | Lavatories                         | Replace china lavatories.                                                      |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$4,800          | \$5,565       |
|       | ML012  | Building                  | Mechanical Systems                 | Recommended annual service maintenance                                         |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$44,855         | \$51,999      |
|       | AR023  | Building Interior         | Painting                           | Recommended annual painting allowance                                          |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$12,849         | \$14,896      |
|       | ML002  | Community Room and Lounge | Unit Ventilators                   | Replace unit ventilators with roof top unit.                                   |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$11,500         | \$13,332      |

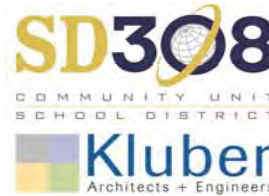
# Deferred Maintenance and Improvements

## Murphy Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |               |                            |           |
|----------------|---------------|----------------------------|-----------|
| Year Built:    | 2008          | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none          |                            |           |
| Building Area: | 193,000 SF    | Priority 1 Total Adj. Cost | \$288,692 |
| Enrollment:    | 624 students  | Priority 2 Total Adj. Cost | \$327,288 |
| Capacity:      | 1200 students | Priority 3 Total Adj. Cost | \$162,679 |
|                |               | Total Projected Cost       | \$778,659 |

| Tag # | Item # | Location                 | Product                            | Component Description / Action Needed                                                                                            | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|--------------------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR019  | Exterior                 | Aluminum Entrances                 | Investigate and remedy intermittent water infiltration during hard rains at entrances on north and west sides of building.       |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$9,405          | \$9,687       |
|       | AR024  | Site                     | Asphalt pavement                   | Recommended maintenance and repair work, including crack filling, sealcoating, pavement removal and replacement and re-striping. |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$66,085         | \$68,068      |
|       | AR021  | Site                     | Concrete pavement                  | Remedy heaved sections of sidewalk along pavement curbs                                                                          |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$13,800         | \$14,214      |
|       | AR022  | Exterior door to Kitchen | Concrete pavement                  | Replace slab area in front of door that heaved last winter                                                                       |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$2,500          | \$2,575       |
|       | AR009  | Roof                     | EPDM Roofing                       | Recommended annual maintenance                                                                                                   |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$13,615         | \$14,023      |
|       | AR014  | Building Exterior        | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                       |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$6,911          | \$7,118       |
|       | AR020  | Site                     | Landscaping                        | Recommended annual landscape maintenance                                                                                         |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$11,673         | \$12,023      |
|       | ML004  | Building                 | Mechanical Systems                 | Recommended annual service maintenance                                                                                           |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$48,250         | \$49,698      |
|       | AR004  | Building Interior        | Painting                           | Recommended annual repainting allowance                                                                                          |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$13,822         | \$14,237      |
|       | AR025  | Site                     | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                         |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$7,150          | \$7,585       |
|       | FF014  | Building                 | Custodial Equipment                | Replace (6) upright vacuums                                                                                                      |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$1,950          | \$2,069       |
|       | AR010  | Roof                     | EPDM Roofing                       | Recommended annual maintenance                                                                                                   |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,615          | \$3,835       |
|       | AR015  | Building Exterior        | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                       |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,911          | \$7,332       |
|       | AR029  | Site                     | Landscaping                        | Recommended annual landscape maintenance                                                                                         |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$9,780          | \$10,376      |
|       | ML005  | Building                 | Mechanical Systems                 | Recommended annual service maintenance                                                                                           |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$48,250         | \$51,188      |
|       | AR005  | Building Interior        | Painting                           | Recommended annual repainting allowance                                                                                          |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$13,822         | \$14,664      |
|       | AR026  | Site                     | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                         |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$7,150          | \$7,813       |

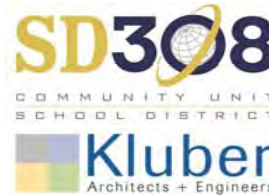
# Deferred Maintenance and Improvements

## Murphy Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |               |                            |           |
|----------------|---------------|----------------------------|-----------|
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| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR011  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$3,615          | \$3,950       |
|       | AR016  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$6,911          | \$7,552       |
|       | AR030  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$9,780          | \$10,687      |
|       | AR003  | Cafeteria         | Masonry                            | Repair cosmetic cracking in west wall                                                                                          |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$2,800          | \$3,060       |
|       | ML006  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$48,250         | \$52,724      |
|       | AR006  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$13,822         | \$15,104      |
|       | AR001  | Door 19           | Steel Doors and Frames             | Replace interior vestibule frame corroding from inside out.                                                                    |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$6,600          | \$7,212       |
|       | AR002  | Building          | Steel Doors and Frames             | Replace (1) other frame corroding from inside out.                                                                             |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$6,600          | \$7,212       |
|       | AR027  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping.                                          |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$24,509         | \$27,585      |
|       | ML001  | Building          | Building automation system         | Update building automation system software                                                                                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$15,000         | \$16,883      |
|       | ML002  | Building          | Building automation system         | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$6,000          | \$6,753       |
|       | FF029  | Building          | Custodial Equipment                | Add walk-behind floor scrubber                                                                                                 |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$3,950          | \$4,446       |
|       | AR012  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$3,615          | \$4,069       |
|       | ML003  | Gymnasium         | Fabric Air Diffusers               | Provide professional cleaning of Duct Sox                                                                                      |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,800          | \$6,528       |
|       | AR017  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$6,911          | \$7,778       |
|       | AR031  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$9,780          | \$11,007      |
|       | EL002  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                             |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$50,699         | \$57,062      |
|       | ML007  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$48,250         | \$54,306      |

# Deferred Maintenance and Improvements

## Murphy Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |               |                            |           |
|----------------|---------------|----------------------------|-----------|
| Year Built:    | 2008          | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none          |                            |           |
| Building Area: | 193,000 SF    | Priority 1 Total Adj. Cost | \$288,692 |
| Enrollment:    | 624 students  | Priority 2 Total Adj. Cost | \$327,288 |
| Capacity:      | 1200 students | Priority 3 Total Adj. Cost | \$162,679 |
|                |               | Total Projected Cost       | \$778,659 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                      | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR007  | Building Interior | Painting                           | Recommended annual repainting allowance                    |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$13,822         | \$15,557      |
|       | AR028  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$7,150          | \$8,289       |
|       | AR023  | Exterior          | Dumpster Enclosure                 | Provide concrete pad and enclosure for dumpsters.          |               | Unsatisfactory | 3        | 2019/20    |         | Incomplete        | \$33,550         | \$38,894      |
|       | AR013  | Roof              | EPDM Roofing                       | Recommended annual maintenance                             |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$3,615          | \$4,191       |
|       | AR018  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$6,911          | \$8,012       |
|       | AR032  | Site              | Landscaping                        | Recommended annual landscape maintenance                   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$9,780          | \$11,338      |
|       | ML008  | Building          | Mechanical Systems                 | Recommended annual service maintenance                     |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$48,250         | \$55,935      |
|       | AR008  | Building Interior | Painting                           | Recommended annual repainting allowance                    |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$13,822         | \$16,023      |
|       | ML009  | Computer Labs     | Space cooling.                     | Provide supplemental cooling.                              |               | Poor           | 3        | 2019/20    |         | Incomplete        | \$17,250         | \$19,997      |

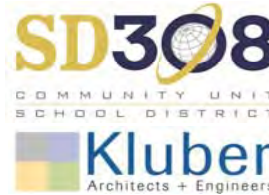
# Deferred Maintenance and Improvements

## Plank Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |               |                            |             |
|----------------|---------------|----------------------------|-------------|
| Year Built:    | 2006          | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none          |                            |             |
| Building Area: | 193,000 SF    | Priority 1 Total Adj. Cost | \$525,031   |
| Enrollment:    | 877 students  | Priority 2 Total Adj. Cost | \$453,614   |
| Capacity:      | 1200 students | Priority 3 Total Adj. Cost | \$102,787   |
|                |               | Total Projected Cost       | \$1,081,432 |

| Tag # | Item # | Location                | Product                            | Component Description / Action Needed                                                                                                            | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR021  | Classroom Pod D         | Aluminum Storefront                | Investigate and remedy source of intermittent water infiltration occurring during hard rains.                                                    |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$7,475          | \$7,699       |
|       | AR027  | Door 8                  | Asphalt pavement                   | Replace settled paving to eliminate trip hazard                                                                                                  |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$1,255          | \$1,293       |
|       | AR028  | Site                    | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replacement, penetrating sealer and re-striping. |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$111,259        | \$114,597     |
|       | AR034  | Site                    | Asphalt pavement                   | Add parking spaces to alleviate daily overcrowding                                                                                               |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$86,250         | \$88,838      |
|       | ML002  | Building                | Building automation system.        | Update building automation system software.                                                                                                      |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$15,000         | \$15,450      |
|       | ML004  | Building                | Building automation system.        | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface.                   |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$6,000          | \$6,180       |
|       | AR025  | Door 18                 | Concrete sidewalks                 | Replace panels that are low and holding water                                                                                                    |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$7,600          | \$7,828       |
|       | AR022  | Doors 1, 24             | Concrete sidewalks                 | Replaced heaved concrete slabs                                                                                                                   |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$9,200          | \$9,476       |
|       | AR023  | Doors 22, 23            | Concrete sidewalks                 | Replace concrete slabs that have drifted away from foundation; dowel into foundation                                                             |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$9,200          | \$9,476       |
|       | AR024  | Main entry circle drive | Concrete sidewalks                 | Replace concrete panels that have sunken relative to curb, and add drain tile to nearest catch basin                                             |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$29,210         | \$30,086      |
|       | AR001  | Roof                    | EPDM Roofing                       | Recommended annual maintenance                                                                                                                   |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$13,716         | \$14,127      |
|       | AR006  | Building Exterior       | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                                       |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$6,911          | \$7,118       |
|       | AR033  | Site                    | Landscaping                        | Recommended annual landscape maintenance                                                                                                         |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$12,097         | \$12,460      |
|       | ML005  | Building                | Mechanical Systems                 | Recommended annual service maintenance                                                                                                           |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$48,250         | \$49,698      |
|       | AR011  | Boys' Lockers           | Metal Lockers                      | Replace damaged locker doors and frames                                                                                                          |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$18,400         | \$18,952      |
|       | AR012  | Building Interior       | Painting                           | Recommended annual repainting allowance                                                                                                          |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$13,822         | \$14,237      |
|       | PL001  | Kitchen                 | Water softener.                    | Provide water softener for kitchen equipment.                                                                                                    |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$5,000          | \$5,150       |

# Deferred Maintenance and Improvements

## Plank Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |               |                            |             |
|----------------|---------------|----------------------------|-------------|
| Year Built:    | 2006          | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none          |                            |             |
| Building Area: | 193,000 SF    | Priority 1 Total Adj. Cost | \$525,031   |
| Enrollment:    | 877 students  | Priority 2 Total Adj. Cost | \$453,614   |
| Capacity:      | 1200 students | Priority 3 Total Adj. Cost | \$102,787   |
|                |               | Total Projected Cost       | \$1,081,432 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                 | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|---------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR029  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                              |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$6,186          | \$6,563       |
|       | AR002  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$3,716          | \$3,942       |
|       | AR007  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                            |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$6,911          | \$7,332       |
|       | AR035  | Site              | Landscaping                        | Recommended annual landscape maintenance                                              |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$9,780          | \$10,376      |
|       | ML006  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$48,250         | \$51,188      |
|       | AR013  | Building Interior | Painting                           | Recommended annual repainting allowance                                               |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$13,822         | \$14,664      |
|       | ML001  | Computer Labs     | Space cooling.                     | Provide supplemental cooling.                                                         |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$17,250         | \$18,301      |
|       | AR030  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                              |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$6,186          | \$6,760       |
|       | AR026  | Exterior          | Dumpster Enclosure                 | Provide concrete pad and enclosure for dumpsters.                                     |               | Unsatisfactory | 2        | 2017/18    |         | Incomplete        | \$33,550         | \$36,661      |
|       | AR003  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$3,716          | \$4,061       |
|       | AR008  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                            |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$6,911          | \$7,552       |
|       | AR036  | Site              | Landscaping                        | Recommended annual landscape maintenance                                              |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$9,780          | \$10,687      |
|       | EL001  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                    |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$33,628         | \$36,746      |
|       | ML007  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$48,250         | \$52,724      |
|       | AR014  | Building Interior | Painting                           | Recommended annual repainting allowance                                               |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$13,822         | \$15,104      |
|       | ML003  | Meeting A103      | Space heating.                     | Provide supplemental heating.                                                         |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$13,800         | \$15,080      |
|       | AR031  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping. |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$21,048         | \$23,690      |
|       | AR004  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$3,716          | \$4,182       |

# Deferred Maintenance and Improvements

## Plank Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |               |                            |             |
|----------------|---------------|----------------------------|-------------|
| Year Built:    | 2006          | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none          |                            |             |
| Building Area: | 193,000 SF    | Priority 1 Total Adj. Cost | \$525,031   |
| Enrollment:    | 877 students  | Priority 2 Total Adj. Cost | \$453,614   |
| Capacity:      | 1200 students | Priority 3 Total Adj. Cost | \$102,787   |
|                |               | Total Projected Cost       | \$1,081,432 |

| Tag # | Item # | Location              | Product                            | Component Description / Action Needed                      | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-----------------------|------------------------------------|------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR017  | Toilet Rooms, Kitchen | Floor Drains                       | Investigate drains set too high                            |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$5,000          | \$5,628       |
|       | AR009  | Building Exterior     | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$6,911          | \$7,778       |
|       | AR037  | Site                  | Landscaping                        | Recommended annual landscape maintenance                   |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$9,780          | \$11,007      |
|       | ML008  | Building              | Mechanical Systems                 | Recommended annual service maintenance                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$48,250         | \$54,306      |
|       | AR015  | Building Interior     | Painting                           | Recommended annual repainting allowance                    |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$13,822         | \$15,557      |
|       | EL002  | Building              | Video Surveillance                 | Add video Surveillance system.                             |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$129,800        | \$146,091     |
|       | AR032  | Site                  | Asphalt pavement                   | Recommended annual maintenance, including crack filling.   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$6,186          | \$7,171       |
|       | AR005  | Roof                  | EPDM Roofing                       | Recommended annual maintenance                             |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$3,716          | \$4,308       |
|       | AR010  | Building Exterior     | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$6,911          | \$8,012       |
|       | AR038  | Site                  | Landscaping                        | Recommended annual landscape maintenance                   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$9,780          | \$11,338      |
|       | ML009  | Building              | Mechanical Systems                 | Recommended annual service maintenance                     |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$48,250         | \$55,935      |
|       | AR016  | Building Interior     | Painting                           | Recommended annual repainting allowance                    |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$13,822         | \$16,023      |



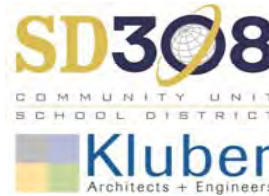
# Deferred Maintenance and Improvements

## Thompson Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |               |                            |             |
|----------------|---------------|----------------------------|-------------|
| Year Built:    | 1976          | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1999, 2009    |                            |             |
| Building Area: | 175,103 SF    | Priority 1 Total Adj. Cost | \$1,814,876 |
| Enrollment:    | 935 students  | Priority 2 Total Adj. Cost | \$394,867   |
| Capacity:      | 1125 students | Priority 3 Total Adj. Cost | \$148,235   |
|                |               | Total Projected Cost       | \$2,357,978 |

| Tag # | Item # | Location                            | Product                            | Component Description / Action Needed                                                          | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------------------------|------------------------------------|------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML001  | Mechanical Room                     | AHU-1                              | Reconfigure coil piping to allow ease of access to AHU sections.                               |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$4,800          | \$4,944       |
|       | ML002  | Mechanical Room                     | AHU-7                              | Reconfigure coil piping to allow ease of access to AHU sections.                               |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$4,800          | \$4,944       |
|       | AR041  | Site                                | Asphalt pavement                   | Recommended maintenance and repair work, including crack filling, sealcoating and re-striping. |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$19,095         | \$19,668      |
|       | AR006  | Faculty Lounge                      | Carpet                             | Replace carpet damaged by water backup                                                         |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$3,375          | \$3,476       |
|       | AR007  | Faculty Lounge                      | Casework                           | Replace base cabinets damaged by water backup                                                  |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$10,925         | \$11,253      |
|       | AR008  | Choir Room                          | Casework                           | Replace water-damaged window sills                                                             |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$1,200          | \$1,236       |
|       | FF005  | Thompson                            | Custodial Equipment                | Add walk-behind floor scrubber                                                                 |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$3,950          | \$4,069       |
|       | FF007  | Thompson                            | Custodial Equipment                | Replace (6) upright vacuums                                                                    |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$1,950          | \$2,009       |
|       | EL002  | Locker Rooms 1177, 1183, 1195, 1198 | Emergency lighting                 | Provide emergency lighting                                                                     |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$7,650          | \$7,880       |
|       | AR015  | Roof                                | EPDM Roofing                       | Recommended annual maintenance                                                                 |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$12,683         | \$13,063      |
|       | EL010  | Boiler Room, Mechanical Room        | Intercom System                    | Add speakers                                                                                   |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$2,250          | \$2,318       |
|       | AR025  | Exterior                            | Joint Sealant                      | Replace joint sealants on original portion of building                                         |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$4,500          | \$4,635       |
|       | AR020  | Building Exterior                   | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                     |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$6,270          | \$6,458       |
|       | AR033  | Site                                | Landscaping                        | Recommended annual landscape maintenance                                                       |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$10,222         | \$10,529      |
|       | ML014  | Area C                              | Mechanical Distribution            | replace original dual duct system with updated VAV system                                      |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$60,000         | \$61,800      |
|       | ML009  | Building                            | Mechanical Systems                 | Recommended annual service maintenance                                                         |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$43,775         | \$45,088      |



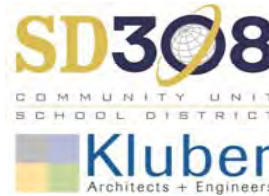
# Deferred Maintenance and Improvements

## Thompson Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |               |                            |             |
|----------------|---------------|----------------------------|-------------|
| Year Built:    | 1976          | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1999, 2009    |                            |             |
| Building Area: | 175,103 SF    | Priority 1 Total Adj. Cost | \$1,814,876 |
| Enrollment:    | 935 students  | Priority 2 Total Adj. Cost | \$394,867   |
| Capacity:      | 1125 students | Priority 3 Total Adj. Cost | \$148,235   |
|                |               | Total Projected Cost       | \$2,357,978 |

| Tag # | Item # | Location          | Product                | Component Description / Action Needed                                                                 | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------|-------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR010  | Building Interior | Painting               | Recommended annual repainting allowance.                                                              |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$12,540         | \$12,916      |
|       | AR026  | Exterior          | Plaster Soffit         | Seal gaps around columns in front of main office                                                      |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$1,800          | \$1,854       |
|       | AR001  | Door 9, Door 11   | Steel Doors and Frames | Investigate and remedy intermittent water infiltration during hard, driving rains.                    |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$5,000          | \$5,150       |
|       | ML003  | Mechanical Room   | AHU-8                  | Retrofit AHU with variable frequency drive for energy savings.                                        |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$12,250         | \$12,996      |
|       | ML004  | Classrooms C1100s | Air Flow               | Test, adjust and balance for classrooms to improve HVAC.                                              |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$800            | \$849         |
|       | ML005  | Classrooms C2100s | Air Flow               | Test, adjust and balance for classrooms to improve HVAC.                                              |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$800            | \$849         |
|       | AR042  | Site              | Asphalt pavement       | Recommended annual maintenance, including crack filling.                                              |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$4,981          | \$5,284       |
|       | AR040  | Exterior          | Bike Racks             | Provide additional bike racks and secure new and existing bike racks to pavement                      |               | Unsatisfactory | 1        | 2016/17    |         | Incomplete        | \$7,500          | \$7,957       |
|       | AR034  | Door 16           | Concrete curbing       | Replace deteriorated original curbing                                                                 |               | Unsatisfactory | 1        | 2016/17    |         | Incomplete        | \$5,500          | \$5,835       |
|       | AR037  | Fire loop road    | Concrete curbing       | Replace section of sunken curbing at inlet on north side of 1999 addition                             |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$1,600          | \$1,697       |
|       | AR032  | Door 8            | Concrete pavement      | Replace sunken pavement                                                                               |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$2,500          | \$2,652       |
|       | AR035  | Door 12           | Concrete pavement      | Replace damaged cleanout cover and replace sidewalk panel; set new cover flush with sidewalk surface  |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$1,800          | \$1,910       |
|       | AR036  | Door 10           | Concrete pavement      | Provide corner triangle transitions where walk to Door 10 meets sidewalk adjacent to asphalt pavement |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$2,800          | \$2,971       |
|       | AR039  | Generator         | Concrete pavement      | Provide concrete paving around generator                                                              |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$8,700          | \$9,230       |
|       | EL008  | Main Corridor     | Convenience power      | Add power receptacles                                                                                 |               | Unsatisfactory | 1        | 2016/17    |         | Incomplete        | \$2,800          | \$2,971       |
|       | FF012  | Thompson          | Custodial Equipment    | Replace rider floor scrubber                                                                          |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$17,995         | \$19,091      |
|       | AR016  | Roof              | EPDM Roofing           | Recommended annual maintenance                                                                        |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$2,683          | \$2,846       |
|       | AR038  | Generator         | Fencing                | Replace chain-link fencing around generator                                                           |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$2,840          | \$3,013       |

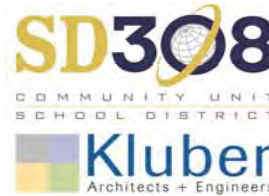
# Deferred Maintenance and Improvements

## Thompson Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |               |                            |             |
|----------------|---------------|----------------------------|-------------|
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| Building Area: | 175,103 SF    | Priority 1 Total Adj. Cost | \$1,814,876 |
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|                |               | Total Projected Cost       | \$2,357,978 |

| Tag # | Item # | Location                           | Product                            | Component Description / Action Needed                                                                                         | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|------------------------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR021  | Building Exterior                  | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                    |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,270          | \$6,652       |
|       | AR047  | Site                               | Landscaping                        | Recommended annual landscape maintenance                                                                                      |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,900          | \$7,320       |
|       | PL001  | Toilet Rooms                       | Lavatory faucets                   | Replace 15 faucets beyond their useful service life.                                                                          |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$6,000          | \$6,365       |
|       | EL001  | Classrooms 2101-2110               | Lighting                           | Replace original 30-year old light fixtures                                                                                   |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$72,900         | \$77,340      |
|       | EL003  | Building                           | Lighting                           | Replace existing original recessed can lights with new LED fixtures                                                           |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$16,200         | \$17,187      |
|       | EL004  | Exterior                           | Lighting                           | Replace existing wall paks with LED fixtures.                                                                                 |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$18,750         | \$19,892      |
|       | EL005  | Site                               | Lighting                           | Replace existing HID site fixtures with LED fixtures, and provide additional light standards to improve parking lot lighting. |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$72,320         | \$76,724      |
|       | EL011  | Gymnasium                          | Local P.A. System                  | Repair or replace local P.A. System                                                                                           |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$13,500         | \$14,322      |
|       | ML010  | Building                           | Mechanical Systems                 | Recommended annual service maintenance                                                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$43,775         | \$46,441      |
|       | AR011  | Building Interior                  | Painting                           | Recommended annual repainting allowance.                                                                                      |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$12,540         | \$13,304      |
|       | EL006  | Kitchen                            | Power Distribution                 | Replace (2) outdated power panels                                                                                             |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$8,650          | \$9,177       |
|       | EL007  | Boiler Room                        | Power Distribution                 | Update directories on (5) power panels                                                                                        |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$2,520          | \$2,673       |
|       | AR004  | Locker Rooms 1177, 1183            | Remodeling                         | Remodel locker rooms                                                                                                          |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$361,186        | \$383,182     |
|       | AR005  | Toilets near Commons and near 1169 | Remodeling                         | Remodel toilet rooms near Commons and 1169                                                                                    |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$46,431         | \$49,259      |
|       | AR046  | Classrooms 2101-2110               | Remodeling                         | Remodel Classrooms 2101-2110                                                                                                  |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$642,850        | \$682,000     |
|       | PL002  | Locker Rooms                       | Showers                            | Replace 8 showers beyond their useful service life.                                                                           |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$6,680          | \$7,087       |

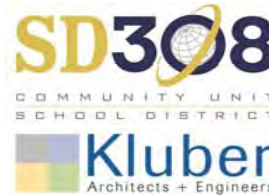
# Deferred Maintenance and Improvements

## Thompson Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |               |                            |             |
|----------------|---------------|----------------------------|-------------|
| Year Built:    | 1976          | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1999, 2009    |                            |             |
| Building Area: | 175,103 SF    | Priority 1 Total Adj. Cost | \$1,814,876 |
| Enrollment:    | 935 students  | Priority 2 Total Adj. Cost | \$394,867   |
| Capacity:      | 1125 students | Priority 3 Total Adj. Cost | \$148,235   |
|                |               | Total Projected Cost       | \$2,357,978 |

| Tag # | Item # | Location                        | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|---------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | EL005  | Cafetorium                      | Stage Lighting                     | Replace stage lighting system                                                                                                  |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$33,200         | \$35,222      |
|       | AR002  | Door 11,<br>Door 13,<br>Door 14 | Steel Doors and Frames             | Replace rusted door frames.                                                                                                    |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$6,000          | \$6,365       |
|       | FF003  | Cafetorium                      | Tables                             | Replace cafeteria tables nearing end of useful life                                                                            |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$48,000         | \$50,923      |
|       | AR043  | Site                            | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping.                                          |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$55,701         | \$60,866      |
|       | ML007  | Building                        | Building Automation System         | Update building automation system software                                                                                     |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$15,000         | \$16,391      |
|       | ML008  | Building                        | Building Automation System         | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$6,000          | \$6,556       |
|       | AR009  | Corridor Lockers                | Casework                           | Replace delaminating locker tops                                                                                               |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$11,520         | \$12,588      |
|       | AR031  | Site                            | Drainage                           | Adjust site grading and drainage to eliminate ponding water.                                                                   |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$25,000         | \$27,318      |
|       | AR030  | Exterior                        | Dumpster Enclosure                 | Provide new concrete dumpster pad and enclosure                                                                                |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$33,550         | \$36,661      |
|       | AR017  | Roof                            | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$2,683          | \$2,932       |
|       | AR022  | Building Exterior               | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$6,270          | \$6,851       |
|       | AR048  | Site                            | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$6,900          | \$7,540       |
|       | ML011  | Building                        | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$43,775         | \$47,834      |
|       | AR012  | Building Interior               | Painting                           | Recommended annual repainting allowance.                                                                                       |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$12,540         | \$13,703      |
|       | AR028  | Corridors                       | Resilient Flooring                 | Replace existing VCT at end of useful life with carpet                                                                         |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$24,500         | \$26,772      |
|       | AR029  | Classrooms 2119, 2121           | Resilient Flooring                 | Replace existing VCT at end of useful life with carpet                                                                         |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$7,350          | \$8,032       |
|       | AR044  | Site                            | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                       |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$4,981          | \$5,606       |
|       | FF033  | Thompson                        | Custodial Equipment                | Add propane burnisher                                                                                                          |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$4,200          | \$4,727       |

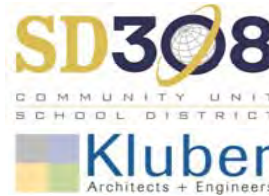
# Deferred Maintenance and Improvements

## Thompson Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |               |                            |             |
|----------------|---------------|----------------------------|-------------|
| Year Built:    | 1976          | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1999, 2009    |                            |             |
| Building Area: | 175,103 SF    | Priority 1 Total Adj. Cost | \$1,814,876 |
| Enrollment:    | 935 students  | Priority 2 Total Adj. Cost | \$394,867   |
| Capacity:      | 1125 students | Priority 3 Total Adj. Cost | \$148,235   |
|                |               | Total Projected Cost       | \$2,357,978 |

| Tag # | Item # | Location             | Product                            | Component Description / Action Needed                                                 | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------------------|------------------------------------|---------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR018  | Roof                 | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$2,683          | \$3,020       |
|       | AR027  | Boiler Room          | Fluid-Applied Flooring             | Provide epoxy flooring                                                                |               | poor      | 2        | 2018/19    |         | Incomplete        | \$11,750         | \$13,225      |
|       | AR023  | Building Exterior    | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                            |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$6,270          | \$7,057       |
|       | AR049  | Site                 | Landscaping                        | Recommended annual landscape maintenance                                              |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$6,900          | \$7,766       |
|       | ML012  | Building             | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$43,775         | \$49,269      |
|       | AR013  | Building Interior    | Painting                           | Recommended annual repainting allowance.                                              |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$12,540         | \$14,114      |
|       | AR003  | 2nd Floor Classrooms | Resilient Flooring                 | Replace VCT at end of useful life with carpet in 3 classrooms                         |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$14,250         | \$16,039      |
|       | AR045  | Site                 | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-striping. |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$55,701         | \$64,573      |
|       | AR019  | Roof                 | EPDM Roofing                       | Recommended annual maintenance                                                        |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$2,683          | \$3,110       |
|       | AR024  | Building Exterior    | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                            |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$6,270          | \$7,269       |
|       | AR050  | Site                 | Landscaping                        | Recommended annual landscape maintenance                                              |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$6,900          | \$7,999       |
|       | ML013  | Building             | Mechanical Systems                 | Recommended annual service maintenance                                                |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$43,775         | \$50,747      |
|       | AR014  | Building Interior    | Painting                           | Recommended annual repainting allowance.                                              |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$12,540         | \$14,537      |

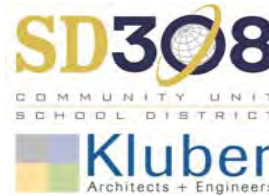
# Deferred Maintenance and Improvements

## Traugher Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                |                            |           |
|----------------|----------------|----------------------------|-----------|
| Year Built:    | 2008           | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none           |                            |           |
| Building Area: | 193,000 SF     | Priority 1 Total Adj. Cost | \$454,336 |
| Enrollment:    | 1,027 students | Priority 2 Total Adj. Cost | \$289,868 |
| Capacity:      | 1200 students  | Priority 3 Total Adj. Cost | \$141,354 |
|                |                | Total Projected Cost       | \$885,558 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                                                             | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR012  | Doors 19, 20      | Aluminum Entrances                 | Investigate and remedy intermittent water infiltration occurring during hard, driving rains.                                                      |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$6,600          | \$6,798       |
|       | AR023  | Site              | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replacement, penetrating sealer and re-stripping. |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$115,069        | \$118,521     |
|       | AR019  | Door 19           | Concrete sidewalks                 | Replaced heaved slab                                                                                                                              |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$2,500          | \$2,575       |
|       | AR007  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                                    |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$3,615          | \$3,723       |
|       | AR014  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                                        |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$6,911          | \$7,118       |
|       | AR022  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                                          |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$12,058         | \$12,420      |
|       | EL001  | Building          | Lighting Ballasts                  | Investigate and remedy inordinantly large number of ballast failures                                                                              |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$10,000         | \$10,300      |
|       | ML005  | Building          | Mechanical Systems                 | Recommended annual service technician maintenance                                                                                                 |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$48,250         | \$49,698      |
|       | AR002  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                                                           |               | Fair      | 1        | 2015/16    |         | Incomplete        | \$13,822         | \$14,237      |
|       | AR024  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                                                          |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,605          | \$7,007       |
|       | ML002  | Building          | Building automation system         | Update building automation system software                                                                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$15,000         | \$15,914      |
|       | ML003  | Building          | Building automation system         | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface.                    |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,000          | \$6,365       |
|       | AR021  | Site              | Concrete sidewalks                 | Replace severely deteriorated curb ramps                                                                                                          |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$9,470          | \$10,047      |
|       | FF020  | Site              | Custodial Equipment                | Replace (6) upright vacuums                                                                                                                       |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$1,950          | \$2,069       |
|       | AR008  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                                                                    |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,615          | \$3,835       |
|       | AR015  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,911          | \$7,332       |
|       | AR028  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                                                          |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$9,180          | \$9,739       |

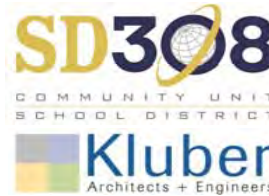
# Deferred Maintenance and Improvements

## Traugher Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                |                            |           |
|----------------|----------------|----------------------------|-----------|
| Year Built:    | 2008           | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none           |                            |           |
| Building Area: | 193,000 SF     | Priority 1 Total Adj. Cost | \$454,336 |
| Enrollment:    | 1,027 students | Priority 2 Total Adj. Cost | \$289,868 |
| Capacity:      | 1200 students  | Priority 3 Total Adj. Cost | \$141,354 |
|                |                | Total Projected Cost       | \$885,558 |

| Tag # | Item # | Location           | Product                            | Component Description / Action Needed                                                                              | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|--------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR013  | Exterior           | Masonry                            | Investigate and remedy source of efflorescence, clean off brick and re-apply masonry sealer                        |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$95,000         | \$100,786     |
|       | ML006  | Building           | Mechanical Systems                 | Recommended annual service technician maintenance                                                                  |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$48,250         | \$51,188      |
|       | AR003  | Building Interior  | Painting                           | Recommended annual repainting allowance                                                                            |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$13,822         | \$14,664      |
|       | AR025  | Site               | Asphalt pavement                   | Recommended annual maintenance, including crack filling.                                                           |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$6,605          | \$7,217       |
|       | AR009  | Roof               | EPDM Roofing                       | Recommended annual maintenance                                                                                     |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$3,615          | \$3,950       |
|       | ML010  | Multi-Purpose Room | HVAC                               | Provide supplemental cooling (computer lab)                                                                        |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$13,800         | \$15,080      |
|       | AR016  | Building Exterior  | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                         |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$6,911          | \$7,552       |
|       | AR029  | Site               | Landscaping                        | Recommended annual landscape maintenance                                                                           |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$9,180          | \$10,031      |
|       | AR001  | Exterior           | Masonry                            | Repair failed masonry at main entrance south lintel; tuckpoint spalled joints in high wall around cafeteria volume |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$3,200          | \$3,497       |
|       | ML007  | Building           | Mechanical Systems                 | Recommended annual service technician maintenance                                                                  |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$48,250         | \$52,724      |
|       | AR004  | Building Interior  | Painting                           | Recommended annual repainting allowance                                                                            |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$13,822         | \$15,104      |
|       | AR026  | Site               | Asphalt pavement                   | Recommended annual maintenance, including crack filling, sealcoating and re-stripping.                             |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$23,487         | \$26,435      |
|       | AR010  | Roof               | EPDM Roofing                       | Recommended annual maintenance                                                                                     |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$3,615          | \$4,069       |
|       | ML004  | Gymnasium          | Fabric Air Diffusers               | Provide professional cleaning of Duct Sox                                                                          |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$5,800          | \$6,528       |
|       | AR017  | Building Exterior  | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                         |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$6,911          | \$7,778       |
|       | AR030  | Site               | Landscaping                        | Recommended annual landscape maintenance                                                                           |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$9,180          | \$10,332      |
|       | EL002  | Exterior           | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                 |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$44,165         | \$49,708      |

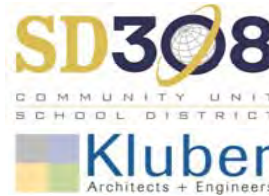
# Deferred Maintenance and Improvements

## Traughber Junior High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                |                            |           |
|----------------|----------------|----------------------------|-----------|
| Year Built:    | 2008           | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none           |                            |           |
| Building Area: | 193,000 SF     | Priority 1 Total Adj. Cost | \$454,336 |
| Enrollment:    | 1,027 students | Priority 2 Total Adj. Cost | \$289,868 |
| Capacity:      | 1200 students  | Priority 3 Total Adj. Cost | \$141,354 |
|                |                | Total Projected Cost       | \$885,558 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                      | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML008  | Building          | Mechanical Systems                 | Recommended annual service technician maintenance          |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$48,250         | \$54,306      |
|       | AR005  | Building Interior | Painting                           | Recommended annual repainting allowance                    |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$13,822         | \$15,557      |
|       | AR027  | Site              | Asphalt pavement                   | Recommended annual maintenance, including crack filling.   |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$6,605          | \$7,657       |
|       | AR020  | Exterior          | Dumpster Enclosure                 | Provide new concrete dumpster pad and enclosure            |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$33,550         | \$38,894      |
|       | AR011  | Roof              | EPDM Roofing                       | Recommended annual maintenance                             |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$3,615          | \$4,191       |
|       | AR018  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$6,911          | \$8,012       |
|       | AR031  | Site              | Landscaping                        | Recommended annual landscape maintenance                   |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$9,180          | \$10,642      |
|       | ML009  | Building          | Mechanical Systems                 | Recommended annual service technician maintenance          |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$48,250         | \$55,935      |
|       | AR006  | Building Interior | Painting                           | Recommended annual repainting allowance                    |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$13,822         | \$16,023      |



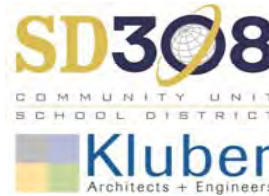
# Deferred Maintenance and Improvements

## Oswego East High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                |                            |             |
|----------------|----------------|----------------------------|-------------|
| Year Built:    | 2005           | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2013           |                            |             |
| Building Area: | 572,870 SF     | Priority 1 Total Adj. Cost | \$959,659   |
| Enrollment:    | 2,277 students | Priority 2 Total Adj. Cost | \$1,008,139 |
| Capacity:      | 3,200 students | Priority 3 Total Adj. Cost | \$965,614   |
|                |                | Total Projected Cost       | \$2,933,412 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                     | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR013  | Door 29           | Aluminum Entrances                 | Investigate and remedy intermittent water infiltration occurring primarily during hard, wind-driven rain. |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$1,750          | \$1,803       |
|       | AR055  | Site              | Asphalt pavement                   | Recommended annual maintenance                                                                            |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$2,271          | \$2,339       |
|       | AR065  | Site              | Ball field infilled mix            | Recommended restoration maintenance.                                                                      |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$5,833          | \$6,008       |
|       | AR022  | Main Gymnasium    | Bleachers                          | Replace (100) damaged bleacher seats with sturdier model                                                  |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$5,000          | \$5,150       |
|       | AR014  | Door 29           | Concrete sidewalks                 | Replace heaved slab on grade                                                                              |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$2,500          | \$2,575       |
|       | AR035  | Door 3            | Concrete sidewalks                 | Replace slab on grade to improve drainage                                                                 |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$3,500          | \$3,605       |
|       | FF002  | Building          | Custodial Equipment                | Add rider sweeper                                                                                         |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$13,445         | \$13,848      |
|       | FF009  | Building          | Custodial Equipment                | Replace rider floor scrubber                                                                              |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$17,995         | \$18,535      |
|       | AR001  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                            |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$19,033         | \$19,604      |
|       | FF037  | Site              | Groundskeeping Equipment           | Replace 2004 Kubota RTU900 utility vehicle                                                                |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$32,000         | \$32,960      |
|       | AR045  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$20,513         | \$21,128      |
|       | AR060  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                  |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$13,980         | \$14,399      |
|       | ML012  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                    |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$142,220        | \$146,487     |
|       | PL003  | Green-house       | Neutralizing basin                 | Modify sanitary waste to bypass basin.                                                                    |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$2,000          | \$2,060       |
|       | AR046  | Building Interior | Painting                           | Recommended annual repainting allowance                                                                   |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$41,027         | \$42,258      |
|       | AR006  | Roof              | PVC Roofing                        | Recommended annual maintenance                                                                            |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$8,800          | \$9,064       |
|       | AR034  | C-wing, west end  | Steel Doors and Frames             | Replace doors in S corridor at west end on 1st floor                                                      |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$5,500          | \$5,665       |
|       | AR050  | Building          | Video Surveillance                 | Expand existing video surveillance system to J and K wings.                                               |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$103,500        | \$106,605     |



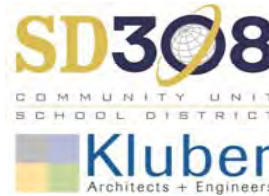
# Deferred Maintenance and Improvements

## Oswego East High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                |                            |             |
|----------------|----------------|----------------------------|-------------|
| Year Built:    | 2005           | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2013           |                            |             |
| Building Area: | 572,870 SF     | Priority 1 Total Adj. Cost | \$959,659   |
| Enrollment:    | 2,277 students | Priority 2 Total Adj. Cost | \$1,008,139 |
| Capacity:      | 3,200 students | Priority 3 Total Adj. Cost | \$965,614   |
|                |                | Total Projected Cost       | \$2,933,412 |

| Tag # | Item # | Location              | Product                            | Component Description / Action Needed                                                                                                                 | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-----------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR021  | C-wing Running Track  | Acoustical Treatment               | Replace damaged acoustical wall panels                                                                                                                |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$2,920          | \$3,098       |
|       | AR056  | Site                  | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replacement and re-striping.                          |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$166,852        | \$177,013     |
|       | AR066  | Site                  | Ball field infilled mix            | Recommended restoration maintenance.                                                                                                                  |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$5,833          | \$6,188       |
|       | AR023  | Main Gymnasium        | Bleachers                          | Preventative replacement of (200)bleacher seats with sturdier model                                                                                   |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$10,000         | \$10,609      |
|       | AR002  | Roof                  | EPDM Roofing                       | Recommended annual maintenance                                                                                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$6,033          | \$6,400       |
|       | ML001  | Pool Equipment Room   | Exhaust system.                    | Improve existing exhaust system for pool equipment room.                                                                                              |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$5,000          | \$5,305       |
|       | AR047  | Building Exterior     | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                                            |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$20,513         | \$21,762      |
|       | AR043  | Site                  | Landscaping                        | Topdressing and re-seeding                                                                                                                            |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$6,687          | \$7,094       |
|       | AR061  | Site                  | Landscaping                        | Recommended annual landscape maintenance                                                                                                              |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$13,980         | \$14,831      |
|       | AR012  | Area C                | Masonry                            | Remedy vertical cracks in masonry at interface between C-wing corridors and Area A Commons, and at interface between north C-wing corridor and Area D |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$5,280          | \$5,602       |
|       | AR020  | C-wing Running Track  | Masonry                            | Construct protective enclosure for low ductwork subject to frequent damage                                                                            |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$17,000         | \$18,035      |
|       | AR031  | C-wing south corridor | Masonry                            | repair cracks in wall outside C215, C217/C219, C221/C223, and also below these locations on 1st floor                                                 |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$4,500          | \$4,774       |
|       | ML013  | Building              | Mechanical Systems                 | Recommended annual service maintenance                                                                                                                |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$142,220        | \$150,881     |
|       | AR048  | Building Interior     | Painting                           | Recommended annual repainting allowance                                                                                                               |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$41,027         | \$43,526      |
|       | AR007  | Roof                  | PVC Roofing                        | Recommended annual maintenance                                                                                                                        |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$1,800          | \$1,910       |

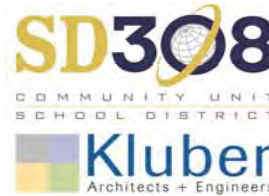
# Deferred Maintenance and Improvements

## Oswego East High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                |                            |             |
|----------------|----------------|----------------------------|-------------|
| Year Built:    | 2005           | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2013           |                            |             |
| Building Area: | 572,870 SF     | Priority 1 Total Adj. Cost | \$959,659   |
| Enrollment:    | 2,277 students | Priority 2 Total Adj. Cost | \$1,008,139 |
| Capacity:      | 3,200 students | Priority 3 Total Adj. Cost | \$965,614   |
|                |                | Total Projected Cost       | \$2,933,412 |

| Tag # | Item # | Location            | Product                            | Component Description / Action Needed                                             | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|---------------------|------------------------------------|-----------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | EL004  | Pool Equipment Room | Raceways and Boxes                 | Replace corroding conduit and boxes                                               |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$14,400         | \$15,277      |
|       | ML003  | Mechanical Room     | Steam boilers                      | Replace boiler isolation valves.                                                  |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$6,000          | \$6,365       |
|       | AR018  | Pool Equipment Room | Steel Doors and Frames             | Replace corroded exterior doors, frame and hardware                               |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$3,500          | \$3,713       |
|       | AR070  | Site                | Tennis Court Surfacing             | Recommended bi-annual resurfacing                                                 |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$3,000          | \$3,183       |
|       | AR038  | PAC                 | Acoustical Treatment               | Add acoustical treatment to improve theatrical acoustics                          |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$22,000         | \$24,040      |
|       | AR057  | Site                | Asphalt pavement                   | Recommended annual maintenance                                                    |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$2,271          | \$2,482       |
|       | AR067  | Site                | Ball field infilled mix            | Recommended restoration maintenance.                                              |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$5,833          | \$6,374       |
|       | AR024  | Main Gymnasium      | Bleachers                          | Preventative replacement of (200)bleacher seats with sturdier model               |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$10,000         | \$10,927      |
|       | ML007  | Mechanical Room     | Chiller #1                         | Replace chiller steam trap and reconfigure condensate piping.                     |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$8,000          | \$8,742       |
|       | ML006  | Roof                | Cooling tower.                     | Refurbish cooling tower.                                                          |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$35,000         | \$38,245      |
|       | AR003  | Roof                | EPDM Roofing                       | Recommended annual maintenance                                                    |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$6,033          | \$6,592       |
|       | ML020  | Building            | Fabric Air Ducts                   | Provide professional cleaning for Duct Sox                                        |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$24,000         | \$26,225      |
|       | AR049  | Building Exterior   | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                        |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$20,513         | \$22,415      |
|       | AR062  | Site                | Landscaping                        | Recommended annual landscape maintenance                                          |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$13,980         | \$15,276      |
|       | ML014  | Building            | Mechanical Systems                 | Recommended annual service maintenance                                            |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$142,220        | \$155,408     |
|       | AR050  | Building Interior   | Painting                           | Recommended annual repainting allowance                                           |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$41,027         | \$44,831      |
|       | AR008  | Roof                | PVC Roofing                        | Recommended annual maintenance                                                    |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$1,800          | \$1,967       |
|       | AR036  | Roof                | Roof Specialties                   | Provide snow guards on PVC barrel roof at specific locations to protect equipment |               | Unsatisfactory | 2        | 2017/18    |         | Incomplete        | \$4,500          | \$4,917       |

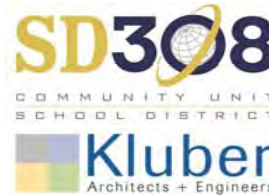
# Deferred Maintenance and Improvements

## Oswego East High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                |                            |             |
|----------------|----------------|----------------------------|-------------|
| Year Built:    | 2005           | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2013           |                            |             |
| Building Area: | 572,870 SF     | Priority 1 Total Adj. Cost | \$959,659   |
| Enrollment:    | 2,277 students | Priority 2 Total Adj. Cost | \$1,008,139 |
| Capacity:      | 3,200 students | Priority 3 Total Adj. Cost | \$965,614   |
|                |                | Total Projected Cost       | \$2,933,412 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                                   | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|---------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML004  | Community Room    | Space heating.                     | Add electric reheat coil to supply air ducts.                                                           |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$13,000         | \$14,205      |
|       | AR037  | PAC               | Stage Lighting                     | Upgrade lighting system to LED throughout                                                               |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$65,000         | \$71,027      |
|       | AR039  | PAC               | Theatrical Rigging                 | Replace handlines                                                                                       |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$50,000         | \$54,636      |
|       | AR040  | PAC               | Theatrical Rigging                 | Adjust locations of electrical battens to improve flexibility                                           |               | Unsatisfactory | 2        | 2017/18    |         | Incomplete        | \$15,000         | \$16,391      |
|       | EL006  | PAC               | Theatrical Sound System            | Upgrade sound system patch panels, software, microphones, tie lines, speakers                           |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$51,000         | \$55,729      |
|       | AR073  | PAC               | Ventilation                        | Provide air transfer grilles and fire dampers between stage and surrounding areas to handle air return. |               | Unsatisfactory | 2        | 2017/18    |         | Incomplete        | \$23,000         | \$25,133      |
|       | AR011  | Commons           | Acoustical Treatment               | Improve acoustics                                                                                       |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$11,500         | \$12,943      |
|       | AR058  | Site              | Asphalt pavement                   | Recommended annual maintenance                                                                          |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$58,378         | \$65,705      |
|       | AR030  | Main Gymnasium    | Athletic Equipment                 | Replace worn crash pads                                                                                 |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$8,000          | \$9,004       |
|       | AR068  | Site              | Ball field infilled mix            | Recommended restoration maintenance.                                                                    |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$5,833          | \$6,565       |
|       | AR025  | Main Gymnasium    | Bleachers                          | Preventative replacement of (200)bleacher seats with sturdier model                                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$10,000         | \$11,255      |
|       | FF028  | Building          | Custodial Equipment                | Replace propane burnisher                                                                               |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$4,200          | \$4,727       |
|       | AR004  | Roof              | EPDM Roofing                       | Recommended annual maintenance                                                                          |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$6,033          | \$6,790       |
|       | ML019  | Pool              | Fabric Air Ducts                   | Replace corroding Duct Sox hanger clips                                                                 |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$12,000         | \$13,506      |
|       | AR051  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                              |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$20,513         | \$23,088      |
|       | AR063  | Site              | Landscaping                        | Recommended annual landscape maintenance                                                                |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$13,980         | \$15,735      |
|       | EL003  | Commons           | Local P.A. System                  | Adjust or replace components to improve intelligibility                                                 |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$7,200          | \$8,104       |
|       | ML015  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                                  |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$142,220        | \$160,070     |

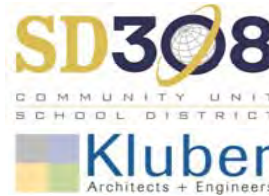
# Deferred Maintenance and Improvements

## Oswego East High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                |                            |             |
|----------------|----------------|----------------------------|-------------|
| Year Built:    | 2005           | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2013           |                            |             |
| Building Area: | 572,870 SF     | Priority 1 Total Adj. Cost | \$959,659   |
| Enrollment:    | 2,277 students | Priority 2 Total Adj. Cost | \$1,008,139 |
| Capacity:      | 3,200 students | Priority 3 Total Adj. Cost | \$965,614   |
|                |                | Total Projected Cost       | \$2,933,412 |

| Tag # | Item # | Location             | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR052  | Building Interior    | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$41,027         | \$46,176      |
|       | AR009  | Roof                 | PVC Roofing                        | Recommended annual maintenance                                                                                                 |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$1,800          | \$2,026       |
|       | AR071  | Site                 | Tennis Court Surfacing             | Recommended bi-annual resurfacing                                                                                              |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$3,000          | \$3,377       |
|       | AR072  | Site                 | Track and Field Surfacing          | Resurface running track and long jump runway.                                                                                  |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$12,000         | \$13,506      |
|       | AR059  | Site                 | Asphalt pavement                   | Recommended annual maintenance                                                                                                 |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$2,271          | \$2,633       |
|       | AR028  | Main Gymnasium       | Athletic Equipment                 | Replace winch motors on basketball backstops                                                                                   |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$9,000          | \$10,433      |
|       | AR027  | C-wing Running Track | Athletic Flooring                  | Restripe running track                                                                                                         |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$4,800          | \$5,565       |
|       | AR033  | Original Aux Gym     | Athletic Flooring                  | Restripe gymnasium flooring                                                                                                    |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$5,000          | \$5,796       |
|       | ML017  | Exterior             | Auditorium air handling unit.      | Reconfigure outside air intake.                                                                                                |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$4,000          | \$4,637       |
|       | AR069  | Site                 | Ball field infilled mix            | Recommended restoration maintenance.                                                                                           |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$5,833          | \$6,762       |
|       | AR026  | Main Gymnasium       | Bleachers                          | Preventative replacement of (200)bleacher seats with sturdier model                                                            |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$10,000         | \$11,593      |
|       | ML010  | Building             | Building automation system.        | Update building automation system software.                                                                                    |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$15,000         | \$17,389      |
|       | ML011  | Building             | Building automation system.        | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$12,000         | \$13,911      |
|       | AR044  | Building             | Carpet                             | Replace carpet at end of useful life                                                                                           |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$499,140        | \$578,640     |
|       | AR005  | Roof                 | EPDM Roofing                       | Recommended annual maintenance                                                                                                 |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$6,033          | \$6,994       |
|       | AR053  | Building Exterior    | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$20,513         | \$23,780      |
|       | AR064  | Site                 | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$13,980         | \$16,207      |
|       | ML016  | Building             | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$142,220        | \$164,872     |

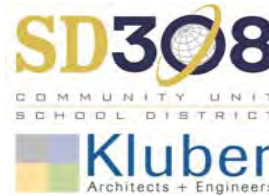
# Deferred Maintenance and Improvements

## Oswego East High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                |                            |             |
|----------------|----------------|----------------------------|-------------|
| Year Built:    | 2005           | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 2013           |                            |             |
| Building Area: | 572,870 SF     | Priority 1 Total Adj. Cost | \$959,659   |
| Enrollment:    | 2,277 students | Priority 2 Total Adj. Cost | \$1,008,139 |
| Capacity:      | 3,200 students | Priority 3 Total Adj. Cost | \$965,614   |
|                |                | Total Projected Cost       | \$2,933,412 |

| Tag # | Item # | Location          | Product                 | Component Description / Action Needed                               | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|-------------------------|---------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR054  | Building Interior | Painting                | Recommended annual repainting allowance                             |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$41,027         | \$47,562      |
|       | ML018  | Exterior          | Pool air handling unit. | Reconfigure outside air intake.                                     |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$4,000          | \$4,637       |
|       | AR010  | Roof              | PVC Roofing             | Recommended annual maintenance                                      |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$1,800          | \$2,087       |
|       | AR015  | Vestibules        | Walk-off carpet tile    | Replace damaged walk-off carpet tile with broadloom walk-off carpet |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$19,080         | \$22,119      |
|       | PL001  | Annex             | Water heater.           | Replace water heater reaching its useful service life.              |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$5,000          | \$5,796       |
|       | PL002  | Mechanical Room   | Water softener.         | Replace water softener reaching its useful service life.            |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$12,250         | \$14,201      |

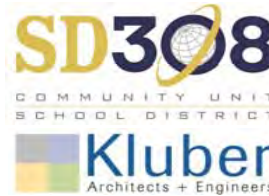
# Deferred Maintenance and Improvements

## Oswego High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                                                |                            |             |
|----------------|------------------------------------------------|----------------------------|-------------|
| Year Built:    | 1964                                           | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1971, 1991, 2000, 2001, 2002, 2009, 2012, 2013 |                            |             |
| Building Area: | 521,209 SF                                     | Priority 1 Total Adj. Cost | \$1,415,028 |
| Enrollment:    | 2,647 students                                 | Priority 2 Total Adj. Cost | \$1,282,269 |
| Capacity:      | 3200 students                                  | Priority 3 Total Adj. Cost | \$730,072   |
|                |                                                | Total Projected Cost       | \$3,427,369 |

| Tag # | Item # | Location                  | Product                            | Component Description / Action Needed                                                                                        | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|---------------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR028  | Site                      | Asphalt pavement                   | Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replacement and re-striping. |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$72,242         | \$74,409      |
|       | AR062  | Site                      | Ball field infilled mix            | Recommended restoration maintenance.                                                                                         |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$8,167          | \$8,412       |
|       | AR035  | Doors 2, 3, 4             | Concrete pavement                  | Add side walks connecting Doors 2, 3 and 4 to sidewalk along Route 71                                                        |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$14,490         | \$14,925      |
|       | FF001  | Building                  | Custodial Equipment                | Add rider sweeper                                                                                                            |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$13,445         | \$13,848      |
|       | FF008  | Building                  | Custodial Equipment                | Replace rider floor scrubber                                                                                                 |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$17,995         | \$18,535      |
|       | AR022  | Building                  | Door Hardware                      | Re-key interior doors to create department master keys                                                                       |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$52,000         | \$53,560      |
|       | AR001  | Roof                      | EPDM Roofing                       | Recommended annual maintenance                                                                                               |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$15,909         | \$16,386      |
|       | ML003  | Classrooms 153, 155, 157. | Exhaust system.                    | Provide room exhaust system for classrooms.                                                                                  |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$13,800         | \$14,214      |
|       | EL001  | Servery                   | Fire Alarm System                  | Provide magnetic holders for (2) doors to Kitchen, connected to fire alarm system                                            |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$8,400          | \$8,652       |
|       | FF038  | Site                      | Groundskeeping Equipment           | Replace 2002 Kubota RTU900 utility vehicle                                                                                   |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$32,000         | \$32,960      |
|       | AR043  | Building Exterior         | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                   |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$18,663         | \$19,223      |
|       | AR053  | Site                      | Landscaping                        | Recommended annual landscape maintenance                                                                                     |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$16,860         | \$17,366      |
|       | EL003  | Site                      | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures                                                            |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$83,981         | \$86,500      |
|       | AR021  | Fieldhouse                | Masonry                            | Investigate and remedy water infiltration through north wall.                                                                |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$18,500         | \$19,055      |
|       | ML007  | Building                  | Mechanical Systems                 | Recommended annual service maintenance                                                                                       |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$130,300        | \$134,209     |
|       | AR006  | Roof                      | Metal Roofing                      | Recommended annual maintenance                                                                                               |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$944            | \$972         |
|       | AR048  | Building Interior         | Painting                           | Recommended annual repainting allowance                                                                                      |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$37,327         | \$38,447      |
|       | AR038  | Stage Roof                | Roof Specialties                   | Replace (8) smoke vents.                                                                                                     |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$50,000         | \$51,500      |
|       | AR020  | Stairways                 | Rubber Stair Treads                | Replace failed treads with carpet                                                                                            |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$24,024         | \$24,745      |

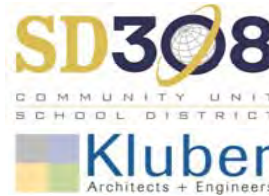
# Deferred Maintenance and Improvements

## Oswego High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                                                |                            |             |
|----------------|------------------------------------------------|----------------------------|-------------|
| Year Built:    | 1964                                           | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1971, 1991, 2000, 2001, 2002, 2009, 2012, 2013 |                            |             |
| Building Area: | 521,209 SF                                     | Priority 1 Total Adj. Cost | \$1,415,028 |
| Enrollment:    | 2,647 students                                 | Priority 2 Total Adj. Cost | \$1,282,269 |
| Capacity:      | 3200 students                                  | Priority 3 Total Adj. Cost | \$730,072   |
|                |                                                | Total Projected Cost       | \$3,427,369 |

| Tag # | Item # | Location               | Product                            | Component Description / Action Needed                                                                | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|------------------------|------------------------------------|------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | EL007  | 2013 Additions         | Video Surveillance                 | Add cameras to new addition areas.                                                                   |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$140,000        | \$144,200     |
|       | AR027  | SE parking lot         | Asphalt pavement                   | Reconfigure traffic flow and provide physical barriers; add sidewalk along access road               |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$50,000         | \$53,045      |
|       | AR030  | Site                   | Asphalt pavement                   | Recommended annual maintenance                                                                       |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$52,564         | \$55,765      |
|       | AR033  | Varsity Football Field | Athletic Surfacing                 | Reconfigure discuss, pole vault, high jump and shot put areas and provide new pavement and surfacing |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$138,000        | \$146,404     |
|       | AR034  | Varsity Football Field | Athletic Surfacing                 | Re-surface long jump/triple jump runway                                                              |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$6,440          | \$6,832       |
|       | AR058  | Site                   | Ball field infilled mix            | Recommended restoration maintenance.                                                                 |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$8,167          | \$8,664       |
|       | AR016  | Building               | Carpet                             | Replace worn carpet with new carpet                                                                  |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$10,950         | \$11,617      |
|       | AR002  | Roof                   | EPDM Roofing                       | Recommended annual maintenance                                                                       |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$5,909          | \$6,269       |
|       | AR044  | Building Exterior      | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                           |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$18,663         | \$19,800      |
|       | AR025  | Lawn along Route 71    | Landscaping                        | Top-dress and re-seed                                                                                |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$1,989          | \$2,110       |
|       | AR054  | Site                   | Landscaping                        | Recommended annual landscape maintenance                                                             |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$16,860         | \$17,887      |
|       | EL008  | Auditorium             | Lighting                           | Replace house lighting with LED fixtures.                                                            |               | Unsatisfactory | 1        | 2016/17    |         | Incomplete        | \$34,500         | \$36,601      |
|       | ML008  | Building               | Mechanical Systems                 | Recommended annual service maintenance                                                               |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$130,300        | \$138,235     |
|       | AR007  | Roof                   | Metal Roofing                      | Recommended annual maintenance                                                                       |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$944            | \$1,001       |
|       | AR049  | Building Interior      | Painting                           | Recommended annual repainting allowance                                                              |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$37,327         | \$39,600      |
|       | EL003  | 18, 18A                | Power                              | Provide additional circuits for metal shop equipment                                                 |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$9,000          | \$9,548       |
|       | EL004  | 184-192                | Power / Data                       | Provide additional circuits and add data connectivity to current standards.                          |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$8,040          | \$8,530       |
|       | AR066  | Auditorium             | Subdrainage                        | Investigate and remedy water infiltration in orchestra pit after heavy rains.                        |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$57,500         | \$61,002      |



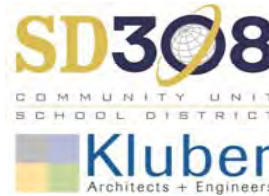
# Deferred Maintenance and Improvements

## Oswego High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                                                |                            |             |
|----------------|------------------------------------------------|----------------------------|-------------|
| Year Built:    | 1964                                           | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1971, 1991, 2000, 2001, 2002, 2009, 2012, 2013 |                            |             |
| Building Area: | 521,209 SF                                     | Priority 1 Total Adj. Cost | \$1,415,028 |
| Enrollment:    | 2,647 students                                 | Priority 2 Total Adj. Cost | \$1,282,269 |
| Capacity:      | 3200 students                                  | Priority 3 Total Adj. Cost | \$730,072   |
|                |                                                | Total Projected Cost       | \$3,427,369 |

| Tag # | Item # | Location                     | Product                            | Component Description / Action Needed                                                | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|------------------------------|------------------------------------|--------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR031  | Varsity Football Field       | Asphalt pavement                   | Replace asphalt at main entrance/concession                                          |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$31,612         | \$34,543      |
|       | AR031  | Site                         | Asphalt pavement                   | Recommended annual maintenance                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$426            | \$466         |
|       | AR059  | Site                         | Ball field infilled mix            | Recommended restoration maintenance.                                                 |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$8,167          | \$8,924       |
|       | AR017  | Greenhouse                   | Climate Control systems            | Adjust or replace components to restore functionality                                |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$280,575        | \$306,592     |
|       | AR036  | Varsity Football Field       | Concrete pavement                  | Add access walk around scoreboard to concessions and service entrance                |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$29,900         | \$32,673      |
|       | AR037  | Cooling Tower                | Concrete pavement                  | Add pavement around cooling tower pad.                                               |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$23,000         | \$25,133      |
|       | AR003  | Roof                         | EPDM Roofing                       | Recommended annual maintenance                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$5,909          | \$6,457       |
|       | AR018  | Lobby outside LRC            | Glazing                            | Replace failed insulating glass units in clerestory.                                 |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$15,000         | \$16,391      |
|       | AR045  | Building Exterior            | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                           |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$18,663         | \$20,394      |
|       | AR055  | Site                         | Landscaping                        | Recommended annual landscape maintenance                                             |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$16,860         | \$18,423      |
|       | EL002  | SW parking lot               | Lighting                           | Add light poles near soccer/softball fields and along access road past tennis court. |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$60,100         | \$65,673      |
|       | ML009  | Building                     | Mechanical Systems                 | Recommended annual service maintenance                                               |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$130,300        | \$142,382     |
|       | AR008  | Roof                         | Metal Roofing                      | Recommended annual maintenance                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$944            | \$1,032       |
|       | AR050  | Building Interior            | Painting                           | Recommended annual repainting allowance                                              |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$37,327         | \$40,788      |
|       | AR024  | Toilet rooms near Auditorium | Remodeling                         | Replace/freshen floor, wall and ceiling finishes; replace accessories                |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$35,966         | \$39,301      |
|       | AR014  | Door 18                      | Steel Doors and Frames             | Replace exterior door to boiler room                                                 |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$1,850          | \$2,022       |
|       | AR063  | Site                         | Tennis Court Surfacing             | Recommended bi-annual resurfacing                                                    |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$3,000          | \$3,278       |



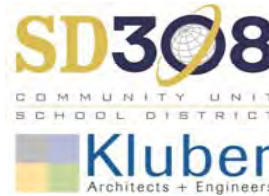
# Deferred Maintenance and Improvements

## Oswego High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                                                |                            |             |
|----------------|------------------------------------------------|----------------------------|-------------|
| Year Built:    | 1964                                           | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1971, 1991, 2000, 2001, 2002, 2009, 2012, 2013 |                            |             |
| Building Area: | 521,209 SF                                     | Priority 1 Total Adj. Cost | \$1,415,028 |
| Enrollment:    | 2,647 students                                 | Priority 2 Total Adj. Cost | \$1,282,269 |
| Capacity:      | 3200 students                                  | Priority 3 Total Adj. Cost | \$730,072   |
|                |                                                | Total Projected Cost       | \$3,427,369 |

| Tag # | Item # | Location                | Product                            | Component Description / Action Needed                                                           | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------------|------------------------------------|-------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML004  | Auto Shop               | Ventilation                        | Provide ventilation and cooling system for auto shop.                                           |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$15,000         | \$16,391      |
|       | ML001  | Roof                    | Webco air handling units           | Re-commission controls on AHUs.                                                                 |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$4,900          | \$5,354       |
|       | AR011  | 212, 214, 216           | Windows                            | Replace old single-pane glazing and frames with new insulated glass and thermally broken frames |               | Poor      | 2        | 2017/18    |         | Incomplete        | \$6,656          | \$7,273       |
|       | AR032  | Site                    | Asphalt pavement                   | Recommended annual maintenance                                                                  |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$52,564         | \$59,161      |
|       | AR060  | Site                    | Ball field infilled mix            | Recommended restoration maintenance.                                                            |               | Poor      | 2        | 2018/19    |         | Incomplete        | \$8,167          | \$9,192       |
|       | AR019  | Exterior                | Dumpster enclosure                 | Provide concrete pad and enclosure for dumpsters.                                               |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$33,550         | \$37,761      |
|       | AR004  | Roof                    | EPDM Roofing                       | Recommended annual maintenance                                                                  |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$5,909          | \$6,651       |
|       | AR046  | Building Exterior       | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                      |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$18,663         | \$21,005      |
|       | AR056  | Site                    | Landscaping                        | Recommended annual landscape maintenance                                                        |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$16,860         | \$18,976      |
|       | ML010  | Building                | Mechanical Systems                 | Recommended annual service maintenance                                                          |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$130,300        | \$146,654     |
|       | AR009  | Roof                    | Metal Roofing                      | Recommended annual maintenance                                                                  |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$944            | \$1,062       |
|       | AR012  | Fieldhouse              | Painting                           | Restripe resilient athletic flooring                                                            |               | Poor      | 2        | 2018/19    |         | Incomplete        | \$8,500          | \$9,567       |
|       | AR051  | Building Interior       | Painting                           | Recommended annual repainting allowance                                                         |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$37,327         | \$42,012      |
|       | AR023  | Corridor outside 15-22  | Remodeling                         | Replace/freshen floor, wall and ceiling finishes; reverse swing on boiler room door.            |               | Poor      | 2        | 2018/19    |         | Incomplete        | \$113,850        | \$128,139     |
|       | AR042  | Auto shop exterior ramp | Steel guard rails                  | Replace deteriorating guard rails                                                               |               | Fair      | 2        | 2018/19    |         | Incomplete        | \$6,440          | \$7,248       |
|       | AR013  | 183                     | Wood Doors                         | Replace (2) doors original to building                                                          |               | Poor      | 2        | 2018/19    |         | Incomplete        | \$1,200          | \$1,351       |
|       | AR061  | Site                    | Ball field infilled mix            | Recommended restoration maintenance.                                                            |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$8,167          | \$9,468       |
|       | ML005  | Building                | Building Automation System         | Update building automation system software.                                                     |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$15,000         | \$17,389      |

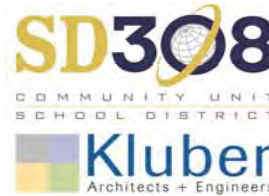
# Deferred Maintenance and Improvements

## Oswego High School

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |                                                |                            |             |
|----------------|------------------------------------------------|----------------------------|-------------|
| Year Built:    | 1964                                           | Annual Escalation Rate:    | 3.00%       |
| Additions:     | 1971, 1991, 2000, 2001, 2002, 2009, 2012, 2013 |                            |             |
| Building Area: | 521,209 SF                                     | Priority 1 Total Adj. Cost | \$1,415,028 |
| Enrollment:    | 2,647 students                                 | Priority 2 Total Adj. Cost | \$1,282,269 |
| Capacity:      | 3200 students                                  | Priority 3 Total Adj. Cost | \$730,072   |
|                |                                                | Total Projected Cost       | \$3,427,369 |

| Tag # | Item # | Location                   | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML006  | Building                   | Building Automation System         | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$12,000         | \$13,911      |
|       | AR040  | Frosh/soph baseball fields | Chain link fencing                 | Replace deteriorating chain link fencing                                                                                       |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$30,976         | \$35,910      |
|       | AR005  | Roof                       | EPDM Roofing                       | Re-roof 1999 additions at end of expected lifespan.                                                                            |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$177,100        | \$205,307     |
|       | ML002  | Mechanical Room            | Heating boilers.                   | Provide high efficiency boiler for operation during change of season.                                                          |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$75,000         | \$86,946      |
|       | AR047  | Building Exterior          | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$18,663         | \$21,636      |
|       | AR041  | Detention Basin            | Landscaping                        | Re-landscape detention basin                                                                                                   |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$71,480         | \$82,865      |
|       | AR057  | Site                       | Landscaping                        | Recommended annual landscape maintenance                                                                                       |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$16,860         | \$19,545      |
|       | ML011  | Building                   | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$130,300        | \$151,053     |
|       | AR010  | Roof                       | Metal Roofing                      | Recommended annual maintenance                                                                                                 |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$944            | \$1,094       |
|       | AR052  | Building Interior          | Painting                           | Recommended annual repainting allowance                                                                                        |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$37,327         | \$43,272      |
|       | AR015  | 221, 223, 224              | Resilient flooring                 | Replace VCT at end of useful life with carpet                                                                                  |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$10,950         | \$12,694      |
|       | AR039  | East property line         | Structure demolition               | Demolish radio tower structure                                                                                                 |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$10,000         | \$11,593      |
|       | AR064  | Site                       | Tennis Court Surfacing             | Recommended bi-annual resurfacing                                                                                              |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$3,000          | \$3,478       |
|       | AR065  | Site                       | Track and Field Surfacing          | Resurface running track and long jump runway.                                                                                  |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$12,000         | \$13,911      |

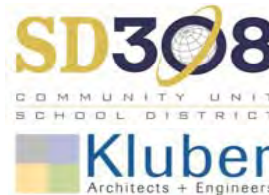
# Deferred Maintenance and Improvements

## Brokaw Early Learning Center

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2007         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none         |                            |             |
| Building Area: | 39,476 SF    | Priority 1 Total Adj. Cost | \$273,088   |
| Enrollment:    | 506 students | Priority 2 Total Adj. Cost | \$827,175   |
| Capacity:      | students     | Priority 3 Total Adj. Cost | \$115,562   |
|                |              | Total Projected Cost       | \$1,215,825 |

| Tag # | Item # | Location           | Product                            | Component Description / Action Needed                                                                      | Serial Number | Condition     | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|--------------------|------------------------------------|------------------------------------------------------------------------------------------------------------|---------------|---------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR006  | Principal's Office | Aluminum Curtain Wall              | Investigate and remedy intermittent water seepage during hard, driving rain at base of curtain wall system |               | Poor          | 1        | 2015/16    |         | Incomplete        | \$3,500          | \$3,605       |
|       | AR001  | Door 1             | Aluminum Entrances                 | Investigate and remedy intermittent water infiltration during hard, driving rains.                         |               | Poor          | 1        | 2015/16    |         | Incomplete        | \$2,145          | \$2,209       |
|       | AR016  | Parking lots       | Asphalt paving                     | Expand parking lots                                                                                        |               | Poor          | 1        | 2015/16    |         | Incomplete        | \$77,625         | \$79,954      |
|       | AR028  | Site               | Asphalt paving                     | Recommended maintenance and repairs, including crack filling, sealcoating and re-striping.                 |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$13,626         | \$14,035      |
|       | FF011  | Building           | Custodial Equipment                | Replace (2) upright vacuums                                                                                |               | Poor          | 1        | 2015/16    |         | Incomplete        | \$650            | \$670         |
|       | AR007  | Roof               | EPDM Roofing                       | Recommended Annual Maintenance                                                                             |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$10,806         | \$11,130      |
|       | AR012  | Roof               | EPDM Roofing                       | Roof repairs to eliminate leaks                                                                            |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$5,000          | \$5,150       |
|       | AR019  | Outdoor play area  | Fencing                            | Replace fencing                                                                                            |               | Non-Compliant | 1        | 2015/16    |         | Incomplete        | \$51,379         | \$52,920      |
|       | AR033  | Building Exterior  | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                 |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$1,414          | \$1,456       |
|       | AR039  | Site               | Landscape                          | Recommended annual landscape maintenance                                                                   |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$8,820          | \$9,085       |
|       | ML004  | Building           | Mechanical Systems                 | Recommended annual service maintenance                                                                     |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$9,870          | \$10,166      |
|       | AR004  | Corridors          | Painting                           | Repaint corridors with a more durable, washable paint                                                      |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$9,000          | \$9,270       |
|       | AR022  | Building Interior  | Painting                           | Recommended Annual Maintenance                                                                             |               | Fair          | 1        | 2015/16    |         | Incomplete        | \$2,827          | \$2,912       |
|       | AR002  | Door 5             | Steel Doors and Frames             | Investigate and remedy intermittent water infiltration during hard, driving rains.                         |               | Poor          | 1        | 2015/16    |         | Incomplete        | \$2,090          | \$2,153       |
|       | AR013  | Roof               | Translucent Glazing System         | Re-caulking to eliminate leaks                                                                             |               | Poor          | 1        | 2015/16    |         | Incomplete        | \$5,000          | \$5,150       |

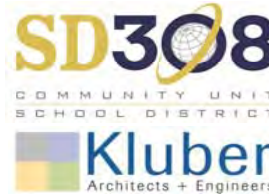
# Deferred Maintenance and Improvements

## Brokaw Early Learning Center

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2007         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none         |                            |             |
| Building Area: | 39,476 SF    | Priority 1 Total Adj. Cost | \$273,088   |
| Enrollment:    | 506 students | Priority 2 Total Adj. Cost | \$827,175   |
| Capacity:      | students     | Priority 3 Total Adj. Cost | \$115,562   |
|                |              | Total Projected Cost       | \$1,215,825 |

| Tag # | Item # | Location                    | Product                            | Component Description / Action Needed                                                                                          | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-----------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR003  | Vestibules                  | Walk-off Carpet                    | Replace delaminating walk-off carpet tiles with broadloom walk-off carpet.                                                     |               | Poor      | 1        | 2015/16    |         | Incomplete        | \$1,280          | \$1,318       |
|       | AR029  | Site                        | Asphalt paving                     | Recommended maintenance and repairs, including crack filling, sealcoating and re-striping.                                     |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$5,160          | \$5,474       |
|       | ML002  | Building                    | Building automation system         | Update building automation system software.                                                                                    |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$15,000         | \$15,914      |
|       | ML003  | Building                    | Building automation system         | Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$3,000          | \$3,183       |
|       | AR017  | Exterior                    | Concrete pavement                  | Replace deteriorated sections                                                                                                  |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$7,000          | \$7,426       |
|       | AR018  | East and south parking lots | Concrete pavement                  | Add walks through center medians                                                                                               |               | Poor      | 1        | 2016/17    |         | Incomplete        | \$4,455          | \$4,726       |
|       | AR008  | Roof                        | EPDM Roofing                       | Recommended Annual Maintenance                                                                                                 |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$806            | \$855         |
|       | AR034  | Building Exterior           | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$1,414          | \$1,500       |
|       | AR040  | Site                        | Landscape                          | Recommended annual landscape maintenance                                                                                       |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$8,820          | \$9,357       |
|       | ML005  | Building                    | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$9,870          | \$10,471      |
|       | AR023  | Building Interior           | Painting                           | Recommended Annual Maintenance                                                                                                 |               | Fair      | 1        | 2016/17    |         | Incomplete        | \$2,827          | \$2,999       |
|       | AR030  | Site                        | Asphalt paving                     | Recommended maintenance and repairs, including crack filling.                                                                  |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$17,248         | \$18,847      |
|       | AR009  | Roof                        | EPDM Roofing                       | Recommended Annual Maintenance                                                                                                 |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$806            | \$881         |
|       | AR035  | Building Exterior           | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                                                     |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$1,414          | \$1,545       |
|       | AR041  | Site                        | Landscape                          | Recommended annual landscape maintenance                                                                                       |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$8,820          | \$9,638       |
|       | ML006  | Building                    | Mechanical Systems                 | Recommended annual service maintenance                                                                                         |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$9,870          | \$10,785      |
|       | AR024  | Building Interior           | Painting                           | Recommended Annual Maintenance                                                                                                 |               | Fair      | 2        | 2017/18    |         | Incomplete        | \$2,827          | \$3,089       |

# Deferred Maintenance and Improvements

## Brokaw Early Learning Center

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |             |
|----------------|--------------|----------------------------|-------------|
| Year Built:    | 2007         | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none         |                            |             |
| Building Area: | 39,476 SF    | Priority 1 Total Adj. Cost | \$273,088   |
| Enrollment:    | 506 students | Priority 2 Total Adj. Cost | \$827,175   |
| Capacity:      | students     | Priority 3 Total Adj. Cost | \$115,562   |
|                |              | Total Projected Cost       | \$1,215,825 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                                      | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|--------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR031  | Site              | Asphalt paving                     | Recommended maintenance and repairs, including crack filling.                              |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,160          | \$5,808       |
|       | FF030  | Building          | Custodial Equipment                | Add walk-behind floor scrubber                                                             |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$3,950          | \$4,446       |
|       | AR010  | Roof              | EPDM Roofing                       | Recommended Annual Maintenance                                                             |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$806            | \$907         |
|       | AR036  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                 |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$1,414          | \$1,591       |
|       | AR042  | Site              | Landscape                          | Recommended annual landscape maintenance                                                   |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$8,820          | \$9,927       |
|       | EL002  | Exterior          | Lighting                           | Replace HID site fixtures and wall pak fixtures with LED fixtures.                         |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$22,395         | \$25,206      |
|       | ML007  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$9,870          | \$11,109      |
|       | AR025  | Building Interior | Painting                           | Recommended Annual Maintenance                                                             |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,827          | \$3,182       |
|       | AR027  | Building          | Remodeling                         | Gymnasium addition                                                                         |               | Non-Compliant  | 2        | 2018/19    |         | Incomplete        | \$575,000        | \$647,168     |
|       | EL001  | Building          | Video Surveillance                 | Add video Surveillance system.                                                             |               | Unsatisfactory | 2        | 2018/19    |         | Incomplete        | \$64,900         | \$73,046      |
|       | AR032  | Site              | Asphalt paving                     | Recommended maintenance and repairs, including crack filling, sealcoating and re-striping. |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$17,248         | \$19,995      |
|       | AR021  | Corridors         | Casework                           | Add display cases at built-in bench locations                                              |               |                | 3        | 2019/20    |         | Incomplete        | \$6,900          | \$7,999       |
|       | AR038  | Exterior          | Dumpster Enclosure                 | Provide concrete pad and enclosure for dumpsters.                                          |               | Unsatisfactory | 3        | 2019/20    |         | Incomplete        | \$33,550         | \$38,894      |
|       | AR011  | Roof              | EPDM Roofing                       | Recommended Annual Maintenance                                                             |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$806            | \$934         |
|       | AR037  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                 |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,414          | \$1,639       |
|       | AR043  | Site              | Landscape                          | Recommended annual landscape maintenance                                                   |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$8,820          | \$10,225      |
|       | ML008  | Building          | Mechanical Systems                 | Recommended annual service maintenance                                                     |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$9,870          | \$11,442      |
|       | AR026  | Building Interior | Painting                           | Recommended Annual Maintenance                                                             |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$2,827          | \$3,277       |

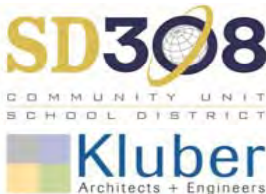
# Deferred Maintenance and Improvements

## Brokaw Early Learning Center

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |              |                            |                      |
|----------------|--------------|----------------------------|----------------------|
| Year Built:    | 2007         | Annual Escalation Rate:    | 3.00%                |
| Additions:     | none         |                            |                      |
| Building Area: | 39,476 SF    | Priority 1 Total Adj. Cost | \$273,088            |
| Enrollment:    | 506 students | Priority 2 Total Adj. Cost | \$827,175            |
| Capacity:      | students     | Priority 3 Total Adj. Cost | \$115,562            |
|                |              |                            | Total Projected Cost |
|                |              |                            | \$1,215,825          |

| Tag # | Item # | Location     | Product        | Component Description / Action Needed      | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|--------------|----------------|--------------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | PL002  | Toilet Rooms | Water closets  | Replace water closets with baby bowl type. |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$15,000         | \$17,389      |
|       | PL001  | Building     | Water softener | Provide water softener for buildings.      |               | Fair      | 3        | 2019/20    |         | Incomplete        | \$3,250          | \$3,768       |

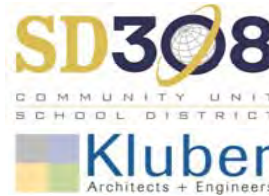
# Deferred Maintenance and Improvements

## District Building Services Facility - 71 Stonehill Road

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |           |                            |             |
|----------------|-----------|----------------------------|-------------|
| Year Built:    | 2008      | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none      |                            |             |
| Building Area: | 21,000 SF | Priority 1 Total Adj. Cost | \$257,680   |
|                |           | Priority 2 Total Adj. Cost | \$876,373   |
|                |           | Priority 3 Total Adj. Cost | \$97,718    |
|                |           | Total Projected Cost       | \$1,231,771 |

| Tag # | Item # | Location                   | Product                            | Component Description / Action Needed                                                              | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------------------------|------------------------------------|----------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR002  | Exterior                   | Accessory Structure                | Add salt enclosure - 800 ton capacity; steel frame-supported fabric on modular concrete foundation |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$25,000         | \$25,750      |
|       | FF050  | Building                   | Groundskeeping Equipment           | Boom Lift                                                                                          |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$50,000         | \$51,500      |
|       | AR021  | Building Exterior          | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                         |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$429            | \$442         |
|       | AR016  | Building Interior          | Paints and Coatings                | Recommended annual repainting allowance                                                            |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$859            | \$885         |
|       | ML001  | Grounds Area               | Radiant heating.                   | Provide floor tubing and connect to building boiler.                                               |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$5,000          | \$5,150       |
|       | AR003  | Tenant Space 'H'           | Remodeling                         | Build out area, including mezzanine, for Grounds Department                                        |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$30,000         | \$30,900      |
|       | AR011  | Roof                       | TPO Roofing                        | Recommended annual maintenance                                                                     |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$1,005          | \$1,035       |
|       | FF039  | Building                   | Vehicles                           | Replace 2002 pickup truck                                                                          |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$42,000         | \$43,260      |
|       | ML003  | Vehicle Maintenance        | Ventilation                        | Provide carbon monoxide sensors and exhaust system.                                                |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$7,500          | \$7,725       |
|       | AR006  | Exterior, rear of building | Video Surveillance                 | Add camera                                                                                         |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$4,025          | \$4,146       |
|       | AR007  | Front parking lot          | Asphalt pavement                   | Crack fill and sealcoat entire surface                                                             |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$2,081          | \$2,208       |
|       | AR008  | Rear lot                   | Asphalt pavement                   | Crack fill and sealcoat entire surface                                                             |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$1,525          | \$1,618       |
|       | AR022  | Building Exterior          | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                                         |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$429            | \$455         |
|       | AR017  | Building Interior          | Paints and Coatings                | Recommended annual repainting allowance                                                            |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$859            | \$911         |
|       | AR012  | Roof                       | TPO Roofing                        | Recommended annual maintenance                                                                     |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$1,005          | \$1,066       |
|       | FF040  | Building                   | Vehicles                           | Replace (2) 2000 Chevy K2500 trucks; give older trucks to OHS and OEHS                             |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$64,000         | \$67,898      |
|       | FF041  | Building                   | Vehicles                           | Replace skidsteer/forklift transport trailer                                                       |               | Poor           | 1        | 2016/17    |         | Incomplete        | \$12,000         | \$12,731      |
|       | AR001  | Exterior                   | Accessory Structure                | Add 8,800 SF central storage building for District central storage                                 |               | Unsatisfactory | 2        | 2017/18    |         | Incomplete        | \$657,800        | \$718,796     |



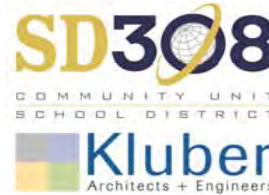
# Deferred Maintenance and Improvements

District Building Services Facility - 71 Stonehill Road

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |           |                            |             |
|----------------|-----------|----------------------------|-------------|
| Year Built:    | 2008      | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none      |                            |             |
| Building Area: | 21,000 SF | Priority 1 Total Adj. Cost | \$257,680   |
|                |           | Priority 2 Total Adj. Cost | \$876,373   |
|                |           | Priority 3 Total Adj. Cost | \$97,718    |
|                |           | Total Projected Cost       | \$1,231,771 |

| Tag # | Item # | Location          | Product                            | Component Description / Action Needed                                             | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|------------------------------------|-----------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | ML002  | Robotics          | Furnace                            | Replace furnace with high efficiency type.                                        |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$4,000          | \$4,371       |
|       | FF043  | Building          | Groundskeeping Equipment           | Replace 2006 Grasshopper mower                                                    |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$15,000         | \$16,391      |
|       | AR023  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                        |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$429            | \$469         |
|       | AR018  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                           |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$859            | \$939         |
|       | AR013  | Roof              | TPO Roofing                        | Recommended annual maintenance                                                    |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$1,005          | \$1,098       |
|       | PL001  | Grounds Area      | Trench drain                       | Provide approximately 35' of trench drain and connect to building sanitary waste. |               | Unsatisfactory | 2        | 2017/18    |         | Incomplete        | \$6,000          | \$6,556       |
|       | FF044  | Building          | Vehicles                           | Replace high mileage 2009 Ford Econoline van                                      |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$35,000         | \$38,245      |
|       | AR009  | North gate        | Cantilever gate                    | Replace or refurbish gate controller/operator                                     |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$3,500          | \$3,939       |
|       | AR010  | Front walk        | Concrete pavement                  | Replace (3) cracked panels                                                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,880          | \$3,241       |
|       | AR024  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$429            | \$483         |
|       | EL001  | Exterior          | Lighting                           | Replace (13) can lights with LED                                                  |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$429            | \$483         |
|       | EL002  | Exterior          | Lighting                           | Replace (2) wall pak fixtures with LED                                            |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$2,731          | \$3,074       |
|       | EL003  | Site              | Lighting                           | Replace (5) light pole heads with LED                                             |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$5,693          | \$6,408       |
|       | AR019  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                           |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$859            | \$967         |
|       | EL004  | Exterior          | Service                            | Consolidate (10) electric meters                                                  |               | Fair           | 2        | 2018/19    |         | Incomplete        |                  |               |
|       | AR014  | Roof              | TPO Roofing                        | Recommended annual maintenance                                                    |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$1,005          | \$1,131       |
|       | FF045  | Building          | Vehicles                           | Replace 2000 Ford F350 and plow                                                   |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$45,000         | \$50,648      |
|       | FF046  | Building          | Vehicles                           | Replace 2004 PM Maintenance Astro Minivan                                         |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$17,000         | \$19,134      |
|       | AR025  | Building Exterior | Joint Sealants, Painting, Cleaning | Recommended annual exterior envelope maintenance allowance                        |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$429            | \$497         |
|       | AR020  | Building Interior | Paints and Coatings                | Recommended annual repainting allowance                                           |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$859            | \$996         |
|       | AR015  | Roof              | TPO Roofing                        | Recommended annual maintenance                                                    |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,005          | \$1,165       |



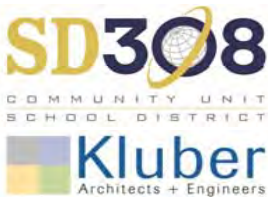
# Deferred Maintenance and Improvements

District Building Services Facility - 71 Stonehill Road

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |           |                            |             |
|----------------|-----------|----------------------------|-------------|
| Year Built:    | 2008      | Annual Escalation Rate:    | 3.00%       |
| Additions:     | none      |                            |             |
| Building Area: | 21,000 SF | Priority 1 Total Adj. Cost | \$257,680   |
|                |           | Priority 2 Total Adj. Cost | \$876,373   |
|                |           | Priority 3 Total Adj. Cost | \$97,718    |
|                |           | Total Projected Cost       | \$1,231,771 |

| Tag # | Item # | Location | Product  | Component Description / Action Needed | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------|----------|---------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | FF047  | Building | Vehicles | Replace 2001 JD 345 mower             |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$16,000         | \$18,548      |
|       | FF048  | Building | Vehicles | Replace 2009 JD 1445 mower            |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$32,000         | \$37,097      |
|       | FF049  | Building | Vehicles | Replace (2) 1997 Chevy Astro vans     |               | Poor      | 3        | 2019/20    |         | Incomplete        | \$34,000         | \$39,415      |

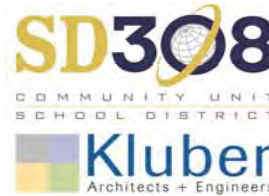
# Deferred Maintenance and Improvements

District Transportation Building - 55 Stonehill Road

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |           |                            |           |
|----------------|-----------|----------------------------|-----------|
| Year Built:    | 2000      | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none      |                            |           |
| Building Area: | 16,000 SF | Priority 1 Total Adj. Cost | \$26,727  |
|                |           | Priority 2 Total Adj. Cost | \$161,902 |
|                |           | Priority 3 Total Adj. Cost | \$52,811  |
|                |           | Total Projected Cost       | \$241,440 |

| Tag # | Item # | Location          | Product            | Component Description / Action Needed                                           | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|-------------------|--------------------|---------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR014  | Site              | Asphalt pavement   | Recommended annual maintenance, including crack filling.                        |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$7,601          | \$7,829       |
|       | AR001  | Roof              | EPDM Roofing       | Recommended annual maintenance                                                  |               | Poor           | 1        | 2015/16    |         | Incomplete        | \$5,850          | \$6,026       |
|       | AR006  | Stairway          | Handrails          | Handrail missing from one side of stairway                                      |               | Non-compliant  | 1        | 2015/16    |         | Incomplete        | \$1,600          | \$1,648       |
|       | AR009  | Site              | Landscaping        | Recommended annual landscape maintenance                                        |               | Fair           | 1        | 2015/16    |         | Incomplete        | \$1,080          | \$1,112       |
|       | AR015  | Site              | Asphalt pavement   | Recommended annual maintenance, including crack filling.                        |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$7,601          | \$8,064       |
|       | AR002  | Roof              | EPDM Roofing       | Recommended annual maintenance                                                  |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$850            | \$902         |
|       | AR010  | Site              | Landscaping        | Recommended annual landscape maintenance                                        |               | Fair           | 1        | 2016/17    |         | Incomplete        | \$1,080          | \$1,146       |
|       | AR007  | Front parking lot | Asphalt pavement   | Mill and resurface entire front lot.                                            |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$19,908         | \$21,754      |
|       | AR008  | Side drives       | Asphalt pavement   | Replace rutted driveways with pavement capable of handling bus traffic          |               | Poor           | 2        | 2017/18    |         | Incomplete        | \$69,000         | \$75,398      |
|       | AR016  | Site              | Asphalt pavement   | Recommended annual maintenance, including crack filling and penetrating sealer. |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$47,508         | \$51,913      |
|       | AR003  | Roof              | EPDM Roofing       | Recommended annual maintenance                                                  |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$850            | \$929         |
|       | AR011  | Site              | Landscaping        | Recommended annual landscape maintenance                                        |               | Fair           | 2        | 2017/18    |         | Incomplete        | \$1,080          | \$1,180       |
|       | AR017  | Site              | Asphalt pavement   | Recommended annual maintenance, including crack filling.                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$7,601          | \$8,555       |
|       | AR004  | Roof              | EPDM Roofing       | Recommended annual maintenance                                                  |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$850            | \$957         |
|       | AR012  | Site              | Landscaping        | Recommended annual landscape maintenance                                        |               | Fair           | 2        | 2018/19    |         | Incomplete        | \$1,080          | \$1,216       |
|       | AR018  | Site              | Asphalt pavement   | Recommended annual maintenance, including crack filling.                        |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$7,601          | \$8,812       |
|       | AR005  | Roof              | EPDM Roofing       | Recommended annual maintenance                                                  |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$850            | \$985         |
|       | AR013  | Site              | Landscaping        | Recommended annual landscape maintenance                                        |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$1,080          | \$1,252       |
|       | EL001  | Exterior          | Lighting           | Replace (7) wall pak fixtures with LED                                          |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$3,824          | \$4,433       |
|       | EL002  | Site              | Lighting           | Add lighting in front parking lot.                                              |               | Unsatisfactory | 3        | 2019/20    |         | Incomplete        | \$6,900          | \$7,999       |
|       | EL003  | Building          | Video Surveillance | Update/expand video surveillance system.                                        |               | Fair           | 3        | 2019/20    |         | Incomplete        | \$25,300         | \$29,330      |

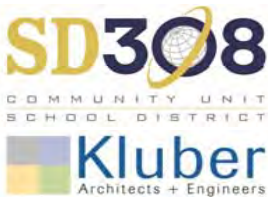
# Deferred Maintenance and Improvements

District Transportation Building - 55 Stonehill Road

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                |           |                            |           |
|----------------|-----------|----------------------------|-----------|
| Year Built:    | 2000      | Annual Escalation Rate:    | 3.00%     |
| Additions:     | none      |                            |           |
| Building Area: | 16,000 SF | Priority 1 Total Adj. Cost | \$26,727  |
|                |           | Priority 2 Total Adj. Cost | \$161,902 |
|                |           | Priority 3 Total Adj. Cost | \$52,811  |
|                |           | Total Projected Cost       | \$241,440 |

| Tag # | Item # | Location | Product | Component Description / Action Needed | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------|---------|---------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|-------|--------|----------|---------|---------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|

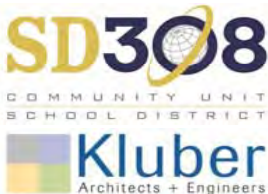
# Deferred Maintenance and Improvements

## District Transportation Bus Building

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                           |           |                            |           |
|---------------------------|-----------|----------------------------|-----------|
| Year Built:               | not known | Annual Escalation Rate:    | 3.00%     |
| Additions:                | none      |                            |           |
| Building Area:            | 15,000 SF | Priority 1 Total Adj. Cost | \$131,286 |
| (Complex of 2 buildings.) |           | Priority 2 Total Adj. Cost | \$0       |
|                           |           | Priority 3 Total Adj. Cost | \$0       |
|                           |           | Total Projected Cost       | \$131,286 |

| Tag # | Item # | Location | Product         | Component Description / Action Needed | Serial Number | Condition | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------|-----------------|---------------------------------------|---------------|-----------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR001  | Site     | Mass Demolition | Raze (2) buildings.                   |               | Poor      | 1        | 2016/17    | 001     | Incomplete        | \$123,750        | \$131,286     |

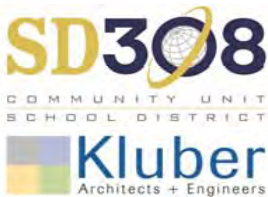
# Deferred Maintenance and Improvements

## Maintenance Buildings - 4006 Wolf's Crossing

Community Unit School District 308

Current Fiscal Yr: 2014/15

All Items



|                                           |           |                            |          |
|-------------------------------------------|-----------|----------------------------|----------|
| Year Built:                               | not known | Annual Escalation Rate:    | 3.00%    |
| Additions:                                | none      |                            |          |
| Building Area:                            | 12,000 SF | Priority 1 Total Adj. Cost | \$46,886 |
| (Complex of 3 buildings of 4,000 SF each) |           | Priority 2 Total Adj. Cost | \$43,173 |
|                                           |           | Priority 3 Total Adj. Cost | \$0      |
| Total Projected Cost                      |           |                            | \$90,059 |

| Tag # | Item # | Location | Product        | Component Description / Action Needed                                                                  | Serial Number | Condition      | Priority | Fiscal Yr. | Proj. # | Completion Status | Current Yr. Cost | Adjusted Cost |
|-------|--------|----------|----------------|--------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------|---------|-------------------|------------------|---------------|
|       | AR001  |          | Storm Drainage | Add inlet off SW corner of center building to manage ponding/flooding. Connect to inlet ~170' to west. |               | Unsatisfactory | 1        | 2015/16    |         | Incomplete        | \$45,520         | \$46,886      |
|       | AR002  |          | Roof           | Apply elastomeric coating to roof of west building.                                                    |               | Poor           | 2        | 2018/19    |         | Incomplete        | \$38,359         | \$43,173      |

## Section 3 – Building Energy Data

In order to set goals and monitor progress, it's necessary to determine the current energy usage of each building, benchmark against similar building types, and then set performance goals. The Community Unit School District 308 utility bills and energy costs from July 2012 through June 2014 have been reviewed and compiled in this section.

This section includes energy data for each building and a summary sheet for all buildings. The data for each building determines the Energy Cost Index (ECI) and the Energy Use Intensity (EUI). The ECI is the energy cost per square foot of a building. The EUI is the energy usage per square foot of building.

When reviewing the spread sheets for each building, the natural gas therms used for each building are shown under column 2. The therms are converted to btu's under column 3. The number of kilowatt hours used is shown in column 4 and converted to btu's under column 5. The total gas and electric btu's are added together in column 6. The EUI is shown under column 7 and the ECI is listed under column 13.

The Summary of Energy Consumption, Benchmark, and Goals sheet is used to assist in recognizing building performance and developing system improvements and priorities. In this sheet, the gas and electric intensity levels for each building are shown under the column titled "Existing".

For reference, we have also included in the Summary of Energy Consumption, Benchmark, and Goals sheet two columns that show the 2012 Energy Star Score and the 2012 Site Energy Use Intensity for each building. These scores are based on historical data energy usage data prior to the July 2012 through June 2014 range we analyzed for the 5-Year Plan. It is important to note that the EPA uses what is called "Source Energy Use Intensity" to calculate the 1 – 100 Energy Star Score. Source Energy Use Intensity is different from Site Energy Use Intensity in that Source EUI considers and incorporates all aspects of the energy required to operate your building, including accounting for energy losses due to production, transmission and delivery of fuel and power to your building. Because it is more important for you to look at the aspects of your buildings' energy consumption that you can control directly, we calculate the Site Energy Use Intensity for each building, use these values to compare to national median benchmarks.

The USEPA conducts surveys for thousands of buildings every three years throughout the country. The survey is titled CBEC, which stands for Commercial Building Energy Consumption.

Several variables such as building type, size, location, user habits and operating hours allow for general expectations for gas and electric usage. A range of typical usage can be estimated using this data in conjunction with professional experience. This range is shown under the column titled "Site Energy Use Intensity Benchmark".

Realistic energy intensity goals for gas and electric have been set under the column titled "Goals". If all energy-related improvements (windows, doors, insulation, building systems improvements such as mechanical and lighting, etc.) are implemented for each building, the estimated annual energy savings as a result of these improvements is identified in the far right blue column of the spreadsheet. With this information, an approximate payback duration can be calculated.



| SUMMARY OF ENERGY CONSUMPTION AND BENCHMARK as of June, 2014 |                                                  |          |                         |                                                              |                                                              |                                               |                  |             |                        |                                                                                 |                                                                                                |                                                  | ENERGY GOALS                                                |                                         |                                             |                                      |
|--------------------------------------------------------------|--------------------------------------------------|----------|-------------------------|--------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------|------------------|-------------|------------------------|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------|-----------------------------------------|---------------------------------------------|--------------------------------------|
| Bldg. Code                                                   | Building Name                                    | Students | Building Area<br>( SF ) | Average Annual Natural Gas Energy Use Intensity <sup>a</sup> | Average Annual Electricity Energy Use Intensity <sup>a</sup> | Average Total Annual Energy Cost <sup>a</sup> |                  |             | 2012 Energy Star Score | 2012 Site Energy Use Intensity (Natural Gas + Electricity)<br>( 1000 Btu / SF ) | Average Annual Site Energy Use Intensity <sup>a</sup> (Natural Gas + Electricity) <sup>c</sup> | Site Energy Use Intensity Benchmark <sup>d</sup> | Total Annual Energy Use Intensity Goal<br>( 1000 Btu / SF ) | Annual Total Energy Cost Goal<br>( \$ ) | Annual Energy Cost / SF Goal<br>( \$ / SF ) | Annual Energy Savings Goal<br>( \$ ) |
|                                                              |                                                  |          |                         | ( Therms <sup>b</sup> / SF )                                 | ( kWh <sup>c</sup> / SF )                                    | ( \$ )                                        | ( \$ / student ) | ( \$ / SF ) |                        |                                                                                 | ( 1000 Btu / SF )                                                                              | ( 1000 Btu / SF )                                | ( 1000 Btu / SF )                                           | ( \$ )                                  | ( \$ / SF )                                 | ( \$ )                               |
| 8193                                                         | Boulder Hill Elementary School                   | 616      | 77,853                  | 0.34                                                         | 6.7                                                          | \$ 60,791                                     | \$ 98.69         | \$ 0.78     | 90                     | 44.3                                                                            | 56.9                                                                                           | 72.9                                             | 42.1                                                        | \$ 44,979                               | \$ 0.58                                     | \$ 15,812.00                         |
| 10985                                                        | Churchill Elementary School                      | 610      | 78,798                  | 0.40                                                         | 9.8                                                          | \$ 78,970                                     | \$ 129.46        | \$ 1.00     | 83                     | 60.4                                                                            | 73.3                                                                                           | 84.3                                             | 56.3                                                        | \$ 60,655                               | \$ 0.77                                     | \$ 18,315.00                         |
| 8197                                                         | East View Kindergarten Center / DAC              | 569      | 104,685                 | 0.38                                                         | 5.0                                                          | \$ 69,934                                     | \$ 122.91        | \$ 0.67     | 94                     | 42.1                                                                            | 55.1                                                                                           | 76.9                                             | 38.9                                                        | \$ 49,373                               | \$ 0.47                                     | \$ 20,561.00                         |
| 8194                                                         | Fox Chase Elementary School                      | 602      | 81,815                  | 0.44                                                         | 9.2                                                          | \$ 81,718                                     | \$ 135.74        | \$ 1.00     | 70                     | 65.3                                                                            | 75.2                                                                                           | 78.9                                             | 61.8                                                        | \$ 67,157                               | \$ 0.82                                     | \$ 14,561.00                         |
| 12564                                                        | Grande Park Elementary School                    | 626      | 73,459                  | 0.34                                                         | 10.2                                                         | \$ 76,001                                     | \$ 121.41        | \$ 1.03     | 68                     | 59.3                                                                            | 68.9                                                                                           | 70.3                                             | 56.3                                                        | \$ 62,102                               | \$ 0.85                                     | \$ 13,899.00                         |
| 8198                                                         | Homestead Elementary School                      | 668      | 71,711                  | 0.57                                                         | 10.5                                                         | \$ 84,348                                     | \$ 126.27        | \$ 1.18     | 59                     | 72.9                                                                            | 92.8                                                                                           | 79.7                                             | 69.7                                                        | \$ 63,352                               | \$ 0.88                                     | \$ 20,996.00                         |
| HC                                                           | Hunt Club Elementary School                      | 484      | 86,569                  | 0.42                                                         | 9.3                                                          | \$ 85,542                                     | \$ 176.74        | \$ 0.99     | 73                     | 54.4                                                                            | 73.6                                                                                           | 68.2                                             | 51.3                                                        | \$ 59,624                               | \$ 0.69                                     | \$ 25,918.00                         |
| 8196                                                         | Lakewood Creek Elementary School                 | 765      | 90,108                  | 0.45                                                         | 6.6                                                          | \$ 74,717                                     | \$ 97.67         | \$ 0.83     | 82                     | 56.8                                                                            | 67.7                                                                                           | 79.7                                             | 54.0                                                        | \$ 59,597                               | \$ 0.66                                     | \$ 15,120.00                         |
| 8191                                                         | Long Beach Elementary School                     | 519      | 87,944                  | 0.59                                                         | 8.1                                                          | \$ 34,995                                     | \$ 67.43         | \$ 0.40     | 53                     | 82.8                                                                            | 86.7                                                                                           | 85.8                                             | 78.2                                                        | \$ 31,564                               | \$ 0.36                                     | \$ 3,431.00                          |
| 8192                                                         | Old Post Elementary School                       | 413      | 62,279                  | 0.40                                                         | 8.0                                                          | \$ 53,132                                     | \$ 128.65        | \$ 0.85     | 83                     | 59.8                                                                            | 67.4                                                                                           | 86.2                                             | 48.6                                                        | \$ 38,312                               | \$ 0.62                                     | \$ 14,820.00                         |
| 11177                                                        | Prairie Point Elementary School                  | 532      | 78,798                  | 0.38                                                         | 9.7                                                          | \$ 77,319                                     | \$ 145.34        | \$ 0.98     | 72                     | 58.4                                                                            | 71.2                                                                                           | 72.5                                             | 54.3                                                        | \$ 58,967                               | \$ 0.75                                     | \$ 18,352.00                         |
| SE                                                           | Southbury Elementary School                      | 618      | 86,569                  | 0.33                                                         | 9.3                                                          | \$ 83,209                                     | \$ 134.64        | \$ 0.96     | 80                     | 54.2                                                                            | 64.9                                                                                           | 72.6                                             | 51.4                                                        | \$ 65,901                               | \$ 0.76                                     | \$ 17,308.00                         |
| 8195                                                         | The Wheatlands Elementary School                 | 653      | 73,998                  | 0.58                                                         | 8.6                                                          | \$ 75,793                                     | \$ 116.07        | \$ 1.02     | 64                     | 75.6                                                                            | 87.3                                                                                           | 86.4                                             | 71.5                                                        | \$ 62,076                               | \$ 0.84                                     | \$ 13,717.00                         |
| 11176                                                        | Wolf's Crossing Elementary School                | 602      | 78,798                  | 0.43                                                         | 9.5                                                          | \$ 77,665                                     | \$ 129.01        | \$ 0.99     | 75                     | 59.7                                                                            | 75.5                                                                                           | 75.7                                             | 55.5                                                        | \$ 57,091                               | \$ 0.72                                     | \$ 20,574.00                         |
| 8199                                                         | Bednarcik Junior High School                     | 717      | 179,417                 | 0.41                                                         | 4.7                                                          | \$ 107,853                                    | \$ 150.42        | \$ 0.60     | 86                     | 48.2                                                                            | 57.0                                                                                           | 72.3                                             | 46.9                                                        | \$ 88,742                               | \$ 0.49                                     | \$ 19,111.00                         |
| 12767                                                        | Murphy Junior High School                        | 624      | 193,000                 | 0.29                                                         | 8.1                                                          | \$ 159,686                                    | \$ 255.91        | \$ 0.83     | not avail.             | not available                                                                   | 56.7                                                                                           | not avail.                                       | 55.0                                                        | \$ 154,898                              | \$ 0.80                                     | \$ 4,788.00                          |
| 11380                                                        | Plank Junior High School                         | 877      | 193,000                 | 0.24                                                         | 8.2                                                          | \$ 156,567                                    | \$ 178.53        | \$ 0.81     | 73                     | 49.6                                                                            | 51.9                                                                                           | 62.1                                             | 48.2                                                        | \$ 145,405                              | \$ 0.75                                     | \$ 11,162.00                         |
| 8203                                                         | Thompson Junior High School                      | 935      | 175,103                 | 0.41                                                         | 7.0                                                          | \$ 141,184                                    | \$ 151.00        | \$ 0.81     | 68                     | 54.3                                                                            | 64.8                                                                                           | 64.9                                             | 53.1                                                        | \$ 115,692                              | \$ 0.66                                     | \$ 25,492.00                         |
| 12766                                                        | Traughber Junior High School                     | 1,027    | 193,000                 | 0.23                                                         | 9.7                                                          | \$ 172,037                                    | \$ 167.51        | \$ 0.89     | 50                     | 49.9                                                                            | 56.2                                                                                           | 49.9                                             | 48.5                                                        | \$ 148,466                              | \$ 0.77                                     | \$ 23,571.00                         |
| 8204                                                         | Oswego East High School                          | 2,277    | 572,870                 | 0.58                                                         | 10.5                                                         | \$ 602,398                                    | \$ 264.56        | \$ 1.05     | 39                     | 108.2                                                                           | 94.0                                                                                           | 99.0                                             | 91.9                                                        | \$ 588,940                              | \$ 1.03                                     | \$ 13,458.00                         |
| 7932                                                         | Oswego High School                               | 2,647    | 521,209                 | 0.39                                                         | 8.3                                                          | \$ 437,288                                    | \$ 165.20        | \$ 0.84     | 77                     | 62.7                                                                            | 67.2                                                                                           | 82.7                                             | 61.4                                                        | \$ 399,546                              | \$ 0.77                                     | \$ 37,742.00                         |
| BR                                                           | Brokaw Early Learning Center                     | 506      | 39,476                  | 0.54                                                         | 7.5                                                          | \$ 40,319                                     | \$ 79.68         | \$ 1.02     | not avail.             | 70.3                                                                            | 79.6                                                                                           | 68.5                                             | 63.9                                                        | \$ 32,367                               | \$ 0.82                                     | \$ 7,952.00                          |
| 12770                                                        | District Building Services Facility <sup>e</sup> | NA       | 21,000                  | 0.56                                                         | 3.3                                                          | \$ 27,656                                     | NA               | \$ 1.32     | not avail.             | not avail.                                                                      | 67.3                                                                                           | not avail.                                       | 65.9                                                        | \$ 27,081                               | \$ 1.29                                     | \$ 575.00                            |
| TR                                                           | District Transportation Center <sup>e</sup>      | NA       | 16,000                  | 0.51                                                         | 8.6                                                          | \$ 22,904                                     | NA               | \$ 1.43     | not avail.             | not avail.                                                                      | 80.4                                                                                           | not avail.                                       | 78.5                                                        | \$ 22,363                               | \$ 1.40                                     | \$ 541.00                            |
| MB                                                           | District Maintenance Buildings                   | NA       | 12,000                  | 1.62                                                         | 8.3                                                          | \$ 12,846                                     | NA               | \$ 1.61     | not avail.             | not avail.                                                                      | 190.4                                                                                          | not avail.                                       | 190.4                                                       | \$ 12,846                               | \$ 1.61                                     | \$ -                                 |
| (none)                                                       | District Transportation Bus Building             | NA       | 15,000                  | 0.63                                                         | 0.0                                                          | \$ 2,785                                      | NA               | \$ 0.41     | not avail.             | not avail.                                                                      | 63.0                                                                                           | not avail.                                       | 0.0                                                         | \$ -                                    | \$ -                                        | \$ 2,785.00                          |
| TOTALS                                                       |                                                  | 17,887   | 3,264,459               |                                                              |                                                              | \$ 2,897,657                                  | \$ 162.00        | \$ 0.89     |                        |                                                                                 |                                                                                                |                                                  |                                                             | \$ 2,517,096                            | \$ 0.77                                     | \$ 380,561.00                        |

a Data retrieved from July 2012 through June 2014 Utility Usage Bills unless noted otherwise.

b 1 Therm = 100,000 Btu

c 1kWh = 3,412 Btu

d Benchmark is the median Property Site Energy Use Intensity (EUI) as established by the US Department of Energy for comparable buildings in similar environments

e Energy Intensity data retrieved from July 2013 through June 2014 Utility Usage Bills.

Indicates highly underperforming energy usage.

Indicates 2012 Energy Star Certified Building (Requires an Energy Star Score of at least 75)



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 90

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Boulder Hill Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 77,853  
**Built:** 1957

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Boulder Hill Elementary School  
163 Boulder Hill Pass  
Montgomery, Illinois 60538

#### Property Owner

\_\_\_\_\_  
( ) -

#### Primary Contact

\_\_\_\_\_  
( ) -  
\_\_\_\_\_

**Property ID:** 2499537

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI                  | Annual Energy by Fuel                                         |                 | National Median Comparison                         |       |
|---------------------------|---------------------------------------------------------------|-----------------|----------------------------------------------------|-------|
| 44.3 kBtu/ft <sup>2</sup> | Natural Gas (kBtu)                                            | 1,623,400 (47%) | National Median Site EUI (kBtu/ft <sup>2</sup> )   | 72.9  |
|                           | Electric - Grid (kBtu)                                        | 1,824,384 (53%) | National Median Source EUI (kBtu/ft <sup>2</sup> ) | 157.1 |
|                           |                                                               |                 | % Diff from National Median Source EUI             | -39%  |
| Source EUI                | Annual Emissions                                              |                 |                                                    |       |
| 95.5 kBtu/ft <sup>2</sup> | Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) |                 |                                                    | 453   |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

\_\_\_\_\_  
( ) -  
\_\_\_\_\_



**Professional Engineer Stamp  
(if applicable)**





# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 83

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Churchhill Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 78,798  
**Built:** 2005

**For Year Ending:** October 31, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Churchhill Elementary School  
520 Secretariat Lane  
Oswego, Illinois 60543

#### Property Owner

\_\_\_\_\_  
( ) -

#### Primary Contact

\_\_\_\_\_  
( ) -  
\_\_\_\_\_

**Property ID:** 2499549

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI                   | Annual Energy by Fuel                                         |                 | National Median Comparison                         |       |
|----------------------------|---------------------------------------------------------------|-----------------|----------------------------------------------------|-------|
| 60.4 kBtu/ft <sup>2</sup>  | Natural Gas (kBtu)                                            | 2,170,500 (46%) | National Median Site EUI (kBtu/ft <sup>2</sup> )   | 84.3  |
|                            | Electric - Grid (kBtu)                                        | 2,588,088 (54%) | National Median Source EUI (kBtu/ft <sup>2</sup> ) | 184.3 |
|                            |                                                               |                 | % Diff from National Median Source EUI             | -28%  |
| Source EUI                 | Annual Emissions                                              |                 |                                                    |       |
| 132.1 kBtu/ft <sup>2</sup> | Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) |                 |                                                    | 635   |
|                            |                                                               |                 |                                                    |       |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

\_\_\_\_\_  
( ) -  
\_\_\_\_\_



Professional Engineer Stamp  
(if applicable)



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 94

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## East View Elementary/Administration

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 104,685  
**Built:** 1957

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**

East View Elementary/Administration  
4209 Route #71  
Oswego, Illinois 60543

**Property Owner**

\_\_\_\_\_  
,  
( ) -

**Primary Contact**

\_\_\_\_\_  
,  
( ) -  
\_\_\_\_\_

**Property ID:** 3264552

### Energy Consumption and Energy Use Intensity (EUI)

**Site EUI**

42.1 kBtu/ft<sup>2</sup>

**Annual Energy by Fuel**

|                        |                 |
|------------------------|-----------------|
| Natural Gas (kBtu)     | 2,692,500 (61%) |
| Electric - Grid (kBtu) | 1,719,949 (39%) |

**National Median Comparison**

|                                                    |       |
|----------------------------------------------------|-------|
| National Median Site EUI (kBtu/ft <sup>2</sup> )   | 77    |
| National Median Source EUI (kBtu/ft <sup>2</sup> ) | 143.5 |
| % Diff from National Median Source EUI             | -45%  |

**Source EUI**

78.6 kBtu/ft<sup>2</sup>

**Annual Emissions**

|                                                               |     |
|---------------------------------------------------------------|-----|
| Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) | 489 |
|---------------------------------------------------------------|-----|

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Licensed Professional**

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**Professional Engineer Stamp  
(if applicable)**



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 70

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Fox Chase Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 81,815  
**Built:** 2001

**For Year Ending:** December 31, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**

Fox Chase Elementary School  
260 Fox Chase Dr.  
Oswego, Illinois 60543

**Property Owner**

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( ) -

**Primary Contact**

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**Property ID:** 2499539

### Energy Consumption and Energy Use Intensity (EUI)

**Site EUI**

65.3 kBtu/ft<sup>2</sup>

**Annual Energy by Fuel**

|                        |                 |
|------------------------|-----------------|
| Natural Gas (kBtu)     | 2,832,700 (53%) |
| Electric - Grid (kBtu) | 2,510,296 (47%) |

**National Median Comparison**

|                                                    |       |
|----------------------------------------------------|-------|
| National Median Site EUI (kBtu/ft <sup>2</sup> )   | 78.9  |
| National Median Source EUI (kBtu/ft <sup>2</sup> ) | 160.3 |
| % Diff from National Median Source EUI             | -17%  |

**Source EUI**

132.7 kBtu/ft<sup>2</sup>

**Annual Emissions**

|                                                               |     |
|---------------------------------------------------------------|-----|
| Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) | 655 |
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### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Licensed Professional**

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Professional Engineer Stamp  
(if applicable)



# ENERGY STAR® Statement of Energy Performance

# 68

ENERGY STAR®  
Score<sup>1</sup>

## Grande Park Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft²):** 73,459  
**Built:** 2007

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**

Grande Park Elementary School  
26933 Grande Park Blvd.  
Plainfield, Illinois 60585

**Property Owner**

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**Primary Contact**

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**Property ID:** 2499551

### Energy Consumption and Energy Use Intensity (EUI)

**Site EUI**

59.3 kBtu/ft²

**Annual Energy by Fuel**

|                        |                 |
|------------------------|-----------------|
| Electric - Grid (kBtu) | 2,515,256 (58%) |
| Natural Gas (kBtu)     | 1,839,700 (42%) |

**National Median Comparison**

|                                        |       |
|----------------------------------------|-------|
| National Median Site EUI (kBtu/ft²)    | 70.3  |
| National Median Source EUI (kBtu/ft²)  | 158.7 |
| % Diff from National Median Source EUI | -16%  |

**Source EUI**

133.8 kBtu/ft²

**Annual Emissions**

|                                                  |     |
|--------------------------------------------------|-----|
| Greenhouse Gas Emissions (Metric Tons CO2e/year) | 603 |
|--------------------------------------------------|-----|

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Licensed Professional**

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**Professional Engineer Stamp  
(if applicable)**



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 59

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Homestead Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 71,711  
**Built:** 2004

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Homestead Elementary School  
2830 Hillsboro Blvd.  
Aurora, Illinois 60503

#### Property Owner

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#### Primary Contact

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**Property ID:** 2499536

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI                   | Annual Energy by Fuel                                         |                 | National Median Comparison                         |       |
|----------------------------|---------------------------------------------------------------|-----------------|----------------------------------------------------|-------|
| 72.9 kBtu/ft <sup>2</sup>  | Natural Gas (kBtu)                                            | 2,757,200 (53%) | National Median Site EUI (kBtu/ft <sup>2</sup> )   | 79.8  |
|                            | Electric - Grid (kBtu)                                        | 2,470,143 (47%) | National Median Source EUI (kBtu/ft <sup>2</sup> ) | 162.5 |
|                            |                                                               |                 | % Diff from National Median Source EUI             | -9%   |
| Source EUI                 | Annual Emissions                                              |                 |                                                    |       |
| 148.5 kBtu/ft <sup>2</sup> | Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) |                 |                                                    | 643   |
|                            |                                                               |                 |                                                    |       |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

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**Professional Engineer Stamp**  
(if applicable)



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 73

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Hunt Club Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 86,569  
**Built:** 2008

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Hunt Club Elementary School  
4001 Hunt Club Dr.  
Oswego, Illinois 60543

#### Property Owner

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#### Primary Contact

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**Property ID:** 2499555

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI                   | Annual Energy by Fuel                                         |                 | National Median Comparison                         |       |
|----------------------------|---------------------------------------------------------------|-----------------|----------------------------------------------------|-------|
| 54.4 kBtu/ft <sup>2</sup>  | Natural Gas (kBtu)                                            | 2,209,600 (47%) | National Median Site EUI (kBtu/ft <sup>2</sup> )   | 68.2  |
|                            | Electric - Grid (kBtu)                                        | 2,502,504 (53%) | National Median Source EUI (kBtu/ft <sup>2</sup> ) | 147.4 |
|                            |                                                               |                 | % Diff from National Median Source EUI             | -20%  |
| Source EUI                 | Annual Emissions                                              |                 |                                                    |       |
| 117.6 kBtu/ft <sup>2</sup> | Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) |                 | 620                                                |       |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

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**Professional Engineer Stamp**  
(if applicable)



# ENERGY STAR® Statement of Energy Performance

# 82

ENERGY STAR®  
Score<sup>1</sup>

## Lakewood Creek Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft²):** 90,108  
**Built:** 2004

**For Year Ending:** December 31, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**

Lakewood Creek Elementary School  
2301 Lakewood Creek  
Montgomery, Illinois 60538

**Property Owner**

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**Primary Contact**

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**Property ID:** 2499541

### Energy Consumption and Energy Use Intensity (EUI)

**Site EUI**

56.8 kBtu/ft²

**Annual Energy by Fuel**

|                        |                 |
|------------------------|-----------------|
| Natural Gas (kBtu)     | 3,065,600 (60%) |
| Electric - Grid (kBtu) | 2,050,534 (40%) |

**National Median Comparison**

|                                        |       |
|----------------------------------------|-------|
| National Median Site EUI (kBtu/ft²)    | 79.7  |
| National Median Source EUI (kBtu/ft²)  | 150.4 |
| % Diff from National Median Source EUI | -29%  |

**Source EUI**

107.2 kBtu/ft²

**Annual Emissions**

|                                                  |     |
|--------------------------------------------------|-----|
| Greenhouse Gas Emissions (Metric Tons CO2e/year) | 575 |
|--------------------------------------------------|-----|

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Licensed Professional**

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**Professional Engineer Stamp  
(if applicable)**



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 53

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Long Beach Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 87,944  
**Built:** 1967

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**

Long Beach Elementary School  
67 Long Beach Road  
Montgomery, Illinois 60538

**Property Owner**

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**Primary Contact**

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**Property ID:** 2499540

### Energy Consumption and Energy Use Intensity (EUI)

**Site EUI**

82.8 kBtu/ft<sup>2</sup>

**Annual Energy by Fuel**

|                        |                 |
|------------------------|-----------------|
| Natural Gas (kBtu)     | 4,782,500 (66%) |
| Electric - Grid (kBtu) | 2,503,153 (34%) |

**National Median Comparison**

|                                                    |       |
|----------------------------------------------------|-------|
| National Median Site EUI (kBtu/ft <sup>2</sup> )   | 85.7  |
| National Median Source EUI (kBtu/ft <sup>2</sup> ) | 151.6 |
| % Diff from National Median Source EUI             | -3%   |

**Source EUI**

146.5 kBtu/ft<sup>2</sup>

**Annual Emissions**

|                                                               |     |
|---------------------------------------------------------------|-----|
| Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) | 757 |
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### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Licensed Professional**

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**Professional Engineer Stamp  
(if applicable)**





# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 83

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Old Post Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 62,279  
**Built:** 1996

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Old Post Elementary School  
100 Old Post Rd.  
Oswego, Illinois 60543

#### Property Owner

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#### Primary Contact

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**Property ID:** 2499542

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI                   | Annual Energy by Fuel                                         |                 | National Median Comparison                         |       |
|----------------------------|---------------------------------------------------------------|-----------------|----------------------------------------------------|-------|
| 59.8 kBtu/ft <sup>2</sup>  | Natural Gas (kBtu)                                            | 2,061,600 (55%) | National Median Site EUI (kBtu/ft <sup>2</sup> )   | 86.2  |
|                            | Electric - Grid (kBtu)                                        | 1,659,591 (45%) | National Median Source EUI (kBtu/ft <sup>2</sup> ) | 170.9 |
|                            |                                                               |                 | % Diff from National Median Source EUI             | -31%  |
| Source EUI                 | Annual Emissions                                              |                 |                                                    |       |
| 118.4 kBtu/ft <sup>2</sup> | Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) |                 | 443                                                |       |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

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**Professional Engineer Stamp  
(if applicable)**



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 72

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Prairie Point Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 78,798  
**Built:** 2005

**For Year Ending:** December 31, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**

Prairie Point Elementary School  
3650 Grove Rd.  
Oswego, Illinois 60543

**Property Owner**

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**Primary Contact**

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**Property ID:** 2499548

### Energy Consumption and Energy Use Intensity (EUI)

**Site EUI**

58.4 kBtu/ft<sup>2</sup>

**Annual Energy by Fuel**

|                        |                 |
|------------------------|-----------------|
| Electric - Grid (kBtu) | 2,462,456 (54%) |
| Natural Gas (kBtu)     | 2,142,000 (46%) |

**National Median Comparison**

|                                                    |       |
|----------------------------------------------------|-------|
| National Median Site EUI (kBtu/ft <sup>2</sup> )   | 72.5  |
| National Median Source EUI (kBtu/ft <sup>2</sup> ) | 157.2 |
| % Diff from National Median Source EUI             | -19%  |

**Source EUI**

126.7 kBtu/ft<sup>2</sup>

**Annual Emissions**

|                                                               |     |
|---------------------------------------------------------------|-----|
| Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) | 608 |
|---------------------------------------------------------------|-----|

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Licensed Professional**

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**Professional Engineer Stamp  
(if applicable)**



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 80

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Southbury Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 86,569  
**Built:** 2008

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Southbury Elementary School  
820 Preston  
Oswego, Illinois 60543

#### Property Owner

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#### Primary Contact

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**Property ID:** 2499553

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI                   | Annual Energy by Fuel                                         |                 | National Median Comparison                         |       |
|----------------------------|---------------------------------------------------------------|-----------------|----------------------------------------------------|-------|
| 54.2 kBtu/ft <sup>2</sup>  | Natural Gas (kBtu)                                            | 2,043,000 (44%) | National Median Site EUI (kBtu/ft <sup>2</sup> )   | 72.6  |
|                            | Electric - Grid (kBtu)                                        | 2,646,955 (56%) | National Median Source EUI (kBtu/ft <sup>2</sup> ) | 161.8 |
|                            |                                                               |                 | % Diff from National Median Source EUI             | -25%  |
| Source EUI                 | Annual Emissions                                              |                 |                                                    |       |
| 120.8 kBtu/ft <sup>2</sup> | Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) |                 | 640                                                |       |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

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**Professional Engineer Stamp  
(if applicable)**



# ENERGY STAR® Statement of Energy Performance

# 64

ENERGY STAR®  
Score<sup>1</sup>

## THE-WHEATLANDS-ELEMENTARY-SCHOOL

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft²):** 73,998  
**Built:** 2001

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**

THE-WHEATLANDS-ELEMENTARY-SCHOOL  
2290 Barrington Dr.  
Aurora, Illinois 60503

**Property Owner**

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**Primary Contact**

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**Property ID:** 2499543

### Energy Consumption and Energy Use Intensity (EUI)

**Site EUI**

75.6 kBtu/ft²

**Annual Energy by Fuel**

|                        |                 |
|------------------------|-----------------|
| Electric - Grid (kBtu) | 2,167,716 (39%) |
| Natural Gas (kBtu)     | 3,427,300 (61%) |

**National Median Comparison**

|                                        |       |
|----------------------------------------|-------|
| National Median Site EUI (kBtu/ft²)    | 86.4  |
| National Median Source EUI (kBtu/ft²)  | 160.7 |
| % Diff from National Median Source EUI | -13%  |

**Source EUI**

140.6 kBtu/ft²

**Annual Emissions**

|                                                  |     |
|--------------------------------------------------|-----|
| Greenhouse Gas Emissions (Metric Tons CO2e/year) | 618 |
|--------------------------------------------------|-----|

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Licensed Professional**

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Professional Engineer Stamp  
(if applicable)



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 75

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Wolf Crossing Elementary School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 78,798  
**Built:** 2005

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**

Wolf Crossing Elementary School  
3015 Heggis Rd.  
Aurora, Illinois 60503

**Property Owner**

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**Primary Contact**

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**Property ID:** 2499547

### Energy Consumption and Energy Use Intensity (EUI)

**Site EUI**

59.7 kBtu/ft<sup>2</sup>

**Annual Energy by Fuel**

|                        |                 |
|------------------------|-----------------|
| Electric - Grid (kBtu) | 2,492,552 (53%) |
| Natural Gas (kBtu)     | 2,215,100 (47%) |

**National Median Comparison**

|                                                    |       |
|----------------------------------------------------|-------|
| National Median Site EUI (kBtu/ft <sup>2</sup> )   | 75.7  |
| National Median Source EUI (kBtu/ft <sup>2</sup> ) | 163.3 |
| % Diff from National Median Source EUI             | -21%  |

**Source EUI**

128.8 kBtu/ft<sup>2</sup>

**Annual Emissions**

|                                                               |     |
|---------------------------------------------------------------|-----|
| Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) | 618 |
|---------------------------------------------------------------|-----|

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Licensed Professional**

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**Professional Engineer Stamp**  
(if applicable)



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 86

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Bednarcik Junior High School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 179,417  
**Built:** 2002

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Bednarcik Junior High School  
3025 Heggs Rd.  
Aurora, Illinois 60505

#### Property Owner

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#### Primary Contact

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**Property ID:** 2499538

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI                  | Annual Energy by Fuel                                         |                 | National Median Comparison                         |       |
|---------------------------|---------------------------------------------------------------|-----------------|----------------------------------------------------|-------|
| 48.2 kBtu/ft <sup>2</sup> | Electric - Grid (kBtu)                                        | 2,821,370 (33%) | National Median Site EUI (kBtu/ft <sup>2</sup> )   | 72.3  |
|                           | Natural Gas (kBtu)                                            | 5,833,300 (67%) | National Median Source EUI (kBtu/ft <sup>2</sup> ) | 125.2 |
|                           |                                                               |                 | % Diff from National Median Source EUI             | -33%  |
| Source EUI                | Annual Emissions                                              |                 |                                                    |       |
| 83.5 kBtu/ft <sup>2</sup> | Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) |                 |                                                    | 877   |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

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**Professional Engineer Stamp**  
(if applicable)



# ENERGY STAR® Statement of Energy Performance

# 73

ENERGY STAR®  
Score<sup>1</sup>

## Plank Junior High School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft²):** 187,162  
**Built:** 2006

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Plank Junior High School  
510 Secretariat  
Oswego, Illinois 60543

#### Property Owner

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#### Primary Contact

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**Property ID:** 2499550

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI       | Annual Energy by Fuel                            |                 | National Median Comparison             |       |
|----------------|--------------------------------------------------|-----------------|----------------------------------------|-------|
| 49.6 kBtu/ft²  | Natural Gas (kBtu)                               | 3,595,700 (39%) | National Median Site EUI (kBtu/ft²)    | 62    |
|                | Electric - Grid (kBtu)                           | 5,691,313 (61%) | National Median Source EUI (kBtu/ft²)  | 144.6 |
|                |                                                  |                 | % Diff from National Median Source EUI | -20%  |
| Source EUI     | Annual Emissions                                 |                 |                                        |       |
| 115.7 kBtu/ft² | Greenhouse Gas Emissions (Metric Tons CO2e/year) |                 |                                        | 1,334 |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

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Professional Engineer Stamp  
(if applicable)



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 68

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Thompson Junior High School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 175,145  
**Built:** 1976

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Thompson Junior High School  
440 Boulder Hill Pass  
Oswego, Illinois 60543

#### Property Owner

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#### Primary Contact

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**Property ID:** 2499544

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI                   | Annual Energy by Fuel                                         |                 | National Median Comparison                         |       |
|----------------------------|---------------------------------------------------------------|-----------------|----------------------------------------------------|-------|
| 54.3 kBtu/ft <sup>2</sup>  | Natural Gas (kBtu)                                            | 5,450,900 (57%) | National Median Site EUI (kBtu/ft <sup>2</sup> )   | 64.9  |
|                            | Electric - Grid (kBtu)                                        | 4,057,977 (43%) | National Median Source EUI (kBtu/ft <sup>2</sup> ) | 126.1 |
|                            |                                                               |                 | % Diff from National Median Source EUI             | -16%  |
| Source EUI                 | Annual Emissions                                              |                 |                                                    |       |
| 105.4 kBtu/ft <sup>2</sup> | Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) |                 | 1,105                                              |       |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

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**Professional Engineer Stamp**  
(if applicable)





# ENERGY STAR® Statement of Energy Performance

# 50

ENERGY STAR®  
Score<sup>1</sup>

## Traughber Junior High School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft²):** 187,162  
**Built:** 2004

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**

Traughber Junior High School  
570 Colchester Dr.  
Oswego, Illinois 60543

**Property Owner**

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**Primary Contact**

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**Property ID:** 2499554

### Energy Consumption and Energy Use Intensity (EUI)

**Site EUI**

49.9 kBtu/ft²

**Annual Energy by Fuel**

|                        |                 |
|------------------------|-----------------|
| Natural Gas (kBtu)     | 3,170,600 (34%) |
| Electric - Grid (kBtu) | 6,172,604 (66%) |

**National Median Comparison**

|                                        |       |
|----------------------------------------|-------|
| National Median Site EUI (kBtu/ft²)    | 49.9  |
| National Median Source EUI (kBtu/ft²)  | 121.4 |
| % Diff from National Median Source EUI | -0%   |

**Source EUI**

121.3 kBtu/ft²

**Annual Emissions**

|                                                  |       |
|--------------------------------------------------|-------|
| Greenhouse Gas Emissions (Metric Tons CO2e/year) | 1,409 |
|--------------------------------------------------|-------|

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Licensed Professional**

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**Professional Engineer Stamp  
(if applicable)**



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 39

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Oswego East High School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 464,300  
**Built:** 2005

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Oswego East High School  
1525 Harvey Rd.  
Oswego, Illinois 60543

#### Property Owner

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#### Primary Contact

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**Property ID:** 2499546

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI                   | Annual Energy by Fuel                                         |                  | National Median Comparison                         |       |
|----------------------------|---------------------------------------------------------------|------------------|----------------------------------------------------|-------|
| 108.2 kBtu/ft <sup>2</sup> | Electric - Grid (kBtu)                                        | 17,109,114 (34%) | National Median Site EUI (kBtu/ft <sup>2</sup> )   | 99    |
|                            | Natural Gas (kBtu)                                            | 33,114,601 (66%) | National Median Source EUI (kBtu/ft <sup>2</sup> ) | 174.4 |
|                            |                                                               |                  | % Diff from National Median Source EUI             | 9%    |
| Source EUI                 | Annual Emissions                                              |                  |                                                    |       |
| 190.6 kBtu/ft <sup>2</sup> | Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) |                  | 5,196                                              |       |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

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Professional Engineer Stamp  
(if applicable)



# ENERGY STAR<sup>®</sup> Statement of Energy Performance

# 77

ENERGY STAR<sup>®</sup>  
Score<sup>1</sup>

## Oswego High School

**Primary Property Function:** K-12 School  
**Gross Floor Area (ft<sup>2</sup>):** 428,088  
**Built:** 1964

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Oswego High School  
4250 Rt. 71  
Oswego, Illinois 60543

#### Property Owner

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#### Primary Contact

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**Property ID:** 2499545

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI                   | Annual Energy by Fuel                                         |                  | National Median Comparison                         |       |
|----------------------------|---------------------------------------------------------------|------------------|----------------------------------------------------|-------|
| 62.7 kBtu/ft <sup>2</sup>  | Natural Gas (kBtu)                                            | 14,445,900 (54%) | National Median Site EUI (kBtu/ft <sup>2</sup> )   | 82.6  |
|                            | Electric - Grid (kBtu)                                        | 12,409,756 (46%) | National Median Source EUI (kBtu/ft <sup>2</sup> ) | 166.6 |
|                            |                                                               |                  | % Diff from National Median Source EUI             | -24%  |
| Source EUI                 | Annual Emissions                                              |                  |                                                    |       |
| 126.5 kBtu/ft <sup>2</sup> | Greenhouse Gas Emissions (Metric Tons CO <sub>2</sub> e/year) |                  |                                                    | 3,261 |
|                            |                                                               |                  |                                                    |       |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

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**Professional Engineer Stamp**  
(if applicable)



# ENERGY STAR® Statement of Energy Performance

# N/A

## Brokaw Early Learning Center

**Primary Property Function:** Other  
**Gross Floor Area (ft²):** 39,476  
**Built:** 2004

**ENERGY STAR®**  
**Score<sup>1</sup>**

**For Year Ending:** November 30, 2012  
**Date Generated:** September 12, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

### Property & Contact Information

**Property Address**  
Brokaw Early Learning Center  
1000 Fifth St.  
Oswego, Illinois 60543

#### Property Owner

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#### Primary Contact

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**Property ID:** 2499552

### Energy Consumption and Energy Use Intensity (EUI)

| Site EUI       | Annual Energy by Fuel                            | National Median Comparison             |       |
|----------------|--------------------------------------------------|----------------------------------------|-------|
| 70.3 kBtu/ft²  | Electric - Grid (kBtu) 993,766 (36%)             | National Median Site EUI (kBtu/ft²)    | 68.5  |
|                | Natural Gas (kBtu) 1,781,300 (64%)               | National Median Source EUI (kBtu/ft²)  | 123.1 |
|                |                                                  | % Diff from National Median Source EUI | 3%    |
| Source EUI     | Annual Emissions                                 |                                        |       |
| 126.4 kBtu/ft² | Greenhouse Gas Emissions (Metric Tons CO2e/year) | 294                                    |       |

### Signature & Stamp of Verifying Professional

I \_\_\_\_\_ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### Licensed Professional

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**Professional Engineer Stamp**  
(if applicable)

# Section 4 - High Performance State Recommendations

When building improvements occur (especially those related to energy efficiency), a higher performance state for facilities can be achieved.

Improvements in building systems technology, thermal envelope enhancements or by simply changing the energy consumption habits of the building users will all lead to a higher performance state for your facilities. The following pages highlight the high performance state recommendations for building systems Community Unit School District 308 may wish to implement when major systems are replaced or improved.

Please note that, in future years, as the 2020 Plan is updated and Energy Assessment reports from SEDAC on each of the District's buildings are gradually added to Appendix B, additional recommendations will be added to this section, based on the content of those Energy Assessments.

## Exterior Architectural Components

### Exterior Wall Systems

The masonry cavity walls of the District's buildings can be improved most by taking steps to increase the performance of cavity drainage and reduce building air infiltration and exfiltration through cracks and gaps.

- Replace failed joint sealants. Like other finish materials. Achieving proper performance and lifespan relies heavily on surface preparation. Failed joint sealants should be removed completely from substrate surfaces before new joint sealant is applied.
- Make sure weep vents are open, clear and able to drain water from cavities.
- Investigate and remediate sources of efflorescence and lime run. These white residues noticeable on the surfaces of some district buildings, such as Lakewood Creek Elementary School and Traugher Junior High, can be removed with gentle cleaners and, in the case of lime run, with some vigorous scrubbing. Investigate and ensure that water infiltration through these buildings' walls is controlled and no longer ongoing to reduce the likelihood that efflorescence and lime run will reappear after removal.
- Where new walls are constructed, ensure that a minimum of 3 inches of cavity insulation are provided, and that insulation joints are sealed. Application of a continuous, spray-applied air barrier is also recommended to improve the air-tightness of new construction.

### Window Systems

As with exterior wall systems, the improvements that will have the greatest impact are those that reduce air infiltration and exfiltration. However, some older District buildings, such as East View Elementary School and Oswego High School will also benefit from having its remaining older, single-pane windows replaced with more energy-efficient insulated glass window systems with thermally broken frames.

- Replace failed joint sealants around window system perimeters. Like other finish materials. Achieving proper performance and lifespan relies heavily on surface preparation. Failed joint sealants should be removed completely from substrate surfaces before new joint sealant is applied.
- Make sure window, storefront and curtain wall system weep vents are open, clear and able to drain water from these systems. We suspect that some water infiltration at Brokaw may be due to the translucent



glazing system having its weeps obstructed, causing water to build up inside the framing cavities and weeping into the building.

- Promptly investigate and remediate sources of isolated leaks around window, storefront and curtain wall systems, to reduce damage to finishes and superstructure from water infiltration.
- As existing older systems reach the end of useful life, consider replacement with systems that better control glare and improve daylighting, to improve the comfort of learning and working environments. Examples include eliminating vision glass in favor of translucent glass in upper panes/lites where views are not important, and consider use of sun shade devices to control sunlight by reducing heat loads in summer and light table devices to bounce sunlight further into learning and working spaces.

## Roofing Systems

Roofing systems are the building envelope component typically responsible for the largest amount of heat loss and gain through the building envelope. Recommendations for all buildings in the District include:

- Install additional insulation as building areas are re-roofed. Current minimum recommendations are to comply with the prescriptive requirements of the 2012 International Energy Conservation Code for insulation R-Values in roof assemblies. For the District's climate zone, this means increasing insulation thickness to achieve at least R-26.
- Consider the use of white membranes to reduce heat-loads during warmer months.
- Consider replacement of building mechanical systems to coincide with replacement of roofing systems. As heating and cooling loads through the building envelope are reduced, reductions in mechanical equipment sizing will likely be possible.

## Site Improvements

Pavement replacement and resurfacing is a significant cost within the scope of the 2020 Plan. Further significant costs can be reduced or avoided by adopting a more proactive approach to pavement maintenance.

- Invest small dollars in sealing cracks in asphalt and concrete pavement to mitigate water infiltration and further freeze-thaw cycle damage to these pavements.
- Address drainage problems promptly to reduce the harmful effects of prolonged water erosion and freeze-thaw on pavement as well as landscaped areas.

## Interior Architectural Components

### Flooring Systems

The District already does an excellent job of maintaining its floor finishes in all of its buildings. Recommendations listed here focus more on reducing maintenance costs by establishing District standards for flooring types and replacing flooring at the end of useful life with flooring that will provide optimal performance for the use of the space.

- In elementary school gymnasium and cafeteria areas, replace existing carpet or athletic flooring surfaces.
- Consider the use of white membranes to reduce heat-loads during warmer months.
- Consider replacement of building mechanical systems to coincide with replacement of roofing systems. As heating and cooling loads through the building envelope are reduced, reductions in mechanical equipment sizing will likely be possible.



## Ceiling Systems

The District has a combination of predominantly 2' x 2' and 2' x 4' acoustical ceiling tiles throughout its buildings. While we do not recommend setting a District standard to employ only one type (i.e. manufacturer/model) of acoustical ceiling tile in all buildings throughout the District as being a practical solution, there are other things that can be done to improve performance of ceiling systems.

- As ceiling systems reach end of useful life, consider replacement of 2' x 4' ceiling systems/tiles with 2' x 2' systems/tiles. While the initial cost of such systems may be slightly more expensive. The initial cost will be more than offset by the savings in labor and material to replace damaged panels in the future. Additionally, 2' x 2' panels have a greater resistance to sagging, and are easier to remove and reinstall without damaging, providing greater longevity and an ease of maintenance benefit.
- When ceiling systems are replaced, consider leaving grid systems in place and replacing only ceiling tiles, where practical. Particularly when such work is not part of a larger construction project, cost savings may be able to be realized by salvaging grid systems in this manner.

## Interior Wall Systems

The vast majority of interior wall systems throughout the District are constructed of concrete block with a painted finish. Some schools, like Brokaw, Lakewood Creek, Long Beach, The Wheatlands, and Fox Chase, have significant areas where interior partitions are of drywall construction (gypsum board metal studs).

- As new construction and repairs are performed, consider investing in concrete block partitions over drywall partitions. While the initial cost is higher, subsequent operational expenses for wall repairs and repainting will be substantially reduced. For example, Brokaw requires significant repainting every year, while older buildings like Churchill and Hunt Club have never been repainted and require only moderate touch-up.
- Consider more durable painted coatings, such as epoxy, for drywall partitions. Such coatings will improve resistance to mild abrasion damage as well as improve cleanability of the wall surfaces.

## Mechanical Systems and Components

### Plumbing Systems

Plumbing fixtures that do not meet present day water conservation standards, when replaced, should be brought up-to-date. Minimum standards are;

- Water closets – 1.6 gpm. Consider water closets labeled for 1.28 gpm
- Urinals – 1.0 gpm. Consider urinals labeled for 0.5 gpm.
- Public lavatories – 2.2 gpm. Consider faucets labeled for 1.5 gpm.
- Public showers – 2.5 gpm. Consider showerheads labeled at 2.0 gpm.
- Pre-rinse spray valves – 1.6 gpm. Consider spray valves labeled at 1.28 gpm.

The lower water usage fixtures should be EPA WaterSense labeled products. Products that have the WaterSense label are certified to be at least 20 percent more efficient without sacrificing performance.



There are several high efficiency domestic water heaters in District buildings, but standard efficiency type as well. As standard efficiency water heaters reach their useful service life, new heaters should be high efficiency models. This would increase the efficiency from in the 80% to over 90% efficient, thereby reducing energy costs.

In addition, the lower flow pre-spray valve and high efficiency water heaters have the opportunity for energy rebate money through Illinois Energy Now.

## HVAC Systems

Advances in HVAC energy efficient equipment continues to improve. The District has taken advantage of many of these new technologies as newer building and additions have been built. Examples of these are

- High efficiency chillers
- High efficiency condensing boilers
- Ventilation energy recover equipment
- Variable frequency drives on motors
- DDC energy efficient control strategies

As equipment in buildings are replaced the District should continue to invest in energy saving equipment. Illinois Energy Now, Public Sector Energy Efficiency Program offers rebates on equipment that meets or exceeds the programs qualifying performance efficiency.

The DDC building control systems in the District range in age from recently installed to over 15 years in age. As with any computer system, operating systems become out dated and building parameters need adjustment. To optimize energy use the District should consider updating older software and evaluate the sequence of operation for the building equipment in buildings that are underperforming.

## Electrical Systems and Components

### Service and Distribution

Service entrance equipment throughout the District are adequately sized and are in acceptable condition throughout the District. At every building, this equipment has been either placed in service or upgraded within the past eighteen years.

- In a few instances, replacement of panel boards are recommended due to their age
- Addition of convenience power (receptacles) and equipment connections are also recommended in older areas or high abuse areas of the buildings.

### Lighting

Recent advances in the solid state lighting (LED – Light Emitting Diode) technology has made this technology choice a feasible alternative to the conventional technologies (HID – High Intensity Discharge). LED lighting is proving to be more controllable, more energy efficient and longer lasting than any other available technologies.

### Exterior Lighting

Energy conservation policy and the financial incentive programs available are making the conversion to LED an attractive option. LED conversion is foreseen as being an industry trend and realistic opportunities are being recommended.





- Replacement of exterior HID (high intensity discharge) lighting with LED has already been proven within the District to be a long-term cost-saving investment with paybacks of less than 6 years. The most recent project undertaken by the District at Oswego East High School has a net simple payback of less than 4 years, taking into account ongoing rebates that will continue into the foreseeable future. We recommend continuing to make these upgrades at all District facilities as funding permits.
- Uniform controllability of the exterior lighting is also being recommended. Modifications to the lighting control circuits are recommended to allow the building automation system to control the exterior lighting systems at each building. This will establish a District-wide standard for exterior lighting control methodology and make exterior lighting control more efficient, convenient and accessible to building engineers.

### Interior Lighting

The interior lighting throughout the District is generally energy efficient and adequate. The predominant lamp choice throughout the district educational and administrative areas is consistently "T8" type fluorescent lamps. The vast majority of these spaces are manually operated with occupancy/vacancy sensors used in newer areas.

- Replace lighting systems in older, un-renovated areas of buildings with T8 fluorescent or newer technology.
- Improvements to the interior lighting controls are also recommended to eliminate the need for local keyed switches. Examples include occupancy/vacancy sensors for corridors and classrooms.

### Fire Alarm Systems

State of the art fire alarm systems existing throughout the District. These systems are tested annually and are in good working order.

- In select areas, addition or replacement of devices are recommended due to wear and tear.

### Intercommunication and Surveillance Systems.

Intercommunication systems include the use of phone, overhead paging and room speaker systems. Each of these systems allow for room-to-room, external and public address functions at each school. Modifications to local public address at the gymnasiums are recommended to accommodate high ambient noise condition, when present.

- Hard-wired combination clock/speaker systems still exist within select buildings and are in service. Upgrade or replacement of these systems are recommended where applicable.
- Video surveillance systems were consistently requested and are recommended throughout the District.



# Relative Assessment of LEED O+M Certification Eligibility

LEED stands for Leadership in Energy and Environmental Design and is a certification program for buildings that examines holistically a building's level of sustainability and impact on the environment. For building to become LEED certified, it must first meet certain prerequisites and then earn points in several different categories of environmental impact. Depending upon the number of points earned, a building may become certified at one of four levels.

As part of the 2020 Plan process Kluber Architects + Engineers has made a relative assessment of each District building as to its potential for LEED certification under the LEED v4 Building Operations And Maintenance rating system for schools. The process to determine the potential involves reviewing each LEED prerequisite and credit and rendering a judgment as to each building's potential to meet the prerequisite or earn points for the credit. Based on that analysis, an assessment is provided for each building that indicates its potential for LEED Certification, relative to the other buildings in the District.

The relative assessments are not an indication that any building will or will not achieve LEED Certification at any level, they are simply an indication of the likelihood of certification, relative to other buildings in the District. Although pursuit of LEED Certification is not currently a goal of the 2020 Plan, these assessments provide the first step for the District in deciding whether to embark on a campaign to attempt to certify any or all of its buildings under the LEED rating system.

(This document is still in process; upon completion, it will be inserted in this file.)



## Section 5 – Five-Year Improvement Plan Schedules

This section documents the 2020 Improvement Plan (improvement projects) and Implementation Schedules for each individual building, plotted out over a time period of five years. It references the work items described in the Deferred Maintenance and Improvement reports of Section 2 and, as the Plan moves into its implementation Phase, this Section will “bundle” similar work items into individual projects when possible.

The purpose of this section is to give a specific time schedule for when, within the given priority level, a project will need to be completed. The projects and their associated implementation schedules were collaboratively reviewed by the Planning Team staff prior to finalizing this report. If adjustments are necessary in the prioritization of projects, simple adjustments to the Deferred Maintenance and Improvement reports will automatically re-calculate summary schedules in this section.

The Planning Team should reconvene every year to update these spreadsheets. Therefore, a five-year project implementation schedule, as outlined in the attached documentation, was established. The priority schedule with corresponding years is as follows:

- Priority 1, Fiscal Year 1 : 2015/16
- Priority 1, Fiscal Year 2 : 2016/17
- Priority 2, Fiscal Year 3 : 2017/18
- Priority 2, Fiscal Year 4 : 2018/19
- Priority 3, Fiscal Year 5 : 2019/20

It should be noted that all cost estimates for fiscal years 2015/16 and later have an inflation cost factor of 3% compounding, built into the individual cost as well as the overall cost totals per year.

As a courtesy to the District, we have designed the spreadsheets to automatically re-calculate the 5-Year Improvement Plan summary sheets if changes are made to the deferred maintenance spreadsheets in Section 2.



## 2020 Plan Improvements Summary

### Community Unit School District 308

|        |                                                         | Fiscal Years          |                          | 2015/16     | 2016/17     | 2017/18     | 2018/19     | 2019/20     | Total Expenditures | Average Annual Expenditures |                 |
|--------|---------------------------------------------------------|-----------------------|--------------------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------------------|-----------------|
| Bldg # | Description                                             | Students <sup>1</sup> | Square Feet <sup>2</sup> | Priority 1  |             | Priority 2  |             | Priority 3  | by building        | per student                 | per sq. foot    |
| 8193   | Boulder Hill Elementary School                          | 616                   | 77,853                   | \$232,521   | \$79,295    | \$264,864   | \$98,283    | \$125,054   | \$800,017          | \$259.75                    | \$2.06          |
| 10985  | Churchill Elementary School                             | 610                   | 78,798                   | \$322,104   | \$47,905    | \$127,798   | \$142,077   | \$91,241    | \$731,125          | \$239.71                    | \$1.86          |
| 8197   | East View Kindergarten Center / DAC                     | 569                   | 104,685                  | \$172,974   | \$78,062    | \$124,306   | \$201,658   | \$34,043    | \$611,043          | \$214.78                    | \$1.17          |
| 8194   | Fox Chase Elementary School                             | 602                   | 81,815                   | \$341,254   | \$486,040   | \$131,487   | \$146,249   | \$106,038   | \$1,211,068        | \$402.35                    | \$2.96          |
| 12564  | Grande Park Elementary School                           | 626                   | 73,459                   | \$655,811   | \$192,385   | \$88,649    | \$168,632   | \$78,225    | \$1,183,702        | \$378.18                    | \$3.22          |
| 8198   | Homestead Elementary School                             | 668                   | 71,711                   | \$237,800   | \$89,200    | \$384,202   | \$137,338   | \$115,748   | \$964,288          | \$288.71                    | \$2.69          |
| HC     | Hunt Club Elementary School                             | 484                   | 86,569                   | \$200,714   | \$66,384    | \$85,870    | \$183,597   | \$156,356   | \$692,921          | \$286.33                    | \$1.60          |
| 8196   | Lakewood Creek Elementary School                        | 765                   | 90,108                   | \$284,626   | \$381,477   | \$318,849   | \$59,868    | \$360,297   | \$1,405,117        | \$367.35                    | \$3.12          |
| 8191   | Long Beach Elementary School                            | 519                   | 87,944                   | \$570,961   | \$45,206    | \$67,869    | \$292,708   | \$88,291    | \$1,065,035        | \$410.42                    | \$2.42          |
| 8192   | Old Post Elementary School                              | 413                   | 62,279                   | \$239,686   | \$183,555   | \$515,238   | \$455,854   | \$134,684   | \$1,529,017        | \$740.44                    | \$4.91          |
| 11177  | Prairie Point Elementary School                         | 532                   | 78,798                   | \$268,271   | \$80,940    | \$100,543   | \$188,723   | \$52,454    | \$690,931          | \$259.75                    | \$1.75          |
| SE     | Southbury Elementary School                             | 618                   | 86,569                   | \$206,645   | \$75,416    | \$253,014   | \$124,301   | \$104,065   | \$763,441          | \$247.07                    | \$1.76          |
| 8195   | The Wheatlands Elementary School                        | 653                   | 73,998                   | \$235,632   | \$84,113    | \$130,557   | \$126,574   | \$132,929   | \$709,805          | \$217.40                    | \$1.92          |
| 11176  | Wolf's Crossing Elementary School                       | 602                   | 78,798                   | \$146,535   | \$54,698    | \$49,452    | \$184,122   | \$143,781   | \$578,588          | \$192.22                    | \$1.47          |
| 8199   | Bednarcik Junior High School                            | 717                   | 179,417                  | \$138,210   | \$956,332   | \$357,067   | \$527,325   | \$188,775   | \$2,167,709        | \$604.66                    | \$2.42          |
| 12767  | Murphy Junior High School                               | 624                   | 193,000                  | \$191,643   | \$97,049    | \$115,314   | \$211,974   | \$162,679   | \$778,659          | \$249.57                    | \$0.81          |
| 11380  | Plank Junior High School                                | 877                   | 193,000                  | \$412,665   | \$112,366   | \$185,375   | \$268,239   | \$102,787   | \$1,081,432        | \$246.62                    | \$1.12          |
| 8203   | Thompson Junior High School                             | 935                   | 175,103                  | \$223,290   | \$1,591,586 | \$274,044   | \$120,823   | \$148,235   | \$2,357,978        | \$504.38                    | \$2.69          |
| 12766  | Traughber Junior High School                            | 1,027                 | 193,000                  | \$225,390   | \$228,946   | \$115,155   | \$174,713   | \$141,354   | \$885,558          | \$172.46                    | \$0.92          |
| 7932   | Oswego East High School                                 | 2,277                 | 572,870                  | \$454,093   | \$505,566   | \$605,562   | \$402,577   | \$965,614   | \$2,933,412        | \$257.66                    | \$1.02          |
| 8204   | Oswego High School                                      | 2,647                 | 521,209                  | \$792,118   | \$622,910   | \$793,490   | \$488,779   | \$730,072   | \$3,427,369        | \$258.96                    | \$1.32          |
| BR     | Brokaw Early Learning Center                            | 506                   | 39,476                   | \$211,183   | \$61,905    | \$44,785    | \$782,390   | \$115,562   | \$1,215,825        | \$480.56                    | NA <sup>6</sup> |
| 12770  | District Building Services Facility - 71 Stonehill Road |                       | 21,000 <sup>3</sup>      | \$170,793   | \$86,887    | \$786,865   | \$89,508    | \$97,718    | \$1,231,771        | N/A                         | NA <sup>7</sup> |
| TR     | District Transportation Center - 55 Stonehill Road      |                       | 16,000                   | \$16,615    | \$10,112    | \$151,174   | \$10,728    | \$52,811    | \$241,440          | N/A                         | \$3.02          |
| MB     | District Maintenance Buildings - 4006 Wolf's Crossing   |                       | 12,000 <sup>4</sup>      | \$46,886    |             |             | \$43,173    |             | \$90,059           | N/A                         | \$1.50          |
| none   | District Transportation Bus Building - Route 71         |                       | 15,000 <sup>5</sup>      |             | \$131,286   |             |             |             | \$131,286          | N/A <sup>8</sup>            | NA <sup>8</sup> |
| Totals |                                                         | 17,887                | 3,264,459                | \$6,998,420 | \$6,349,621 | \$6,071,529 | \$5,630,213 | \$4,428,813 | \$29,478,596       | \$329.61                    | \$1.81          |

Notes:

- 1 Source: Community Unit School District 308; FY 2104/15 data
- 2 Source: Community Unit School District 308 School Dudes PM Direct Module; 2014/15 data, unless noted otherwise
- 3 Listed square footage does not include 8,800 s.f. storage building proposed to be built in FY 2017/18.
- 4 Combined square footage of (3) 4,000 s.f. buildings on site.
- 5 Combined square footage of 2 buildings on site as calculated by Kluber Architects + Engineers.

6 Value skewed by construction cost of gymnasium addition in FY 2018/19.

7 Value skewed by const. cost of salt shelter and 8,800 s.f. detached storage building in FY 2017/18.

8 Buildings proposed to be razed in FY 216/17.



## 2020 Plan Incomplete Improvements By Building

8193 - Boulder Hill Elementary School  
Community Unit School District 308



| Project Costs                                                                                                                           | Fiscal Yr.       |                 |                  |                 |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|------------------|
| Project Number and Description                                                                                                          | 2015/16          | 2016/17         | 2017/18          | 2018/19         | 2019/20          |
| <b>Incomplete Projects and Work items</b>                                                                                               | <b>\$232,521</b> | <b>\$79,295</b> | <b>\$264,864</b> | <b>\$98,283</b> | <b>\$125,054</b> |
| Unassigned Incomplete Work Items                                                                                                        | \$232,521        | \$79,295        | \$264,864        | \$98,283        | \$125,054        |
| AR001: Casework - Replace failing wall cabinets                                                                                         |                  |                 | \$200,313        |                 |                  |
| EL001: Power panels - Update panelboard directories                                                                                     |                  |                 | \$9,179          |                 |                  |
| EL002: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                    | \$23,067         |                 |                  |                 |                  |
| ML001: Building automation system. - Update building automation system software.                                                        | \$15,450         |                 |                  |                 |                  |
| ML002: Building automation system. - Integrate exterior lighting controls with building automation system to allow lighting to be contr | \$3,090          |                 |                  |                 |                  |
| ML003: Mechanical Systems - Recommended annual service maintenance                                                                      | \$20,049         |                 |                  |                 |                  |
| ML004: Mechanical Systems - Recommended annual service maintenance                                                                      |                  | \$20,650        |                  |                 |                  |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                      |                  |                 | \$21,270         |                 |                  |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                      |                  |                 |                  | \$21,908        |                  |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                      |                  |                 |                  |                 | \$22,565         |
| AR003: Resilient Flooring - Replace failing VCT flooring                                                                                | \$7,378          |                 |                  |                 |                  |
| AR006: Window Screens - Replace damaged/missing window screens                                                                          |                  | \$7,002         |                  |                 |                  |
| AR007: Casework - Replace plastic laminated counter                                                                                     |                  |                 | \$8,414          |                 |                  |
| AR008: Concrete sidewalks - Construct ramp and sidewalk to make exit accessible                                                         | \$29,613         |                 |                  |                 |                  |
| AR009: Steel Doors and Frames - Replace door and frame                                                                                  | \$9,270          |                 |                  |                 |                  |
| AR010: Metal Siding panels - Investigate and remedy intermittent water infiltration problem                                             | \$17,768         |                 |                  |                 |                  |
| AR011: Paint - Paint ceilings of classrooms without lay-in acoustical ceilings                                                          | \$25,493         |                 |                  |                 |                  |
| AR012: Concrete sidewalks - Replace sunken areas to eliminate trip hazards                                                              |                  | \$11,935        |                  |                 |                  |
| AR013: Concrete sidewalks - Provide paved area for existing bike rack                                                                   |                  | \$5,617         |                  |                 |                  |
| AR014: Concrete sidewalks - Replace low/sunken section of walk that holds water                                                         |                  | \$8,116         |                  |                 |                  |
| AR015: EPDM Roofing - Recommended annual maintenance                                                                                    | \$2,534          |                 |                  |                 |                  |
| AR016: EPDM Roofing - Recommended annual maintenance                                                                                    |                  | \$2,610         |                  |                 |                  |
| AR017: EPDM Roofing - Recommended annual maintenance                                                                                    |                  |                 | \$2,688          |                 |                  |
| AR018: EPDM Roofing - Recommended annual maintenance                                                                                    |                  |                 |                  | \$2,769         |                  |



## 2020 Plan Incomplete Improvements By Building

8193 - Boulder Hill Elementary School

Community Unit School District 308



| Project Costs                                                                                                                 | Fiscal Yr.       |                 |                  |                 |                  |
|-------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|------------------|
|                                                                                                                               | 2015/16          | 2016/17         | 2017/18          | 2018/19         | 2019/20          |
| Project Number and Description                                                                                                |                  |                 |                  |                 |                  |
| AR019: EPDM Roofing - Recommended annual maintenance                                                                          |                  |                 |                  |                 | \$2,852          |
| AR020: Painting - Recommended annual repainting allowance                                                                     | \$5,742          |                 |                  |                 |                  |
| AR021: Painting - Recommended annual repainting allowance                                                                     |                  | \$5,915         |                  |                 |                  |
| AR022: Painting - Recommended annual repainting allowance                                                                     |                  |                 | \$6,092          |                 |                  |
| AR023: Painting - Recommended annual repainting allowance                                                                     |                  |                 |                  | \$6,275         |                  |
| AR024: Painting - Recommended annual repainting allowance                                                                     |                  |                 |                  |                 | \$6,463          |
| AR025: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        | \$2,872          |                 |                  |                 |                  |
| AR026: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |                  | \$2,958         |                  |                 |                  |
| AR027: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |                  |                 | \$3,047          |                 |                  |
| AR028: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |                  |                 |                  | \$3,138         |                  |
| AR029: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |                  |                 |                  |                 | \$3,232          |
| AR030: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and rep | \$51,076         |                 |                  |                 |                  |
| AR002: Dumpster Enclosure - Provide concrete pad and enclosure for dumpsters.                                                 |                  |                 |                  | \$37,761        |                  |
| AR031: Asphalt pavement - Recommended annual maintenance, including crack filling.                                            |                  | \$4,610         |                  |                 |                  |
| AR032: Asphalt pavement - Recommended annual maintenance, including crack filling.                                            |                  |                 | \$4,748          |                 |                  |
| AR033: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.               |                  |                 |                  | \$17,045        |                  |
| AR034: Asphalt pavement - Recommended annual maintenance, including crack filling.                                            |                  |                 |                  |                 | \$5,037          |
| EL003: Video Surveillance - Add video Surveillance system.                                                                    |                  |                 |                  |                 | \$75,237         |
| AR005: Landscaping - Recommended annual landscape maintenance                                                                 | \$9,849          |                 |                  |                 |                  |
| AR004: Walk-Off Carpet Tile - Replace failed tiles with broadloom walk-off carpet                                             | \$9,270          |                 |                  |                 |                  |
| FF018: Custodial Equipment - Replace (3) upright vacuums                                                                      |                  | \$1,034         |                  |                 |                  |
| AR035: Landscaping - Recommended annual landscape maintenance                                                                 |                  | \$8,848         |                  |                 |                  |
| AR036: Landscaping - Recommended annual landscape maintenance                                                                 |                  |                 | \$9,113          |                 |                  |
| AR037: Landscaping - Recommended annual landscape maintenance                                                                 |                  |                 |                  | \$9,387         |                  |
| AR038: Landscaping - Recommended annual landscape maintenance                                                                 |                  |                 |                  |                 | \$9,668          |
| <b>Totals</b>                                                                                                                 | <b>\$232,521</b> | <b>\$79,295</b> | <b>\$264,864</b> | <b>\$98,283</b> | <b>\$125,054</b> |



## 2020 Plan Incomplete Improvements By Building

10985 - Churchill Elementary School  
Community Unit School District 308



### Project Costs

Fiscal Yr.

| Project Number and Description                                                                                                                                      | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|-----------------|
| <b>Incomplete Projects and Work items</b>                                                                                                                           | <b>\$322,104</b> | <b>\$47,905</b> | <b>\$127,798</b> | <b>\$142,077</b> | <b>\$91,241</b> |
| Unassigned Incomplete Work Items                                                                                                                                    | \$322,104        | \$47,905        | \$127,798        | \$142,077        | \$91,241        |
| AR001: Window Treatments - Provide blinds/shades for classroom interior windows.                                                                                    | \$24,720         |                 |                  |                  |                 |
| AR014: EPDM Roofing - Recommended annual maintenance                                                                                                                |                  | \$1,326         |                  |                  |                 |
| AR015: EPDM Roofing - Recommended annual maintenance                                                                                                                |                  |                 | \$1,366          |                  |                 |
| AR016: EPDM Roofing - Recommended annual maintenance                                                                                                                |                  |                 |                  | \$1,407          |                 |
| AR017: EPDM Roofing - Recommended annual maintenance                                                                                                                |                  |                 |                  |                  | \$1,449         |
| AR004: Door Hardware - Replace existing corroded removable mullions.                                                                                                | \$2,266          |                 |                  |                  |                 |
| EL001: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                                |                  |                 | \$39,992         |                  |                 |
| EL002: Local P.A. System - Adjust or replace components to increase intelligibility                                                                                 |                  |                 | \$18,795         |                  |                 |
| ML002: Fan power boxes. - Provide dedicated fan power box to each room for separate space temperature control.                                                      | \$9,682          |                 |                  |                  |                 |
| ML003: Building automation system. - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |                  |                 | \$3,278          |                  |                 |
| AR010: Rubber Stair Treads - Replace with broadloom carpet                                                                                                          | \$9,970          |                 |                  |                  |                 |
| AR012: Masonry - Investigate and remedy leaks at window heads                                                                                                       | \$9,270          |                 |                  |                  |                 |
| AR018: Painting - Recommended annual repainting allowance                                                                                                           | \$5,739          |                 |                  |                  |                 |
| AR019: Painting - Recommended annual repainting allowance                                                                                                           |                  | \$5,911         |                  |                  |                 |
| AR020: Painting - Recommended annual repainting allowance                                                                                                           |                  |                 | \$6,089          |                  |                 |
| AR021: Painting - Recommended annual repainting allowance                                                                                                           |                  |                 |                  | \$6,271          |                 |
| AR022: Painting - Recommended annual repainting allowance                                                                                                           |                  |                 |                  |                  | \$6,459         |
| AR023: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and rep                                       | \$177,743        |                 |                  |                  |                 |
| ML004: Mechanical Systems - Recommended annual service maintenance                                                                                                  | \$20,034         |                 |                  |                  |                 |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  | \$20,635        |                  |                  |                 |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  |                 | \$21,254         |                  |                 |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  |                 |                  | \$21,891         |                 |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  |                 |                  |                  | \$22,548        |
| ML009: Fabric Air Diffusers - Provide professional cleaning of Duct Sox                                                                                             | \$2,987          |                 |                  |                  |                 |



## 2020 Plan Incomplete Improvements By Building

10985 - Churchill Elementary School  
Community Unit School District 308



| Project Costs                                                                                                           | Fiscal Yr.       |                 |                  |                  |                 |
|-------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|-----------------|
|                                                                                                                         | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20         |
| Project Number and Description                                                                                          |                  |                 |                  |                  |                 |
| AR008: EPDM Roofing - Repairs and recommended annual maintenance                                                        | \$11,588         |                 |                  |                  |                 |
| AR003: Doors and Frames - Investigate and remedy source of intermittent water infiltration occurring during hard rains. | \$3,914          |                 |                  |                  |                 |
| AR007: Walk-Off Carpet Tile - Replace with broadloom walk-off carpet                                                    | \$6,260          |                 |                  |                  |                 |
| AR011: Joint Sealant - Replace perimeter joint sealant around windows                                                   | \$11,330         |                 |                  |                  |                 |
| AR028: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                  | \$2,870          |                 |                  |                  |                 |
| AR024: Asphalt pavement - Recommended annual maintenance, including crack filling.                                      |                  | \$6,192         |                  |                  |                 |
| AR029: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                  |                  | \$2,956         |                  |                  |                 |
| AR025: Asphalt pavement - Recommended annual maintenance, including crack filling.                                      |                  |                 | \$6,378          |                  |                 |
| AR030: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                  |                  |                 | \$3,044          |                  |                 |
| AR026: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.         |                  |                 |                  | \$24,778         |                 |
| AR031: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                  |                  |                 |                  | \$3,136          |                 |
| AR006: Dumpster enclosure - Add concrete pad and enclosure for dumpster.                                                |                  |                 |                  |                  | \$38,894        |
| AR027: Asphalt pavement - Recommended annual maintenance, including crack filling.                                      |                  |                 |                  |                  | \$6,767         |
| AR032: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                  |                  |                 |                  |                  | \$3,230         |
| ML001: Building automation system. - Update building automation system software.                                        |                  |                 | \$16,391         |                  |                 |
| EL004: Video Surveillance - Add video Surveillance system.                                                              |                  |                 |                  | \$73,046         |                 |
| AR033: Landscaping - Recommended annual landscape maintenance                                                           | \$13,533         |                 |                  |                  |                 |
| AR034: Landscaping - Recommended annual landscape maintenance                                                           |                  | \$10,885        |                  |                  |                 |
| AR035: Landscaping - Recommended annual landscape maintenance                                                           |                  |                 | \$11,211         |                  |                 |
| AR036: Landscaping - Recommended annual landscape maintenance                                                           |                  |                 |                  | \$11,548         |                 |
| AR037: Landscaping - Recommended annual landscape maintenance                                                           |                  |                 |                  |                  | \$11,894        |
| AR013: Concrete pavement - Replace heaved slabs - dowel into foundation                                                 | \$1,700          |                 |                  |                  |                 |
| AR009: Elevator lobby - Replace removed fire door and add electromagnetic holder.                                       | \$8,498          |                 |                  |                  |                 |
| <b>Totals</b>                                                                                                           | <b>\$322,104</b> | <b>\$47,905</b> | <b>\$127,798</b> | <b>\$142,077</b> | <b>\$91,241</b> |





## 2020 Plan Incomplete Improvements By Building

8197 - East View Kindergarten Center / DAC

Community Unit School District 308



### Project Costs

Fiscal Yr.

| Project Number and Description                                                                                                  | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20         |
|---------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|-----------------|
| <b>Incomplete Projects and Work Items</b>                                                                                       | <b>\$172,974</b> | <b>\$78,062</b> | <b>\$124,306</b> | <b>\$201,658</b> | <b>\$34,043</b> |
| Unassigned Incomplete Work Items                                                                                                | \$172,974        | \$78,062        | \$124,306        | \$201,658        | \$34,043        |
| AR001: Steel Doors and Frames - Replace corroding door and frame                                                                | \$7,210          |                 |                  |                  |                 |
| AR002: Steel Doors and Frames - Investigate and remedy source of intermittent water infiltration occurring during hard rains.   | \$1,957          |                 |                  |                  |                 |
| AR003: Wood Doors and Frames - Replace doors and frames beyond their useful lifespan                                            |                  | \$4,244         |                  |                  |                 |
| AR004: Resilient Flooring - Replace worn VCT with quartz VCT                                                                    |                  |                 |                  | \$18,107         |                 |
| AR005: Steel Doors and Frames - Replace doors and frames beyond their useful lifespan                                           |                  | \$16,974        |                  |                  |                 |
| AR006: Steel Doors and Frames - Replace doors and frame bowing at head                                                          | \$7,210          |                 |                  |                  |                 |
| AR007: EPDM Roofing - Recommended annual roofing maintenance                                                                    | \$2,216          |                 |                  |                  |                 |
| AR008: EPDM Roofing - Recommended annual roofing maintenance                                                                    |                  | \$2,282         |                  |                  |                 |
| AR009: EPDM Roofing - Recommended annual roofing maintenance                                                                    |                  |                 | \$2,350          |                  |                 |
| AR010: EPDM Roofing - Recommended annual roofing maintenance                                                                    |                  |                 |                  | \$2,421          |                 |
| AR013: Access Ladders - Add (2) access ladders to low roof from gymnasium room and from high roof to low roof area at North end |                  |                 |                  |                  | \$2,782         |
| AR014: Windows - Replace older windows with newer, energy efficient windows                                                     |                  |                 |                  | \$22,510         |                 |
| AR015: Dumpster Enclosure - Provide new concrete dumpster pad and enclosure.                                                    |                  |                 | \$32,454         |                  |                 |
| AR016: Concrete pavement - Replace heaved slab                                                                                  | \$1,185          |                 |                  |                  |                 |
| AR017: Concrete pavement - Replace and widen sunken walks along drop-off curb.                                                  | \$13,596         |                 |                  |                  |                 |
| AR018: Asphalt pavement - Recommended maintenance work, including crack filling, sealcoating and re-striping.                   | \$26,585         |                 |                  |                  |                 |
| AR019: Asphalt pavement - Replace pavement and base at (2) sinkholes along curb.                                                | \$2,487          |                 |                  |                  |                 |
| AR020: Concrete pavement - Replace uneven pavement transition at board room entrance                                            | \$3,708          |                 |                  |                  |                 |
| AR021: Asphalt pavement - Correct poor drainage problem at curb ramp                                                            | \$5,804          |                 |                  |                  |                 |
| AR022: Asphalt pavement - Recommended annual maintenance including crack filling.                                               |                  | \$8,576         |                  |                  |                 |
| AR023: Drainage - Extend downspouts from gym roof underground to pop-up yard drains.                                            |                  | \$6,790         |                  |                  |                 |
| AR024: Asphalt pavement - Recommended annual maintenance including crack filling, sealcoating and re-striping.                  |                  |                 | \$29,466         |                  |                 |
| AR025: Asphalt pavement - Recommended annual maintenance including crack filling.                                               |                  |                 |                  | \$9,099          |                 |
| AR026: Asphalt pavement - Recommended annual maintenance including crack filling, sealcoating and re-striping.                  |                  |                 |                  |                  | \$31,261        |



## 2020 Plan Incomplete Improvements By Building

8197 - East View Kindergarten Center / DAC

Community Unit School District 308



| Project Costs                                                                                                                                                       | Fiscal Yr.       |                 |                  |                  |                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|-----------------|
|                                                                                                                                                                     | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20         |
| Project Number and Description                                                                                                                                      |                  |                 |                  |                  |                 |
| AR027: Painting - Recommended annual repainting allowance                                                                                                           | \$7,722          |                 |                  |                  |                 |
| AR028: Painting - Recommended annual repainting allowance                                                                                                           |                  | \$7,954         |                  |                  |                 |
| AR029: Painting - Recommended annual repainting allowance                                                                                                           |                  |                 | \$8,192          |                  |                 |
| AR030: Painting - Recommended annual repainting allowance                                                                                                           |                  |                 |                  | \$8,438          |                 |
| AR032: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                              | \$3,861          |                 |                  |                  |                 |
| AR033: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                              |                  | \$3,977         |                  |                  |                 |
| AR034: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                              |                  |                 | \$4,097          |                  |                 |
| AR035: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                              |                  |                 |                  | \$4,220          |                 |
| AR037: Landscaping - Recommended annual landscape maintenance                                                                                                       | \$6,693          |                 |                  |                  |                 |
| AR038: Landscaping - Recommended annual landscape maintenance                                                                                                       |                  | \$6,365         |                  |                  |                 |
| AR039: Landscaping - Recommended annual landscape maintenance                                                                                                       |                  |                 | \$6,556          |                  |                 |
| AR040: Landscaping - Recommended annual landscape maintenance                                                                                                       |                  |                 |                  | \$6,753          |                 |
| EL001: Clock/Speaker System - Modify system to allow zone paging to DAC only and to KDC only                                                                        | \$5,562          |                 |                  |                  |                 |
| EL002: Video Surveillance - Add 12-camera video surveillance system                                                                                                 |                  |                 |                  | \$73,046         |                 |
| EL003: Service - Provide enclosure around incoming building service.                                                                                                | \$18,911         |                 |                  |                  |                 |
| EL004: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                                | \$37,976         |                 |                  |                  |                 |
| FF026: Custodial Equipment - Replace rider floor scrubber                                                                                                           |                  |                 | \$19,664         |                  |                 |
| ML001: Building automation system. - Update building automation system software.                                                                                    |                  |                 |                  | \$16,883         |                 |
| ML002: Roof top unit - Eliminate TAC controls and provide Automated Logic controls interface between Aeon units and building automation system.                     |                  |                 |                  | \$11,255         |                 |
| ML003: Building automation system. - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |                  |                 |                  | \$6,753          |                 |
| ML004: Mechanical Systems - Recommended annual service maintenance                                                                                                  | \$20,291         |                 |                  |                  |                 |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  | \$20,900        |                  |                  |                 |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  |                 | \$21,527         |                  |                 |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  |                 |                  | \$22,173         |                 |
| <b>Totals</b>                                                                                                                                                       | <b>\$172,974</b> | <b>\$78,062</b> | <b>\$124,306</b> | <b>\$201,658</b> | <b>\$34,043</b> |



## 2020 Plan Incomplete Improvements By Building

8194 - Fox Chase Elementary School  
Community Unit School District 308



| Project Costs                                                                                                                     | Fiscal Yr.       |                  |                  |                  |                  |
|-----------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Project Number and Description                                                                                                    | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
| <b>Incomplete Projects and Work Items</b>                                                                                         | <b>\$341,254</b> | <b>\$486,040</b> | <b>\$131,487</b> | <b>\$146,249</b> | <b>\$106,038</b> |
| Unassigned Incomplete Work Items                                                                                                  | \$341,254        | \$486,040        | \$131,487        | \$146,249        | \$106,038        |
| AR001: Steel Doors and Frames - Replace exterior doors and frame                                                                  |                  |                  | \$8,195          |                  |                  |
| AR002: Steel Doors and Frames - Investigate and remedy source of intermittent water infiltration occurring during hard rains.     |                  |                  | \$8,305          |                  |                  |
| AR003: EPDM Roofing - Repairs and recommended annual maintenance                                                                  | \$16,275         |                  |                  |                  |                  |
| AR004: EPDM Roofing - Recommended annual maintenance                                                                              |                  | \$850            |                  |                  |                  |
| AR005: EPDM Roofing - Recommended annual maintenance                                                                              |                  |                  | \$875            |                  |                  |
| AR006: EPDM Roofing - Recommended annual maintenance                                                                              |                  |                  |                  | \$902            |                  |
| AR007: EPDM Roofing - Recommended annual maintenance                                                                              |                  |                  |                  |                  | \$929            |
| AR008: Asphalt shingles - Recommended annual maintenance                                                                          | \$1,844          |                  |                  |                  |                  |
| AR009: Asphalt shingles - Recommended annual maintenance                                                                          |                  | \$1,899          |                  |                  |                  |
| AR010: Asphalt shingles - Recommended annual maintenance                                                                          |                  |                  | \$1,956          |                  |                  |
| AR011: Asphalt shingles - Recommended annual maintenance                                                                          |                  |                  |                  | \$2,015          |                  |
| AR012: Asphalt shingles - Recommended annual maintenance                                                                          |                  |                  |                  |                  | \$2,075          |
| AR013: Acoustical Ceiling System - Replace sagging acoustical ceiling tiles                                                       |                  |                  |                  | \$1,688          |                  |
| AR014: Resilient Flooring - Replace worn VCT at end of useful life with quartz VCT                                                |                  |                  | \$18,415         |                  |                  |
| AR015: Resilient Flooring - Replace worn VCT at end of useful life with quartz VCT                                                |                  |                  | \$1,070          |                  |                  |
| AR016: Dumpster Enclosure - Provide new concrete dumpster pad and enclosure to deter vandals.                                     | \$34,557         |                  |                  |                  |                  |
| AR017: Carpet - Replace carpet at end of useful life in all original building areas, including walk-off carpeting.                |                  | \$331,495        |                  |                  |                  |
| AR018: Fluid-Applied Flooring - Apply water-tight flooring solution                                                               |                  | \$19,691         |                  |                  |                  |
| AR019: Walk-off Carpet tiles - Replace worn walk-off carpet tiles at end of useful life with broadloom walk-off carpet            |                  | \$10,869         |                  |                  |                  |
| AR020: Bollards - Provide (2) concrete-filled steel bollards to protect gas service.                                              |                  | \$3,713          |                  |                  |                  |
| AR021: Asphalt pavement - Replace sunken pavement to eliminate trip hazard                                                        | \$1,545          |                  |                  |                  |                  |
| AR022: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating, milling and resurfacing, per | \$171,571        |                  |                  |                  |                  |
| AR023: Asphalt pavement - Recommended maintenance and repairs, including crack filling.                                           |                  | \$6,724          |                  |                  |                  |
| AR024: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating and re-striping.              |                  |                  | \$26,719         |                  |                  |



## 2020 Plan Incomplete Improvements By Building

### 8194 - Fox Chase Elementary School

#### Community Unit School District 308



| Project Costs                                                                                                                                                      | Fiscal Yr. |          |          |          |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------|----------|----------|
| Project Number and Description                                                                                                                                     | 2015/16    | 2016/17  | 2017/18  | 2018/19  | 2019/20  |
| AR025: Asphalt pavement - Recommended maintenance and repairs, including crack filling.                                                                            |            |          |          | \$7,133  |          |
| AR026: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating and re-stripping.                                              |            |          |          |          | \$28,347 |
| AR028: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             | \$3,018    |          |          |          |          |
| AR029: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            | \$3,108  |          |          |          |
| AR030: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            |          | \$3,202  |          |          |
| AR031: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            |          |          | \$3,298  |          |
| AR032: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            |          |          |          | \$3,397  |
| AR033: Landscaping - Recommended annual landscape maintenance                                                                                                      | \$11,385   |          |          |          |          |
| AR034: Paints and Coatings - Recommended annual repainting allowance                                                                                               | \$6,036    |          |          |          |          |
| AR035: Paints and Coatings - Recommended annual repainting allowance                                                                                               |            | \$6,217  |          |          |          |
| AR036: Paints and Coatings - Recommended annual repainting allowance                                                                                               |            |          | \$6,403  |          |          |
| AR037: Paints and Coatings - Recommended annual repainting allowance                                                                                               |            |          |          | \$6,595  |          |
| AR038: Paints and Coatings - Recommended annual repainting allowance                                                                                               |            |          |          |          | \$6,793  |
| AR039: Landscaping - Recommended annual landscape maintenance                                                                                                      |            | \$10,057 |          |          |          |
| AR040: Landscaping - Recommended annual landscape maintenance                                                                                                      |            |          | \$10,359 |          |          |
| AR041: Landscaping - Recommended annual landscape maintenance                                                                                                      |            |          |          | \$10,670 |          |
| AR042: Landscaping - Recommended annual landscape maintenance                                                                                                      |            |          |          |          | \$10,990 |
| EL001: Automatic Lighting Controls - Replace key switches with motion switches for corridor lighting                                                               |            | \$22,915 |          |          |          |
| EL002: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                               |            | \$43,353 |          |          |          |
| EL003: Video Surveillance - Add video Surveillance system.                                                                                                         |            |          |          | \$73,046 |          |
| FF001: Tables - Replace self-storing cafeteria tables and benches at end of useful life                                                                            |            |          | \$12,621 |          |          |
| FF034: Custodial Equipment - Add rider extractor                                                                                                                   |            |          |          | \$17,880 |          |
| ML001: AHU-4 - Provide access to return fan section.                                                                                                               |            |          |          |          | \$3,710  |
| ML003: Building automation system - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |            |          |          |          | \$3,478  |
| ML004: Building automation system - Interface corridor lighting to building automation system.                                                                     |            |          |          |          | \$5,217  |
| ML005: Cooling tower. - Refurbish cooling tower.                                                                                                                   | \$69,010   |          |          |          |          |



## 2020 Plan Incomplete Improvements By Building

8194 - Fox Chase Elementary School  
Community Unit School District 308



| Project Costs                                                                                                             | Fiscal Yr.       |                  |                  |                  |                  |
|---------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
|                                                                                                                           | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
| Project Number and Description                                                                                            |                  |                  |                  |                  |                  |
| ML006: Building automation system - Update building automation system software.                                           |                  |                  |                  |                  | \$17,389         |
| ML007: Air handling units.. - Test, adjust and balance building air handling units to alleviate building pressure issues. | \$4,944          |                  |                  |                  |                  |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                        | \$21,069         |                  |                  |                  |                  |
| ML009: Mechanical Systems - Recommended annual service maintenance                                                        |                  | \$21,701         |                  |                  |                  |
| ML010: Mechanical Systems - Recommended annual service maintenance                                                        |                  |                  | \$22,352         |                  |                  |
| ML011: Mechanical Systems - Recommended annual service maintenance                                                        |                  |                  |                  | \$23,022         |                  |
| ML012: Mechanical Systems - Recommended annual service maintenance                                                        |                  |                  |                  |                  | \$23,713         |
| PL001: Flush valves. - Replace automatic flush valves.                                                                    |                  |                  | \$11,015         |                  |                  |
| PL002: Water softener - Provide water softener on water supplied to kitchen equipment.                                    |                  | \$3,448          |                  |                  |                  |
| <b>Totals</b>                                                                                                             | <b>\$341,254</b> | <b>\$486,040</b> | <b>\$131,487</b> | <b>\$146,249</b> | <b>\$106,038</b> |



## 2020 Plan Incomplete Improvements By Building

### 12564 - Grande Park Elementary School

#### Community Unit School District 308



| Project Costs                                                                                                                        | Fiscal Yr.       |                  |                 |                  |                 |
|--------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|-----------------|------------------|-----------------|
| Project Number and Description                                                                                                       | 2015/16          | 2016/17          | 2017/18         | 2018/19          | 2019/20         |
| <b>Incomplete Projects and Work Items</b>                                                                                            | <b>\$655,811</b> | <b>\$192,385</b> | <b>\$88,649</b> | <b>\$168,632</b> | <b>\$78,225</b> |
| Unassigned Incomplete Work Items                                                                                                     | \$655,811        | \$192,385        | \$88,649        | \$168,632        | \$78,225        |
| AR001: Window Treatments - Provide blinds/shades for classroom interior windows.                                                     | \$27,810         |                  |                 |                  |                 |
| AR002: Steel Doors and Frames - Add door and frame to opening between Workroom and Faculty Lounge                                    |                  |                  |                 | \$3,151          |                 |
| AR003: EPDM Roofing - Repairs and recommended annual maintenance                                                                     | \$11,845         |                  |                 |                  |                 |
| AR004: EPDM Roofing - Recommended annual maintenance                                                                                 |                  | \$1,591          |                 |                  |                 |
| AR005: EPDM Roofing - Recommended annual maintenance                                                                                 |                  |                  | \$1,639         |                  |                 |
| AR006: EPDM Roofing - Recommended annual maintenance                                                                                 |                  |                  |                 | \$1,688          |                 |
| AR007: EPDM Roofing - Recommended annual maintenance                                                                                 |                  |                  |                 |                  | \$1,739         |
| AR008: Painting - Recommended annual repainting allowance                                                                            | \$5,419          |                  |                 |                  |                 |
| AR009: Painting - Recommended annual repainting allowance                                                                            |                  | \$5,581          |                 |                  |                 |
| AR010: Painting - Recommended annual repainting allowance                                                                            |                  |                  | \$5,749         |                  |                 |
| AR011: Painting - Recommended annual repainting allowance                                                                            |                  |                  |                 | \$5,921          |                 |
| AR012: Painting - Recommended annual repainting allowance                                                                            |                  |                  |                 |                  | \$6,099         |
| AR013: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                               | \$2,709          |                  |                 |                  |                 |
| AR014: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                               |                  | \$2,790          |                 |                  |                 |
| AR015: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                               |                  |                  | \$2,874         |                  |                 |
| AR016: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                               |                  |                  |                 | \$2,960          |                 |
| AR017: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                               |                  |                  |                 |                  | \$3,049         |
| AR018: Aluminum Entrances - Investigate and remedy intermittent water infiltration at entrances during hard rains and replace rustin | \$4,635          |                  |                 |                  |                 |
| AR019: Walk-Off Carpet Tile - Replace with broadloom walk-off carpet                                                                 | \$3,569          |                  |                 |                  |                 |
| AR020: Dumpster Enclosure - Provide new concrete dumpster pad and enclosure to deter kids from being by them                         |                  | \$35,593         |                 |                  |                 |
| AR021: Asphalt pavement - Replace asphalt pavement - full depth.                                                                     | \$560,698        |                  |                 |                  |                 |
| AR022: Asphalt pavement - Expand or create additional hard surface play area.                                                        |                  | \$57,921         |                 |                  |                 |
| AR023: Asphalt pavement - Provide additional walking/biking routes onto site                                                         |                  | \$30,554         |                 |                  |                 |
| AR024: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                   |                  | \$6,599          |                 |                  |                 |



## 2020 Plan Incomplete Improvements By Building

### 12564 - Grande Park Elementary School

#### Community Unit School District 308



| Project Costs                                                                                                                                           | Fiscal Yr. |          |          |          |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------|----------|----------|
| Project Number and Description                                                                                                                          | 2015/16    | 2016/17  | 2017/18  | 2018/19  | 2019/20  |
| AR025: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                                      |            |          | \$6,797  |          |          |
| AR026: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.                                         |            |          |          | \$23,653 |          |
| AR027: Bike racks - Provide (3) additional bike racks and concrete paved area for same                                                                  |            | \$2,228  |          |          |          |
| AR028: Concrete pavement - Reconfigure interface between asphalt and concrete paving to moderate slope of walk                                          | \$2,163    |          |          |          |          |
| AR029: Manhole Structures - Remedy raised manhole rim to alleviate trip hazard                                                                          | \$2,060    |          |          |          |          |
| AR030: Landscaping - Provide additional topsoil along edges of sidewalks.                                                                               | \$12,408   |          |          |          |          |
| AR031: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                                      |            |          |          |          | \$22,781 |
| AR032: Landscaping - Provide additional topsoil along edges of sidewalks.                                                                               |            | \$10,948 |          |          |          |
| AR033: Landscaping - Provide additional topsoil along edges of sidewalks.                                                                               |            |          | \$11,277 |          |          |
| AR034: Landscaping - Provide additional topsoil along edges of sidewalks.                                                                               |            |          |          | \$11,615 |          |
| AR035: Landscaping - Provide additional topsoil along edges of sidewalks.                                                                               |            |          |          |          | \$11,964 |
| EL001: Video Surveillance - Add video Surveillance system.                                                                                              |            |          |          | \$73,046 |          |
| EL002: Automatic Lighting Controls - Replace key switches with motion switches for corridor lighting                                                    |            |          |          |          | \$5,507  |
| EL003: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                    |            |          | \$37,076 |          |          |
| FF006: Custodial Equipment - Replace (3) upright vacuums                                                                                                | \$1,004    |          |          |          |          |
| FF032: Custodial Equipment - Add walk-behind floor scrubber                                                                                             |            |          |          | \$4,446  |          |
| FF036: Custodial Equipment - Add rider extractor                                                                                                        |            |          |          | \$17,880 |          |
| ML002: Heating boilers. - Interface boilers into building automation system.                                                                            |            |          |          |          | \$5,796  |
| ML003: Air handling units. - Test, adjust and balance air handling units to address building pressure issues.                                           | \$2,575    |          |          |          |          |
| ML004: Building automation system - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS |            | \$3,183  |          |          |          |
| ML005: Building automation system - Update building automation system software.                                                                         |            | \$15,914 |          |          |          |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                                      | \$18,916   |          |          |          |          |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                                      |            | \$19,483 |          |          |          |
| ML009: Mechanical Systems - Recommended annual service maintenance                                                                                      |            |          | \$20,068 |          |          |
| ML010: Mechanical Systems - Recommended annual service maintenance                                                                                      |            |          |          | \$20,670 |          |
| ML011: Mechanical Systems - Recommended annual service maintenance                                                                                      |            |          |          |          | \$21,290 |



2020 Plan Incomplete Improvements By Building  
12564 - Grande Park Elementary School  
Community Unit School District 308



Project Costs

Fiscal Yr.

Project Number and Description

2015/16

2016/17

2017/18

2018/19

2019/20

ML012: Fabric Air Diffusers - Provide professional cleaning of Duct Sox

\$3,169

PL001: Hot water recirculation. - Extend hot water recirculation pipes near toilet rooms.

\$3,602

Totals

\$655,811

\$192,385

\$88,649

\$168,632

\$78,225





## 2020 Plan Incomplete Improvements By Building

### 8198 - Homestead Elementary School

#### Community Unit School District 308



| Project Costs                                                                                                                  | Fiscal Yr.       |                 |                  |                  |                  |
|--------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|
| Project Number and Description                                                                                                 | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20          |
| <b>Incomplete Projects and Work Items</b>                                                                                      | <b>\$237,800</b> | <b>\$89,200</b> | <b>\$384,202</b> | <b>\$137,338</b> | <b>\$115,748</b> |
| Unassigned Incomplete Work Items                                                                                               | \$237,800        | \$89,200        | \$384,202        | \$137,338        | \$115,748        |
| AR001: Soffit Panels - Repair or replace existing soffit panels.                                                               |                  |                 | \$13,659         |                  |                  |
| AR002: Resilient Flooring - Replace existing carpet at end of useful life with quartz VCT flooring.                            | \$20,773         |                 |                  |                  |                  |
| AR003: Resilient Flooring - Replace existing VCT flooring at end of useful life with quartz VCT flooring.                      |                  |                 | \$13,392         |                  |                  |
| AR004: Resilient Flooring - Replace existing VCT flooring with carpet.                                                         |                  |                 | \$43,108         |                  |                  |
| AR005: Paint - Clean and repaint existing ductwork                                                                             |                  | \$9,018         |                  |                  |                  |
| AR006: Steel Doors and Frames - Investigate and remedy intermittent water infiltration during hard rains.                      | \$9,002          |                 |                  |                  |                  |
| AR007: Concrete - Fill cracks in floor slab                                                                                    | \$1,648          |                 |                  |                  |                  |
| AR009: Masonry - Cosmetic shrinkage cracks in exterior walls around windows                                                    |                  |                 |                  |                  | \$2,021          |
| AR010: Carpet - Replace carpet at end of useful life in all original building areas, including walk-off carpeting.             |                  |                 | \$241,119        |                  |                  |
| AR012: Casework - Cabinet and counter veneers beginning to delaminate; replace casework                                        |                  | \$17,738        |                  |                  |                  |
| AR013: EPDM Roofing - Recommended annual maintenance                                                                           | \$728            |                 |                  |                  |                  |
| AR014: EPDM Roofing - Recommended annual maintenance                                                                           |                  | \$750           |                  |                  |                  |
| AR015: EPDM Roofing - Recommended annual maintenance                                                                           |                  |                 | \$773            |                  |                  |
| AR016: EPDM Roofing - Recommended annual maintenance                                                                           |                  |                 |                  | \$796            |                  |
| AR017: EPDM Roofing - Recommended annual maintenance                                                                           |                  |                 |                  |                  | \$820            |
| AR018: Asphalt Shingles - Recommended annual maintenance                                                                       | \$1,696          |                 |                  |                  |                  |
| AR019: Asphalt Shingles - Recommended annual maintenance                                                                       |                  | \$1,747         |                  |                  |                  |
| AR020: Asphalt Shingles - Recommended annual maintenance                                                                       |                  |                 | \$1,800          |                  |                  |
| AR021: Asphalt Shingles - Recommended annual maintenance                                                                       |                  |                 |                  | \$1,854          |                  |
| AR022: Asphalt Shingles - Recommended annual maintenance                                                                       |                  |                 |                  |                  | \$1,909          |
| AR023: Asphalt paving - Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replac | \$121,804        |                 |                  |                  |                  |
| AR024: Asphalt paving - Recommended annual maintenance including crack filling.                                                |                  | \$4,621         |                  |                  |                  |
| AR025: Asphalt paving - Recommended annual maintenance including crack filling, sealcoating and re-striping.                   |                  |                 | \$16,397         |                  |                  |
| AR026: Asphalt paving - Recommended annual maintenance including crack filling.                                                |                  |                 |                  | \$4,903          |                  |



## 2020 Plan Incomplete Improvements By Building

### 8198 - Homestead Elementary School

#### Community Unit School District 308



| Project Costs                                                                                                                                                       | Fiscal Yr.       |                 |                  |                  |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|
|                                                                                                                                                                     | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20          |
| Project Number and Description                                                                                                                                      |                  |                 |                  |                  |                  |
| AR027: Asphalt paving - Recommended annual maintenance including crack filling, sealcoating and re-striping.                                                        |                  |                 |                  |                  | \$17,396         |
| AR028: Landscaping - Recommended annual landscape maintenance                                                                                                       | \$7,169          |                 |                  |                  |                  |
| AR029: Landscaping - Recommended annual landscape maintenance                                                                                                       |                  | \$7,384         |                  |                  |                  |
| AR030: Landscaping - Recommended annual landscape maintenance                                                                                                       |                  |                 |                  | \$7,834          |                  |
| AR031: Landscaping - Recommended annual landscape maintenance                                                                                                       |                  |                 |                  | \$7,834          |                  |
| AR032: Landscaping - Recommended annual landscape maintenance                                                                                                       |                  |                 |                  |                  | \$8,069          |
| AR033: Dumpster Enclosure - Provide new concrete dumpster pad and enclosure to deter vandals.                                                                       |                  |                 |                  |                  | \$38,894         |
| AR034: Fluid-Applied Flooring - Apply water-tight flooring solution                                                                                                 |                  |                 |                  | \$20,891         |                  |
| EL001: Video Surveillance - Expand and upgrade video surveillance system.                                                                                           |                  |                 |                  | \$73,046         |                  |
| EL002: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                                |                  | \$28,920        |                  |                  |                  |
| FF001: Tables - Replace self-storing cafeteria tables and benches at end of useful life                                                                             |                  |                 |                  |                  | \$13,390         |
| FF010: Custodial Equipment - Replace rider extractor                                                                                                                | \$16,342         |                 |                  |                  |                  |
| FF023: Custodial Equipment - Add Rider sweeper                                                                                                                      |                  |                 | \$14,692         |                  |                  |
| ML001: Building automation system. - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |                  |                 | \$3,278          |                  |                  |
| ML002: Cooling Tower - Refurbish cooling tower.                                                                                                                     | \$36,050         |                 |                  |                  |                  |
| ML003: Mechanical Systems - Recommended annual service maintenance                                                                                                  | \$18,468         |                 |                  |                  |                  |
| ML004: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  | \$19,022        |                  |                  |                  |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  |                 | \$19,593         |                  |                  |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  |                 |                  | \$20,180         |                  |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  |                 |                  |                  | \$20,786         |
| ML008: Building automation system - Update building automation system software.                                                                                     |                  |                 | \$16,391         |                  |                  |
| PL001: Water Heater - Replace domestic water heater nearing useful service life.                                                                                    |                  |                 |                  |                  | \$8,695          |
| PL002: Lavatory - Replace solid surface lavatory sensors.                                                                                                           | \$4,120          |                 |                  |                  |                  |
| PL003: Water Softener - Provide water softener for water supplied to kitchen equipment.                                                                             |                  |                 |                  |                  | \$3,768          |
| <b>Totals</b>                                                                                                                                                       | <b>\$237,800</b> | <b>\$89,200</b> | <b>\$384,202</b> | <b>\$137,338</b> | <b>\$115,748</b> |



## 2020 Plan Incomplete Improvements By Building

HC - Hunt Club Elementary School  
Community Unit School District 308



### Project Costs

Fiscal Yr.

| Project Number and Description                                                                                                | 2015/16          | 2016/17         | 2017/18         | 2018/19          | 2019/20          |
|-------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------------|------------------|------------------|
| <b>Incomplete Projects and Work Items</b>                                                                                     | <b>\$200,714</b> | <b>\$66,384</b> | <b>\$85,870</b> | <b>\$183,597</b> | <b>\$156,356</b> |
| Unassigned Incomplete Work Items                                                                                              | \$200,714        | \$66,384        | \$85,870        | \$183,597        | \$156,356        |
| AR001: Concrete pavement - Along circle drive; has sunken relative to curb, creating a trip hazard                            | \$9,167          |                 |                 |                  |                  |
| AR002: Concrete pavement - At Doors 8, 9 and 14; Slab heaved last winter preventing doors from swinging freely.               | \$1,545          |                 |                 |                  |                  |
| AR003: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and rep | \$95,909         |                 |                 |                  |                  |
| AR004: Asphalt pavement - Recommended annual maintenance, including crack filling.                                            |                  | \$5,042         |                 |                  |                  |
| AR005: Asphalt pavement - Recommended annual maintenance, including crack filling, penetrating sealer and re-striping.        |                  |                 | \$19,919        |                  |                  |
| AR006: Asphalt pavement - Recommended annual maintenance, including crack filling.                                            |                  |                 |                 | \$5,350          |                  |
| AR007: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.               |                  |                 |                 |                  | \$21,132         |
| AR008: Concrete pavement - At front of building; excessive spalling.                                                          |                  |                 |                 |                  | \$18,363         |
| AR009: Painting - Recommended annual repainting allowance                                                                     | \$6,386          |                 |                 |                  |                  |
| AR010: Painting - Recommended annual repainting allowance                                                                     |                  | \$6,578         |                 |                  |                  |
| AR011: Painting - Recommended annual repainting allowance                                                                     |                  |                 | \$6,775         |                  |                  |
| AR012: Painting - Recommended annual repainting allowance                                                                     |                  |                 |                 | \$6,978          |                  |
| AR013: Painting - Recommended annual repainting allowance                                                                     |                  |                 |                 |                  | \$7,187          |
| AR014: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        | \$3,193          |                 |                 |                  |                  |
| AR015: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |                  | \$3,289         |                 |                  |                  |
| AR016: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |                  |                 | \$3,387         |                  |                  |
| AR017: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |                  |                 |                 | \$3,489          |                  |
| AR018: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |                  |                 |                 |                  | \$3,594          |
| AR020: Concrete pavement - At Doors 7 and 10; large cracks                                                                    | \$3,955          |                 |                 |                  |                  |
| AR021: EPDM Roofing - Standing water at NW corner near Door 12                                                                | \$10,300         |                 |                 |                  |                  |
| AR022: EPDM Roofing - Recommended annual maintenance                                                                          | \$1,700          |                 |                 |                  |                  |
| AR023: EPDM Roofing - Recommended annual maintenance                                                                          |                  | \$1,750         |                 |                  |                  |
| AR024: EPDM Roofing - Recommended annual maintenance                                                                          |                  |                 | \$1,803         |                  |                  |
| AR025: EPDM Roofing - Recommended annual maintenance                                                                          |                  |                 |                 | \$1,857          |                  |



## 2020 Plan Incomplete Improvements By Building

HC - Hunt Club Elementary School  
Community Unit School District 308



| Project Costs                                                                                                                                                                           | Fiscal Yr.       |                 |                 |                  |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------------|------------------|------------------|
|                                                                                                                                                                                         | 2015/16          | 2016/17         | 2017/18         | 2018/19          | 2019/20          |
| Project Number and Description                                                                                                                                                          |                  |                 |                 |                  |                  |
| AR026: EPDM Roofing - Recommended annual maintenance                                                                                                                                    |                  |                 |                 |                  | \$1,913          |
| AR027: Aluminum Entry Door - At Doors 7, 10 and 11, investigate and remedy source of intermittent water infiltration occurring durin                                                    | \$6,458          |                 |                 |                  |                  |
| AR028: Concrete slab on grade - Remedy cracks in slab developing off corners of walls at entry doors, including removal and replacement of floor tile; cracks are beginning to telegrap |                  |                 |                 | \$64,379         |                  |
| AR029: Steel doors and frames - Doors to adjacent storage rooms mounted on stand-off type hinges; doors binding                                                                         |                  |                 | \$20,106        |                  |                  |
| AR030: Dumpster Enclosure - Provide new concrete dumpster pad and enclosure.                                                                                                            |                  |                 |                 |                  | \$38,894         |
| AR031: Landscaping - Recommended annual landscape maintenance                                                                                                                           | \$10,967         |                 |                 |                  |                  |
| AR032: Landscaping - Recommended annual landscape maintenance                                                                                                                           |                  | \$9,930         |                 |                  |                  |
| AR033: Landscaping - Recommended annual landscape maintenance                                                                                                                           |                  |                 | \$10,228        |                  |                  |
| AR034: Landscaping - Recommended annual landscape maintenance                                                                                                                           |                  |                 |                 | \$10,535         |                  |
| AR035: Landscaping - Recommended annual landscape maintenance                                                                                                                           |                  |                 |                 |                  | \$10,851         |
| EL001: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                                                    |                  |                 |                 | \$38,677         |                  |
| EL002: Video Surveillance - Update/expand video surveillance system.                                                                                                                    |                  |                 |                 |                  | \$29,330         |
| FF001: Window Treatments - Provide blinds/shades for classroom interior windows.                                                                                                        | \$28,840         |                 |                 |                  |                  |
| FF016: Custodial Equipment - Replace rider extractor                                                                                                                                    |                  | \$16,832        |                 |                  |                  |
| FF031: Custodial Equipment - Add walk-behind floor scrubber                                                                                                                             |                  |                 |                 | \$4,446          |                  |
| ML001: Building automation system - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface.                      |                  |                 |                 | \$3,377          |                  |
| ML002: Building automation system. - Update building automation system software.                                                                                                        |                  |                 |                 | \$16,883         |                  |
| ML003: Mechanical Systems - Recommended annual service maintenance                                                                                                                      | \$22,294         |                 |                 |                  |                  |
| ML004: Mechanical Systems - Recommended annual service maintenance                                                                                                                      |                  | \$22,963        |                 |                  |                  |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                                                                      |                  |                 | \$23,652        |                  |                  |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                                                                      |                  |                 |                 | \$24,362         |                  |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                                                                      |                  |                 |                 |                  | \$25,092         |
| ML008: Fabric Air Diffusers - Provide professional cleaning of Duct Sox                                                                                                                 |                  |                 |                 | \$3,264          |                  |
| <b>Totals</b>                                                                                                                                                                           | <b>\$200,714</b> | <b>\$66,384</b> | <b>\$85,870</b> | <b>\$183,597</b> | <b>\$156,356</b> |



## 2020 Plan Incomplete Improvements By Building

8196 - Lakewood Creek Elementary School  
Community Unit School District 308



### Project Costs

Fiscal Yr.

| Project Number and Description                                                                                               | 2015/16          | 2016/17          | 2017/18          | 2018/19         | 2019/20          |
|------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|-----------------|------------------|
| <b>incomplete Projects and Work items</b>                                                                                    | <b>\$284,626</b> | <b>\$381,477</b> | <b>\$318,849</b> | <b>\$59,868</b> | <b>\$360,297</b> |
| Unassigned incomplete Work Items                                                                                             | \$284,626        | \$381,477        | \$318,849        | \$59,868        | \$360,297        |
| AR001: Remodeling - Expand Nurse's Office and staff lounge to accommodate needs of student and staff population.             |                  | \$294,228        |                  |                 |                  |
| AR002: EPDM Roofing - Recommended annual maintenance                                                                         | \$1,261          |                  |                  |                 |                  |
| AR003: EPDM Roofing - Recommended annual maintenance                                                                         |                  | \$1,299          |                  |                 |                  |
| AR004: EPDM Roofing - Recommended annual maintenance                                                                         |                  |                  | \$1,337          |                 |                  |
| AR005: EPDM Roofing - Recommended annual maintenance                                                                         |                  |                  |                  | \$1,378         |                  |
| AR006: EPDM Roofing - Recommended annual maintenance                                                                         |                  |                  |                  |                 | \$1,419          |
| AR007: Asphalt shingles - Recommended annual maintenance                                                                     | \$2,281          |                  |                  |                 |                  |
| AR008: Asphalt shingles - Recommended annual maintenance                                                                     |                  | \$2,350          |                  |                 |                  |
| AR009: Asphalt shingles - Recommended annual maintenance                                                                     |                  |                  | \$2,420          |                 |                  |
| AR010: Asphalt shingles - Recommended annual maintenance                                                                     |                  |                  |                  | \$2,493         |                  |
| AR011: Asphalt shingles - Recommended annual maintenance                                                                     |                  |                  |                  |                 | \$2,568          |
| AR012: Carpet - Replace carpet at end of useful life in all original building areas, including walk-off carpeting.           |                  |                  |                  |                 | \$268,024        |
| AR013: Resilient Flooring - Replace carpet at end of useful life with quartz VCT                                             |                  |                  | \$22,038         |                 |                  |
| AR015: Steel Doors and Frames - Investigate and remedy intermittent water infiltration occurring during hard driving rains   | \$4,635          |                  |                  |                 |                  |
| AR016: Masonry - Remove efflorescence, investigate and remedy cause and reseal brick with breathable sealer.                 |                  |                  | \$74,305         |                 |                  |
| AR017: Masonry - Remedy source of water infiltration at SE corner of Gymnasium volume - evidence in corridor above water     | \$8,240          |                  |                  |                 |                  |
| AR018: Dumpster Enclosure - Provide new concrete dumpster pad and enclosure                                                  |                  | \$35,593         |                  |                 |                  |
| AR019: Bike racks - Provide (3) additional bike racks and concrete paved area for same                                       | \$7,725          |                  |                  |                 |                  |
| AR020: Bollards - Provide (2) concrete-filled steel bollards to protect gas service.                                         | \$3,605          |                  |                  |                 |                  |
| AR021: Landscaping - Recommended annual landscape maintenance                                                                | \$9,201          |                  |                  |                 |                  |
| AR022: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating, milling and resurfacing | \$209,352        |                  |                  |                 |                  |
| AR023: Asphalt pavement - Recommended annual maintenance including crack filling.                                            |                  | \$5,180          |                  |                 |                  |
| AR024: Asphalt pavement - Recommended annual maintenance including crack filling, sealcoating and re-striping.               |                  |                  | \$18,823         |                 |                  |
| AR025: Asphalt pavement - Recommended annual maintenance including crack filling.                                            |                  |                  |                  | \$5,496         |                  |



## 2020 Plan Incomplete Improvements By Building

8196 - Lakewood Creek Elementary School  
Community Unit School District 308



| Project Costs                                                                                                                                                      | Fiscal Yr. |         |          |         |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------|----------|---------|----------|
|                                                                                                                                                                    | 2015/16    | 2016/17 | 2017/18  | 2018/19 | 2019/20  |
| Project Number and Description                                                                                                                                     |            |         |          |         |          |
| AR026: Asphalt pavement - Recommended annual maintenance including crack filling, sealcoating and re-striping.                                                     |            |         |          |         | \$19,970 |
| AR028: Painting - Recommended annual repainting allowance                                                                                                          | \$6,647    |         |          |         |          |
| AR029: Painting - Recommended annual repainting allowance                                                                                                          |            | \$6,846 |          |         |          |
| AR030: Painting - Recommended annual repainting allowance                                                                                                          |            |         | \$7,051  |         |          |
| AR031: Painting - Recommended annual repainting allowance                                                                                                          |            |         |          | \$7,263 |          |
| AR032: Painting - Recommended annual repainting allowance                                                                                                          |            |         |          |         | \$7,481  |
| AR033: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             | \$3,323    |         |          |         |          |
| AR034: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            | \$3,422 |          |         |          |
| AR035: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            |         | \$3,525  |         |          |
| AR036: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            |         |          | \$3,631 |          |
| AR037: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            |         |          |         | \$3,740  |
| AR038: Landscaping - Recommended annual landscape maintenance                                                                                                      |            | \$8,657 |          |         |          |
| AR039: Landscaping - Recommended annual landscape maintenance                                                                                                      |            |         | \$8,917  |         |          |
| AR040: Landscaping - Recommended annual landscape maintenance                                                                                                      |            |         |          | \$9,184 |          |
| AR041: Landscaping - Recommended annual landscape maintenance                                                                                                      |            |         |          |         | \$9,460  |
| AR042: Fluid-Applied Flooring - Apply water-tight flooring solution                                                                                                |            |         |          |         | \$21,517 |
| EL001: Video Surveillance - Provide camera at re-entrant corner created by recent additions to help control vandalism                                              |            |         |          | \$5,065 |          |
| EL002: Lighting - Replace wall paks with LED fixtures                                                                                                              |            |         | \$11,990 |         |          |
| EL003: Lighting - Replace HID site fixtures and wall paks with LED fixtures.                                                                                       |            |         | \$19,040 |         |          |
| EL004: Video Surveillance - Add video Surveillance system.                                                                                                         |            |         | \$70,918 |         |          |
| EL005: Lighting Controls - Provide automated lighting controls (motion sensors) for corridor lights                                                                |            |         | \$4,917  |         |          |
| FF021: Custodial Equipment - Replace rider sweeper                                                                                                                 |            |         | \$14,692 |         |          |
| FF027: Custodial Equipment - Add (3) Walk-behind floor scrubbers                                                                                                   |            |         | \$12,949 |         |          |
| ML001: Space cooling. - Provide supplemental cooling.                                                                                                              | \$5,150    |         |          |         |          |
| ML002: Building automation system. - Update building automation system software.                                                                                   |            |         | \$16,391 |         |          |
| ML003: Building automation system. - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface |            |         | \$4,917  |         |          |



2020 Plan Incomplete Improvements By Building  
8196 - Lakewood Creek Elementary School  
Community Unit School District 308



| Project Costs                                                      | Fiscal Yr. |           |           |          |           |
|--------------------------------------------------------------------|------------|-----------|-----------|----------|-----------|
|                                                                    | 2015/16    | 2016/17   | 2017/18   | 2018/19  | 2019/20   |
| Project Number and Description                                     |            |           |           |          |           |
| ML004: Mechanical Systems - Recommended annual service maintenance | \$23,206   |           |           |          |           |
| ML005: Mechanical Systems - Recommended annual service maintenance |            | \$23,902  |           |          |           |
| ML006: Mechanical Systems - Recommended annual service maintenance |            |           | \$24,619  |          |           |
| ML007: Mechanical Systems - Recommended annual service maintenance |            |           |           | \$25,358 |           |
| ML008: Mechanical Systems - Recommended annual service maintenance |            |           |           |          | \$26,118  |
| Totals                                                             | \$284,626  | \$381,477 | \$318,849 | \$59,868 | \$360,297 |



## 2020 Plan Incomplete Improvements By Building

8191 - Long Beach Elementary School  
Community Unit School District 308



| Project Costs                                                                                                                 | Fiscal Yr. |          |          |           |          |
|-------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------|-----------|----------|
|                                                                                                                               | 2015/16    | 2016/17  | 2017/18  | 2018/19   | 2019/20  |
| Project Number and Description                                                                                                |            |          |          |           |          |
| Incomplete Projects and Work Items                                                                                            | \$570,961  | \$45,206 | \$67,869 | \$292,708 | \$88,291 |
| Unassigned Incomplete Work Items                                                                                              | \$570,961  | \$45,206 | \$67,869 | \$292,708 | \$88,291 |
| AR001: Masonry - Patch large crack in wall                                                                                    | \$4,120    |          |          |           |          |
| AR002: EPDM Roofing - Reroof 9000 sf of ballasted roofing applied in 1995                                                     |            |          |          | \$155,996 |          |
| AR003: EPDM Roofing - Recommended annual maintenance                                                                          | \$2,197    |          |          |           |          |
| AR004: EPDM Roofing - Recommended annual maintenance                                                                          |            | \$2,263  |          |           |          |
| AR005: EPDM Roofing - Recommended annual maintenance                                                                          |            |          | \$2,331  |           |          |
| AR006: EPDM Roofing - Recommended annual maintenance                                                                          |            |          |          | \$2,401   |          |
| AR007: EPDM Roofing - Recommended annual maintenance                                                                          |            |          |          |           | \$2,473  |
| AR008: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and rep | \$78,815   |          |          |           |          |
| AR009: Asphalt pavement - Recommended annual maintenance, including crack filling.                                            |            | \$5,633  |          |           |          |
| AR010: Asphalt pavement - Recommended annual maintenance, including crack filling.                                            |            |          | \$5,802  |           |          |
| AR011: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.               |            |          |          | \$20,335  |          |
| AR012: Asphalt pavement - Recommended annual maintenance, including crack filling.                                            |            |          |          |           | \$6,156  |
| AR013: Landscaping - Recommended annual landscape maintenance                                                                 | \$5,122    |          |          |           |          |
| AR014: Dumpster Enclosure - Provide new concrete dumpster pad and enclosure.                                                  |            |          |          |           | \$38,894 |
| AR015: Painting - Recommended annual repainting allowance                                                                     | \$6,487    |          |          |           |          |
| AR016: Painting - Recommended annual repainting allowance                                                                     |            | \$6,682  |          |           |          |
| AR017: Painting - Recommended annual repainting allowance                                                                     |            |          | \$6,882  |           |          |
| AR018: Painting - Recommended annual repainting allowance                                                                     |            |          |          | \$7,088   |          |
| AR019: Painting - Recommended annual repainting allowance                                                                     |            |          |          |           | \$7,301  |
| AR020: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        | \$3,243    |          |          |           |          |
| AR021: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |            | \$3,341  |          |           |          |
| AR022: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |            |          | \$3,441  |           |          |
| AR023: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |            |          |          | \$3,544   |          |
| AR024: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                        |            |          |          |           | \$3,651  |





## 2020 Plan Incomplete Improvements By Building

### 8191 - Long Beach Elementary School

#### Community Unit School District 308



| Project Costs                                                                                                                                                      | Fiscal Yr.       |                 |                 |                  |                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------------|------------------|-----------------|
|                                                                                                                                                                    | 2015/16          | 2016/17         | 2017/18         | 2018/19          | 2019/20         |
| Project Number and Description                                                                                                                                     |                  |                 |                 |                  |                 |
| AR025: Landscaping - Recommended annual landscape maintenance                                                                                                      |                  | \$3,947         |                 |                  |                 |
| AR026: Landscaping - Recommended annual landscape maintenance                                                                                                      |                  |                 | \$4,065         |                  |                 |
| AR027: Landscaping - Recommended annual landscape maintenance                                                                                                      |                  |                 |                 | \$4,187          |                 |
| AR028: Landscaping - Recommended annual landscape maintenance                                                                                                      |                  |                 |                 |                  | \$4,312         |
| EL001: Lighting - Replace wall paks with LED fixtures; locate fixtures higher on walls                                                                             | \$3,229          |                 |                 |                  |                 |
| EL002: Lighting - Replace HID site fixtures with LED fixtures.                                                                                                     | \$17,947         |                 |                 |                  |                 |
| EL003: Power Panels - Replace Panel LR-2                                                                                                                           |                  |                 | \$3,825         |                  |                 |
| EL004: Clock/Speaker System - Upgrade existing system                                                                                                              | \$47,792         |                 |                 |                  |                 |
| EL006: Convenience Power - Add receptacles at projector and reference areas                                                                                        | \$3,399          |                 |                 |                  |                 |
| EL007: Video Surveillance - Upgrade video surveillance system.                                                                                                     |                  |                 |                 | \$50,760         |                 |
| FF001: Desks - Replace outdated desks at end of useful life with new                                                                                               |                  |                 | \$10,927        |                  |                 |
| ML001: Building automation system - Update building automation system software.                                                                                    |                  |                 |                 | \$16,883         |                 |
| ML002: Absorption chiller. - Replace chiller nearing end of useful service life.                                                                                   | \$375,950        |                 |                 |                  |                 |
| ML003: Building automation system - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |                  |                 |                 | \$6,753          |                 |
| ML004: Mechanical Systems - Recommended annual service maintenance                                                                                                 | \$22,660         |                 |                 |                  |                 |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  | \$23,340        |                 |                  |                 |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  |                 | \$24,040        |                  |                 |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  |                 |                 | \$24,761         |                 |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  |                 |                 |                  | \$25,504        |
| PL001: Cold water main. - Replace remaining galvanized steel cold water pipes.                                                                                     |                  |                 | \$6,556         |                  |                 |
| <b>Totals</b>                                                                                                                                                      | <b>\$570,961</b> | <b>\$45,206</b> | <b>\$67,869</b> | <b>\$292,708</b> | <b>\$88,291</b> |



## 2020 Plan Incomplete Improvements By Building

8192 - Old Post Elementary School  
Community Unit School District 308



### Project Costs

Fiscal Yr.

| Project Number and Description                                                                                     | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
|--------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Incomplete Projects and Work Items</b>                                                                          | <b>\$239,686</b> | <b>\$183,555</b> | <b>\$515,238</b> | <b>\$455,854</b> | <b>\$134,684</b> |
| Unassigned Incomplete Work Items                                                                                   | \$239,686        | \$183,555        | \$515,238        | \$455,854        | \$134,684        |
| AR001: EPDM Roofing - Recommended annual maintenance                                                               | \$6,504          |                  |                  |                  |                  |
| AR002: EPDM Roofing - Recommended annual maintenance                                                               |                  | \$2,456          |                  |                  |                  |
| AR003: EPDM Roofing - Roof replacement                                                                             |                  |                  | \$448,619        |                  |                  |
| AR004: EPDM Roofing - Recommended annual maintenance                                                               |                  |                  |                  | \$2,606          |                  |
| AR005: EPDM Roofing - Recommended annual maintenance                                                               |                  |                  |                  |                  | \$2,684          |
| AR006: Asphalt Shingles - Recommended annual maintenance                                                           | \$5,474          |                  |                  |                  |                  |
| AR007: Asphalt Shingles - Recommended annual maintenance                                                           |                  | \$2,456          |                  |                  |                  |
| AR008: Asphalt Shingles - Recommended annual maintenance                                                           |                  |                  | \$2,530          |                  |                  |
| AR009: Asphalt Shingles - Recommended annual maintenance                                                           |                  |                  |                  | \$2,606          |                  |
| AR010: Asphalt Shingles - Recommended annual maintenance                                                           |                  |                  |                  |                  | \$2,684          |
| AR011: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance             | \$2,297          |                  |                  |                  |                  |
| AR012: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance             |                  | \$2,366          |                  |                  |                  |
| AR013: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance             |                  |                  | \$2,437          |                  |                  |
| AR014: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance             |                  |                  |                  | \$2,510          |                  |
| AR015: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance             |                  |                  |                  |                  | \$2,585          |
| AR016: Steel Doors and Frames - Investigate and remedy intermittent water infiltration during hard, driving rains. | \$2,833          |                  |                  |                  |                  |
| AR017: Painting - Paint stairway walls and stair railings                                                          |                  | \$9,134          |                  |                  |                  |
| AR018: Painting - Recommended annual repainting allowance                                                          |                  |                  | \$4,874          |                  |                  |
| AR019: Painting - Recommended annual repainting allowance                                                          |                  |                  |                  | \$5,020          |                  |
| AR020: Painting - Recommended annual repainting allowance                                                          |                  |                  |                  |                  | \$5,170          |
| AR021: Window screens - Replace missing/damaged window screens                                                     |                  | \$12,253         |                  |                  |                  |
| AR022: Concrete pavement - Replace heaved slab; dowel into foundation                                              | \$2,575          |                  |                  |                  |                  |
| AR023: Concrete pavement - Replace depressed slab                                                                  | \$2,575          |                  |                  |                  |                  |
| AR024: Landscaping - Recommended annual landscape maintenance                                                      | \$7,360          |                  |                  |                  |                  |



## 2020 Plan Incomplete Improvements By Building

8192 - Old Post Elementary School  
Community Unit School District 308



| Project Costs                                                                                                                                           | Fiscal Yr. |          |          |           |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------|-----------|----------|
|                                                                                                                                                         | 2015/16    | 2016/17  | 2017/18  | 2018/19   | 2019/20  |
| Project Number and Description                                                                                                                          |            |          |          |           |          |
| AR025: Concrete pavement - Replace settled panels at circle drive walk                                                                                  | \$14,378   |          |          |           |          |
| AR026: Asphalt pavement - Recommended maintenance and repair work, including crack filling, sealcoating and re-stripping.                               | \$19,250   |          |          |           |          |
| AR028: Bollards - Provide (2) concrete-filled steel bollards to protect gas service.                                                                    | \$3,605    |          |          |           |          |
| AR029: Landscaping - Recommended annual landscape maintenance                                                                                           |            | \$6,047  |          |           |          |
| AR030: Landscaping - Recommended annual landscape maintenance                                                                                           |            |          | \$6,229  |           |          |
| AR031: Landscaping - Recommended annual landscape maintenance                                                                                           |            |          |          | \$6,415   |          |
| AR032: Landscaping - Recommended annual landscape maintenance                                                                                           |            |          |          |           | \$6,608  |
| AR033: Asphalt pavement - Recommended maintenance and repair work, including crack filling.                                                             |            | \$5,229  |          |           |          |
| AR034: Asphalt pavement - Recommended maintenance and repair work, including crack filling, sealcoating and re-stripping.                               |            |          | \$20,422 |           |          |
| AR035: Asphalt pavement - Recommended maintenance and repair work, including crack filling.                                                             |            |          |          | \$5,548   |          |
| AR036: Asphalt pavement - Recommended maintenance and repair work, including crack filling, sealcoating and re-stripping.                               |            |          |          |           | \$21,666 |
| EL001: Fire Alarm System - Add (2) magnetic holders to doors.                                                                                           |            | \$7,055  |          |           |          |
| EL002: Lighting - Replace remaining 18-year old light fixtures and upgrade fixtures to LED                                                              |            | \$90,680 |          |           |          |
| EL003: Automatic Lighting Controls - Replace key switches with motion switches for corridor lighting                                                    |            | \$10,264 |          |           |          |
| EL004: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures                                                                     | \$86,500   |          |          |           |          |
| EL006: Video Surveillance - Add video Surveillance system.                                                                                              |            |          |          |           | \$75,237 |
| FF001: Chairs - Replace worn chairs at end of useful life                                                                                               | \$11,536   |          |          |           |          |
| FF002: Tables - Replace self-storing cafeteria tables at end of useful life                                                                             | \$11,897   |          |          |           |          |
| FF003: Chairs - Replace worn teacher chairs at end of useful life                                                                                       | \$10,815   |          |          |           |          |
| ML001: Building automation system - Update building automation system software.                                                                         |            | \$15,914 |          |           |          |
| ML002: Space cooling. - Provide additional cooling for computer lab.                                                                                    |            |          | \$13,113 |           |          |
| ML003: Cooling tower. - Refurbish cooling tower.                                                                                                        | \$36,050   |          |          |           |          |
| ML006: Absorption chiller. - Replace chiller reaching its' useful service life.                                                                         |            |          |          | \$410,811 |          |
| ML007: Building automation system. - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BA |            | \$3,183  |          |           |          |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                                      | \$16,037   |          |          |           |          |
| ML009: Mechanical Systems - Recommended annual service maintenance                                                                                      |            | \$16,518 |          |           |          |



2020 Plan Incomplete Improvements By Building  
8192 - Old Post Elementary School  
Community Unit School District 308



Project Costs

Fiscal Yr.

Project Number and Description

2015/16

2016/17

2017/18

2018/19

2019/20

ML010: Mechanical Systems - Recommended annual service maintenance

\$17,014

ML011: Mechanical Systems - Recommended annual service maintenance

\$17,524

ML012: Mechanical Systems - Recommended annual service maintenance

\$18,050

PL001: Electric water coolers - Replace EWC.

\$2,814

Totals

\$239,686

\$183,555

\$515,238

\$455,854

\$134,684



## 2020 Plan Incomplete Improvements By Building

### 11177 - Prairie Point Elementary School

Community Unit School District 308



#### Project Costs

Fiscal Yr.

| Project Number and Description                                                                                                 | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20         |
|--------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|-----------------|
| <b>Incomplete Projects and Work Items</b>                                                                                      | <b>\$268,271</b> | <b>\$80,940</b> | <b>\$100,543</b> | <b>\$188,723</b> | <b>\$52,454</b> |
| Unassigned Incomplete Work Items                                                                                               | \$268,271        | \$80,940        | \$100,543        | \$188,723        | \$52,454        |
| AR001: Joint Sealant - Brick expansion joints on west wall of Cafeteria/Gym have had joint sealant picked out                  |                  | \$1,061         |                  |                  |                 |
| AR002: Painting - Recommended annual repainting allowance                                                                      | \$5,812          |                 |                  |                  |                 |
| AR003: Painting - Recommended annual repainting allowance                                                                      |                  | \$5,987         |                  |                  |                 |
| AR004: Painting - Recommended annual repainting allowance                                                                      |                  |                 | \$6,166          |                  |                 |
| AR005: Painting - Recommended annual repainting allowance                                                                      |                  |                 |                  | \$6,351          |                 |
| AR006: Painting - Recommended annual repainting allowance                                                                      |                  |                 |                  |                  | \$6,542         |
| AR007: EPDM Roofing - Repairs and recommended annual maintenance                                                               | \$11,845         |                 |                  |                  |                 |
| AR008: EPDM Roofing - Recommended annual maintenance                                                                           |                  | \$1,591         |                  |                  |                 |
| AR009: EPDM Roofing - Recommended annual maintenance                                                                           |                  |                 | \$1,639          |                  |                 |
| AR010: EPDM Roofing - Recommended annual maintenance                                                                           |                  |                 |                  | \$1,688          |                 |
| AR011: EPDM Roofing - Recommended annual maintenance                                                                           |                  |                 |                  |                  | \$1,739         |
| AR012: Aluminum Entry Door - Investigate and remedy intermittent water infiltration during hard, driving rains.                |                  | \$4,435         |                  |                  |                 |
| AR013: Concrete pavement - Replace slab at east door of C117 to Gymnasium that heaved last winter, preventing doors from swing | \$2,575          |                 |                  |                  |                 |
| AR014: Catch Basin - Rim well above grade at west end                                                                          |                  | \$4,244         |                  |                  |                 |
| AR016: Elevator lobby - Replace removed fire door and add magnetic holder.                                                     | \$8,498          |                 |                  |                  |                 |
| AR017: Storefront Framing - Remedy S window intermittent leak.                                                                 |                  |                 | \$1,639          |                  |                 |
| AR018: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                         | \$2,907          |                 |                  |                  |                 |
| AR019: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                         |                  | \$2,994         |                  |                  |                 |
| AR020: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                         |                  |                 | \$3,084          |                  |                 |
| AR021: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                         |                  |                 |                  | \$3,176          |                 |
| AR022: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                         |                  |                 |                  |                  | \$3,271         |
| AR023: Dumpster enclosure - Add concrete pad and enclosure for dumpster.                                                       |                  |                 |                  | \$33,428         |                 |
| AR024: Concrete pavement - Curbs heave in winter 1" to 2" above sidewalk                                                       |                  |                 |                  | \$10,692         |                 |
| AR025: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and rep  | \$51,256         |                 |                  |                  |                 |



## 2020 Plan Incomplete Improvements By Building

### 11177 - Prairie Point Elementary School

#### Community Unit School District 308



| Project Costs                                                                                                                             | Fiscal Yr.       |                 |                  |                  |                 |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|-----------------|
| Project Number and Description                                                                                                            | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20         |
| AR026: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                        |                  | \$8,001         |                  |                  |                 |
| AR027: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                        |                  |                 | \$8,241          |                  |                 |
| AR028: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-stripping.                          |                  |                 |                  | \$29,120         |                 |
| AR029: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                        |                  |                 |                  |                  | \$8,743         |
| AR030: Concrete pavement - Repair curb damage at inlets in main bus drop-off drive                                                        |                  |                 | \$3,278          |                  |                 |
| AR031: Landscaping - Recommended annual landscape maintenance                                                                             | \$10,329         |                 |                  |                  |                 |
| AR032: Landscaping - Rear lot entry - turf to left of pavement is rutted and destroyed                                                    | \$3,708          |                 |                  |                  |                 |
| AR033: Asphalt pavement - Create additional lane for main entry drive, including curb and gutter at curb cuts on Grove and where di       | \$95,945         |                 |                  |                  |                 |
| AR034: Landscaping - Recommended annual landscape maintenance                                                                             |                  | \$14,895        |                  |                  |                 |
| AR035: Landscaping - Recommended annual landscape maintenance                                                                             |                  |                 | \$8,786          |                  |                 |
| AR036: Landscaping - Recommended annual landscape maintenance                                                                             |                  |                 |                  | \$9,049          |                 |
| AR037: Landscaping - Recommended annual landscape maintenance                                                                             |                  |                 |                  |                  | \$9,321         |
| EL001: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                      |                  |                 | \$46,183         |                  |                 |
| EL002: Video Surveillance - Add 12-camera video Surveillance system.                                                                      |                  |                 |                  | \$73,046         |                 |
| FF001: Window Treatments - Interior windows between classrooms and corridors do not have blinds                                           | \$24,720         |                 |                  |                  |                 |
| FF015: Custodial Equipment - Replace rider extractor                                                                                      |                  | \$16,832        |                  |                  |                 |
| ML001: Building automation system - Integrate exterior lighting controls with building automation system to allow lighting to be contr    | \$3,090          |                 |                  |                  |                 |
| ML002: Building automation system - Update building automation system software.                                                           | \$15,450         |                 |                  |                  |                 |
| ML003: Lighting Controls - Integrate exterior lighting controls with building automation system to allow lighting to be controlled throug | \$3,090          |                 |                  |                  |                 |
| ML003: Mechanical Systems - Recommended annual service maintenance                                                                        | \$20,291         |                 |                  |                  |                 |
| ML004: Mechanical Systems - Recommended annual service maintenance                                                                        |                  | \$20,900        |                  |                  |                 |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                        |                  |                 | \$21,527         |                  |                 |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                        |                  |                 |                  | \$22,173         |                 |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                        |                  |                 |                  |                  | \$22,838        |
| ML008: Fabric Air Diffusers - Provide professional cleaning of Duct Sox                                                                   | \$8,755          |                 |                  |                  |                 |
| <b>Totals</b>                                                                                                                             | <b>\$268,271</b> | <b>\$80,940</b> | <b>\$100,543</b> | <b>\$188,723</b> | <b>\$52,454</b> |



## 2020 Plan Incomplete Improvements By Building

SE - Southbury Elementary School  
Community Unit School District 308



| Project Costs                                                                                                               | Fiscal Yr.       |                 |                  |                  |                  |
|-----------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|
|                                                                                                                             | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20          |
| <b>Incomplete Projects and Work Items</b>                                                                                   | <b>\$206,645</b> | <b>\$75,416</b> | <b>\$253,014</b> | <b>\$124,301</b> | <b>\$104,065</b> |
| Unassigned Incomplete Work Items                                                                                            | \$206,645        | \$75,416        | \$253,014        | \$124,301        | \$104,065        |
| AR001: Masonry - Repair crack at Door 17.                                                                                   |                  |                 | \$1,639          |                  |                  |
| AR002: Window Treatments - Provide blinds/shades for classroom interior windows.                                            | \$28,840         |                 |                  |                  |                  |
| AR003: Aluminum Entrances - Investigate and remediate intermittent water infiltration occurring during hard, driving rains. | \$2,575          |                 |                  |                  |                  |
| AR004: Fluid-Applied Flooring - Repair cracks in slab and patch or re-cover epoxy flooring                                  |                  |                 | \$56,542         |                  |                  |
| AR005: Concrete - Investigate and repair slab-on-grade buckling                                                             |                  |                 | \$6,671          |                  |                  |
| AR006: Concrete pavement - At Doors 7 and 10; large cracks                                                                  | \$3,605          |                 |                  |                  |                  |
| AR007: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                      | \$6,283          |                 |                  |                  |                  |
| AR008: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                      |                  | \$3,289         |                  |                  |                  |
| AR009: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                      |                  |                 | \$3,387          |                  |                  |
| AR010: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                      |                  |                 |                  | \$3,489          |                  |
| AR011: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                      |                  |                 |                  |                  | \$3,594          |
| AR012: EPDM Roofing - Roof leaks at project area A218 and outside                                                           | \$10,300         |                 |                  |                  |                  |
| AR013: EPDM Roofing - Repairs and recommended annual maintenance                                                            | \$12,401         |                 |                  |                  |                  |
| AR014: EPDM Roofing - Recommended annual maintenance                                                                        |                  | \$2,164         |                  |                  |                  |
| AR015: EPDM Roofing - Recommended annual maintenance                                                                        |                  |                 | \$2,229          |                  |                  |
| AR016: EPDM Roofing - Recommended annual maintenance                                                                        |                  |                 |                  | \$2,296          |                  |
| AR017: EPDM Roofing - Recommended annual maintenance                                                                        |                  |                 |                  |                  | \$2,365          |
| AR018: Door Hardware - Replace corroding removable mullions                                                                 |                  |                 |                  | \$2,476          |                  |
| AR019: Painting - Recommended annual repainting allowance                                                                   | \$6,386          |                 |                  |                  |                  |
| AR020: Painting - Recommended annual repainting allowance                                                                   |                  | \$6,578         |                  |                  |                  |
| AR021: Painting - Recommended annual repainting allowance                                                                   |                  |                 | \$6,775          |                  |                  |
| AR022: Painting - Recommended annual repainting allowance                                                                   |                  |                 |                  | \$6,978          |                  |
| AR023: Painting - Recommended annual repainting allowance                                                                   |                  |                 |                  |                  | \$7,187          |
| AR024: Masonry - Clean efflorescence off brick investigate and remedy source, and re-seal brick.                            |                  |                 | \$78,676         |                  |                  |



## 2020 Plan Incomplete Improvements By Building

SE - Southbury Elementary School  
Community Unit School District 308



| Project Costs                                                                                                                                                       | Fiscal Yr. |          |          |          |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------|----------|----------|
|                                                                                                                                                                     | 2015/16    | 2016/17  | 2017/18  | 2018/19  | 2019/20  |
| Project Number and Description                                                                                                                                      |            |          |          |          |          |
| AR025: Dumpster Enclosure - Add dumpster pad and enclosure.                                                                                                         |            |          | \$36,661 |          |          |
| AR026: Concrete pavement - Replace sections with excessive spalling                                                                                                 |            | \$9,018  |          |          |          |
| AR027: Concrete pavement - Replace cracked and pitted sections                                                                                                      |            | \$3,607  |          |          |          |
| AR028: Asphalt pavement - Recommended repair and maintenance, including sealcoating, crack filling, removal and repair of 13,50                                     | \$85,101   |          |          |          |          |
| AR029: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                                                  |            | \$5,544  |          |          |          |
| AR030: Asphalt pavement - Recommended annual maintenance, including crack filling, penetrating sealer and re-striping.                                              |            |          | \$22,494 |          |          |
| AR031: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                                                  |            |          |          | \$5,882  |          |
| AR032: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.                                                     |            |          |          |          | \$21,339 |
| AR033: Landscaping - Recommended annual landscape maintenance                                                                                                       | \$15,166   |          |          |          |          |
| AR034: Landscaping - Recommended annual landscape maintenance                                                                                                       |            | \$13,877 |          |          |          |
| AR035: Landscaping - Recommended annual landscape maintenance                                                                                                       |            |          | \$14,293 |          |          |
| AR036: Landscaping - Recommended annual landscape maintenance                                                                                                       |            |          |          | \$14,722 |          |
| AR037: Landscaping - Recommended annual landscape maintenance                                                                                                       |            |          |          |          | \$15,163 |
| EL001: Intercommunication System - Adjust or replace components to improve intelligibility                                                                          | \$11,124   |          |          |          |          |
| EL002: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                                |            |          |          | \$39,903 |          |
| EL003: Video Surveillance - Update/expand video surveillance system.                                                                                                |            |          |          |          | \$29,330 |
| FF019: Custodial Equipment - Add (2) Walk-behind floor scrubbers                                                                                                    |            | \$8,381  |          |          |          |
| ML001: Air Handling Units - T&B for building pressurization.                                                                                                        | \$2,575    |          |          |          |          |
| ML002: Building automation system. - Update building automation system software.                                                                                    |            |          |          | \$16,883 |          |
| ML003: Building automation system. - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |            |          |          | \$3,377  |          |
| ML004: Mechanical Systems - Recommended annual service maintenance                                                                                                  | \$22,289   |          |          |          |          |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                                                  |            | \$22,958 |          |          |          |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                                                  |            |          | \$23,647 |          |          |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                                                  |            |          |          | \$24,356 |          |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                                                  |            |          |          |          | \$25,087 |
| ML009: Fabric Air Diffusers - Provide professional cleaning of Duct Sox                                                                                             |            |          |          | \$3,939  |          |





## 2020 Plan Incomplete Improvements By Building

SE - Southbury Elementary School  
Community Unit School District 308



Project Costs

Fiscal Yr.

Project Number and Description

2015/16

2016/17

2017/18

2018/19

2019/20

Totals

\$206,645

\$75,416

\$253,014

\$124,301

\$104,065



## 2020 Plan Incomplete Improvements By Building

### 8195 - The Wheatlands Elementary School

#### Community Unit School District 308



| Project Costs                                                                                                                  | Fiscal Yr.       |                 |                  |                  |                  |
|--------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|
|                                                                                                                                | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20          |
| <b>Project Number and Description</b>                                                                                          |                  |                 |                  |                  |                  |
| <b>Incomplete Projects and Work Items</b>                                                                                      | <b>\$235,632</b> | <b>\$84,113</b> | <b>\$130,557</b> | <b>\$126,574</b> | <b>\$132,929</b> |
| Unassigned Incomplete Work Items                                                                                               | \$235,632        | \$84,113        | \$130,557        | \$126,574        | \$132,929        |
| AR001: Steel Doors and Frames - Replace or refurbish rusting main entry doors and frames                                       | \$9,476          |                 |                  |                  |                  |
| AR002: Steel Doors and Frames - Investigate and remedy intermittent water infiltration during hard, driving rains.             | \$2,833          |                 |                  |                  |                  |
| AR003: EPDM Roofing - Recommended annual maintenance                                                                           | \$1,431          |                 |                  |                  |                  |
| AR004: EPDM Roofing - Recommended annual maintenance                                                                           |                  | \$1,474         |                  |                  |                  |
| AR005: EPDM Roofing - Recommended annual maintenance                                                                           |                  |                 | \$1,518          |                  |                  |
| AR006: EPDM Roofing - Recommended annual maintenance                                                                           |                  |                 |                  | \$1,563          |                  |
| AR007: EPDM Roofing - Recommended annual maintenance                                                                           |                  |                 |                  |                  | \$1,610          |
| AR008: Asphalt shingles - Recommended annual maintenance                                                                       | \$1,803          |                 |                  |                  |                  |
| AR009: Asphalt shingles - Recommended annual maintenance                                                                       |                  | \$1,857         |                  |                  |                  |
| AR010: Asphalt shingles - Recommended annual maintenance                                                                       |                  |                 | \$1,912          |                  |                  |
| AR011: Asphalt shingles - Recommended annual maintenance                                                                       |                  |                 |                  | \$1,970          |                  |
| AR012: Asphalt shingles - Recommended annual maintenance                                                                       |                  |                 |                  |                  | \$2,029          |
| AR013: Bollards - Provide (2) concrete-filled steel bollards to protect gas service.                                           | \$3,605          |                 |                  |                  |                  |
| AR014: Dumpster Enclosure - Provide new concrete dumpster pad and enclosure.                                                   |                  |                 |                  |                  | \$38,894         |
| AR015: Asphalt pavement - Recommended maintenance and repair, including crack filling, sealcoating, removal and replacement, n | \$165,340        |                 |                  |                  |                  |
| AR016: Asphalt pavement - Recommended maintenance, including crack filling.                                                    |                  | \$5,908         |                  |                  |                  |
| AR017: Asphalt pavement - Recommended maintenance, including crack filling, sealcoating and re-striping.                       |                  |                 | \$25,817         |                  |                  |
| AR018: Asphalt pavement - Recommended maintenance, including crack filling.                                                    |                  |                 |                  | \$6,268          |                  |
| AR019: Asphalt pavement - Recommended maintenance, including crack filling, sealcoating and re-striping.                       |                  |                 |                  |                  | \$27,389         |
| AR020: Paints and Coatings - Recommended annual repainting allowance                                                           | \$5,459          |                 |                  |                  |                  |
| AR021: Paints and Coatings - Recommended annual repainting allowance                                                           |                  | \$5,623         |                  |                  |                  |
| AR022: Paints and Coatings - Recommended annual repainting allowance                                                           |                  |                 | \$5,791          |                  |                  |
| AR023: Paints and Coatings - Recommended annual repainting allowance                                                           |                  |                 |                  | \$5,965          |                  |
| AR024: Paints and Coatings - Recommended annual repainting allowance                                                           |                  |                 |                  |                  | \$6,144          |



## 2020 Plan Incomplete Improvements By Building

### 8195 - The Wheatlands Elementary School

#### Community Unit School District 308



| Project Costs                                                                                                                                                      | Fiscal Yr. |          |          |          |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------|----------|----------|
| Project Number and Description                                                                                                                                     | 2015/16    | 2016/17  | 2017/18  | 2018/19  | 2019/20  |
| AR025: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             | \$2,730    |          |          |          |          |
| AR026: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            | \$2,811  |          |          |          |
| AR027: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            |          | \$2,896  |          |          |
| AR028: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            |          |          | \$2,983  |          |
| AR029: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                             |            |          |          |          | \$3,072  |
| AR030: Walk-off carpet tiles - Replace walk-off carpet tiles with walk-off broadloom carpet                                                                        | \$12,124   |          |          |          |          |
| AR031: Landscaping - Recommended annual landscape maintenance                                                                                                      | \$11,776   |          |          |          |          |
| AR032: Landscaping - Recommended annual landscape maintenance                                                                                                      |            | \$10,503 |          |          |          |
| AR033: Landscaping - Recommended annual landscape maintenance                                                                                                      |            |          | \$10,818 |          |          |
| AR034: Landscaping - Recommended annual landscape maintenance                                                                                                      |            |          |          | \$11,143 |          |
| AR035: Landscaping - Recommended annual landscape maintenance                                                                                                      |            |          |          |          | \$11,477 |
| AR036: Resilient Flooring - Replace carpet at end of useful life with quartz VCT                                                                                   |            |          | \$22,038 |          |          |
| EL001: Video Surveillance - Add video Surveillance system.                                                                                                         |            |          |          | \$73,046 |          |
| EL002: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                               |            | \$35,276 |          |          |          |
| FF001: Chairs - Replace 14-year-old computer lab chairs at end of useful life. Provide chairs without casters and with height adjustment.                          |            |          | \$12,239 |          |          |
| FF002: Tables - Replace self-storing cafeteria tables and benches at end of useful life                                                                            |            |          | \$12,621 |          |          |
| FF017: Custodial Equipment - Replace (3) upright vacuums                                                                                                           |            | \$1,034  |          |          |          |
| FF022: Custodial Equipment - Replace rider sweeper                                                                                                                 |            |          | \$14,692 |          |          |
| ML002: Building automation system - Upgrade building automation system software.                                                                                   |            |          |          |          | \$17,389 |
| ML003: Building automation system - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |            |          |          |          | \$3,478  |
| ML004: Mechanical Systems - Recommended annual service maintenance                                                                                                 | \$19,055   |          |          |          |          |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                                                 |            | \$19,627 |          |          |          |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                                                 |            |          | \$20,215 |          |          |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                                                 |            |          |          | \$20,822 |          |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                                                 |            |          |          |          | \$21,447 |
| PL001: Electric water coolers - Replace EWC.                                                                                                                       |            |          |          | \$2,814  |          |



2020 Plan Incomplete Improvements By Building  
8195 - The Wheatlands Elementary School  
Community Unit School District 308



| Project Costs                  | Fiscal Yr. |          |           |           |           |
|--------------------------------|------------|----------|-----------|-----------|-----------|
|                                | 2015/16    | 2016/17  | 2017/18   | 2018/19   | 2019/20   |
| Project Number and Description |            |          |           |           |           |
| Totals                         | \$235,632  | \$84,113 | \$130,557 | \$126,574 | \$132,929 |



## 2020 Plan Incomplete Improvements By Building

### 11176 - Wolf's Crossing Elementary School

#### Community Unit School District 308



| Project Costs                                                                                                                                          | Fiscal Yr.       |                 |                 |                  |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------------|------------------|------------------|
| Project Number and Description                                                                                                                         | 2015/16          | 2016/17         | 2017/18         | 2018/19          | 2019/20          |
| <b>Incomplete Projects and Work Items</b>                                                                                                              | <b>\$146,535</b> | <b>\$54,698</b> | <b>\$49,452</b> | <b>\$184,122</b> | <b>\$143,781</b> |
| Unassigned Incomplete Work Items                                                                                                                       | \$146,535        | \$54,698        | \$49,452        | \$184,122        | \$143,781        |
| AR001: Masonry - Repair cosmetic cracks in A209.                                                                                                       |                  |                 | \$1,093         |                  |                  |
| AR002: Aluminum Entry Door - Investigate and remedy intermittent water infiltration at Doors 6, 7 and both Community Room exterior                     | \$8,611          |                 |                 |                  |                  |
| AR003: Resilient Athletic Flooring - Has been patched many times; difficult to patch and may not be the most appropriate surface for a multi-use space |                  |                 |                 |                  | \$57,876         |
| AR004: Painting - Recommended annual repainting allowance                                                                                              | \$5,739          |                 |                 |                  |                  |
| AR005: Painting - Recommended annual repainting allowance                                                                                              |                  | \$5,911         |                 |                  |                  |
| AR006: Painting - Recommended annual repainting allowance                                                                                              |                  |                 | \$6,089         |                  |                  |
| AR007: Painting - Recommended annual repainting allowance                                                                                              |                  |                 |                 | \$6,271          |                  |
| AR008: Painting - Recommended annual repainting allowance                                                                                              |                  |                 |                 |                  | \$6,459          |
| AR009: EPDM Roofing - Repairs and recommended annual maintenance                                                                                       | \$11,845         |                 |                 |                  |                  |
| AR010: EPDM Roofing - Recommended annual maintenance                                                                                                   |                  | \$1,591         |                 |                  |                  |
| AR011: EPDM Roofing - Recommended annual maintenance                                                                                                   |                  |                 | \$1,639         |                  |                  |
| AR012: EPDM Roofing - Recommended annual maintenance                                                                                                   |                  |                 |                 | \$1,688          |                  |
| AR013: EPDM Roofing - Recommended annual maintenance                                                                                                   |                  |                 |                 |                  | \$1,739          |
| AR014: Rubber Stair treads - Cracking, delaminating; replace with broadloom carpet                                                                     | \$19,599         |                 |                 |                  |                  |
| AR016: Window Treatments - Interior windows between classrooms and corridors do not have blinds                                                        | \$24,720         |                 |                 |                  |                  |
| AR017: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                 | \$2,907          |                 |                 |                  |                  |
| AR018: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                 |                  | \$2,994         |                 |                  |                  |
| AR019: Asphalt pavement - Recommended maintenance work, including crack filling and re-striping.                                                       | \$2,050          |                 |                 |                  |                  |
| AR020: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                 |                  |                 | \$3,084         |                  |                  |
| AR021: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                 |                  |                 |                 | \$3,176          |                  |
| AR022: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                 |                  |                 |                 |                  | \$3,271          |
| AR023: Dumpster enclosure - Add concrete pad and enclosure for dumpster.                                                                               |                  |                 |                 | \$37,761         |                  |
| AR024: Asphalt pavement - Recommended maintenance work, including crack filling.                                                                       | \$3,544          |                 |                 |                  |                  |
| AR025: Asphalt pavement - Recommended annual maintenance, including crack filling and penetrating sealer.                                              |                  | \$17,509        |                 |                  |                  |



## 2020 Plan Incomplete Improvements By Building

### 11176 - Wolf's Crossing Elementary School

#### Community Unit School District 308



| Project Costs                                                                                                                          | Fiscal Yr.       |                 |                 |                  |                  |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------------|------------------|------------------|
| Project Number and Description                                                                                                         | 2015/16          | 2016/17         | 2017/18         | 2018/19          | 2019/20          |
| AR026: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                     |                  |                 | \$3,760         |                  |                  |
| AR027: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.                        |                  |                 |                 | \$15,982         |                  |
| AR028: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                     |                  |                 |                 |                  | \$3,989          |
| AR029: Landscaping - Recommended annual landscape maintenance                                                                          | \$6,750          |                 |                 |                  |                  |
| AR030: Elevator lobby - Replace removed fire door.                                                                                     | \$4,532          |                 |                 |                  |                  |
| AR031: Concrete pavement - Replace damaged/deteriorated sections of sidewalk.                                                          |                  |                 | \$6,294         |                  |                  |
| AR032: Landscaping - Recommended annual landscape maintenance                                                                          |                  | \$5,793         |                 |                  |                  |
| AR033: Landscaping - Recommended annual landscape maintenance                                                                          |                  |                 | \$5,966         |                  |                  |
| AR034: Landscaping - Recommended annual landscape maintenance                                                                          |                  |                 |                 | \$6,145          |                  |
| AR035: Landscaping - Recommended annual landscape maintenance                                                                          |                  |                 |                 |                  | \$6,330          |
| EL001: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                   |                  |                 |                 |                  | \$41,279         |
| EL002: Video Surveillance - Add 12-camera video Surveillance system.                                                                   |                  |                 |                 | \$73,046         |                  |
| FF035: Custodial Equipment - Add rider extractor                                                                                       |                  |                 |                 | \$17,880         |                  |
| ML001: Space cooling. - Provide supplemental cooling.                                                                                  | \$10,300         |                 |                 |                  |                  |
| ML002: Air handling units - Test, adjust and balance air handling units to alleviate building pressure issues.                         | \$2,575          |                 |                 |                  |                  |
| ML003: Building automation system - Update building automation system software.                                                        | \$15,450         |                 |                 |                  |                  |
| ML004: Building automation system - Provide BAS operator station.                                                                      | \$1,545          |                 |                 |                  |                  |
| ML005: Building automation system - Integrate exterior lighting controls with building automation system to allow lighting to be contr | \$3,090          |                 |                 |                  |                  |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                     | \$20,291         |                 |                 |                  |                  |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                     |                  | \$20,900        |                 |                  |                  |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                     |                  |                 | \$21,527        |                  |                  |
| ML009: Mechanical Systems - Recommended annual service maintenance                                                                     |                  |                 |                 | \$22,173         |                  |
| ML010: Mechanical Systems - Recommended annual service maintenance                                                                     |                  |                 |                 |                  | \$22,838         |
| ML011: Fabric Air Diffusers - Provide professional cleaning of Duct Sox                                                                | \$2,987          |                 |                 |                  |                  |
| <b>Totals</b>                                                                                                                          | <b>\$146,535</b> | <b>\$54,698</b> | <b>\$49,452</b> | <b>\$184,122</b> | <b>\$143,781</b> |



## 2020 Plan Incomplete Improvements By Building

### 8199 - Bednarcik Junior High School

#### Community Unit School District 308



| Project Costs                                                                                                                                           | Fiscal Yr.       |                  |                  |                  |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Project Number and Description                                                                                                                          | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
| <b>Incomplete Projects and Work Items</b>                                                                                                               | <b>\$138,210</b> | <b>\$956,332</b> | <b>\$357,067</b> | <b>\$527,325</b> | <b>\$188,775</b> |
| Unassigned Incomplete Work Items                                                                                                                        | \$138,210        | \$956,332        | \$357,067        | \$527,325        | \$188,775        |
| AR001: Aluminum Entrances - Add 2 egress doors to exterior                                                                                              |                  |                  |                  |                  | \$59,934         |
| AR002: Fire Protection Specialties - Replace damaged fire extinguisher cabinets                                                                         | \$8,240          |                  |                  |                  |                  |
| AR003: Access Floor - Remove/replace access floor in computer breakout areas                                                                            |                  | \$251,034        |                  |                  |                  |
| AR004: Carpet - Recarpet all areas.                                                                                                                     |                  | \$539,120        |                  |                  |                  |
| AR005: Dumpster Enclosure - Provide concrete pad and enclosure for dumpsters, and provide heavier-duty pavement section in front of dumpster enclosure. |                  |                  | \$36,661         |                  |                  |
| AR006: EPDM Roofing - Recommended annual maintenance                                                                                                    | \$8,092          |                  |                  |                  |                  |
| AR007: EPDM Roofing - Recommended annual maintenance                                                                                                    |                  | \$3,030          |                  |                  |                  |
| AR008: EPDM Roofing - Recommended annual maintenance                                                                                                    |                  |                  | \$3,121          |                  |                  |
| AR009: EPDM Roofing - Recommended annual maintenance                                                                                                    |                  |                  |                  | \$3,214          |                  |
| AR010: EPDM Roofing - Recommended annual maintenance                                                                                                    |                  |                  |                  |                  | \$3,311          |
| AR011: Concrete pavement - Replace sunken sections at curb.                                                                                             | \$7,725          |                  |                  |                  |                  |
| AR012: Landscaping - Recommended annual landscape maintenance                                                                                           | \$5,347          |                  |                  |                  |                  |
| AR013: Asphalt pavement - Recommended maintenance, including crack filling and re-striping.                                                             | \$8,587          |                  |                  |                  |                  |
| AR014: Asphalt pavement - Recommended maintenance, including crack filling.                                                                             |                  | \$7,358          |                  |                  |                  |
| AR015: Asphalt pavement - Recommended maintenance, including crack filling and re-striping.                                                             |                  |                  | \$9,110          |                  |                  |
| AR016: Asphalt pavement - Recommended maintenance, including crack filling and re-striping.                                                             |                  |                  |                  | \$9,383          |                  |
| AR017: Asphalt pavement - Recommended maintenance, including crack filling, sealcoating and re-striping.                                                |                  |                  |                  |                  | \$27,421         |
| AR019: Painting - Recommended annual painting allowance                                                                                                 | \$13,234         |                  |                  |                  |                  |
| AR020: Painting - Recommended annual painting allowance                                                                                                 |                  | \$13,632         |                  |                  |                  |
| AR021: Painting - Recommended annual painting allowance                                                                                                 |                  |                  | \$14,040         |                  |                  |
| AR022: Painting - Recommended annual painting allowance                                                                                                 |                  |                  |                  | \$14,462         |                  |
| AR023: Painting - Recommended annual painting allowance                                                                                                 |                  |                  |                  |                  | \$14,896         |
| AR024: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                  | \$6,618          |                  |                  |                  |                  |
| AR025: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                  |                  | \$6,816          |                  |                  |                  |



## 2020 Plan Incomplete Improvements By Building

### 8199 - Bednarcik Junior High School

#### Community Unit School District 308



| Project Costs                                                                                                                                           | Fiscal Yr. |          |           |           |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|-----------|-----------|----------|
| Project Number and Description                                                                                                                          | 2015/16    | 2016/17  | 2017/18   | 2018/19   | 2019/20  |
| AR026: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                  |            |          | \$7,021   |           |          |
| AR027: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                  |            |          |           | \$7,231   |          |
| AR028: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                  |            |          |           |           | \$7,448  |
| AR029: Landscaping - Recommended annual landscape maintenance                                                                                           |            | \$4,456  |           |           |          |
| AR030: Landscaping - Recommended annual landscape maintenance                                                                                           |            |          | \$4,589   |           |          |
| AR031: Landscaping - Recommended annual landscape maintenance                                                                                           |            |          |           | \$4,727   |          |
| AR032: Landscaping - Recommended annual landscape maintenance                                                                                           |            |          |           |           | \$4,869  |
| EL001: Power - Add power kill switch and reset for equipment power.                                                                                     | \$7,133    |          |           |           |          |
| EL002: Convenience Power - Add convenience power and data connectivity at reception desk.                                                               | \$2,987    |          |           |           |          |
| EL003: Convenience Power - Add convenience power to DirecTV rack.                                                                                       | \$1,494    |          |           |           |          |
| EL004: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                    |            | \$23,888 |           |           |          |
| EL005: Video Surveillance - Add video surveillance system.                                                                                              |            |          | \$148,283 |           |          |
| FF003: Custodial Equipment - Replace rider sweeper                                                                                                      | \$13,848   |          |           |           |          |
| FF004: Custodial Equipment - Add walk-behind floor scrubber                                                                                             | \$4,069    |          |           |           |          |
| FF025: Custodial Equipment - Replace rider floor scrubber                                                                                               |            |          | \$19,664  |           |          |
| FF042: Groundskeeping Equipment - Replace 1994 Jacobsen mower                                                                                           |            |          | \$32,782  |           |          |
| ML001: VAV boxes. - Provide reheat coils on VAV boxes.                                                                                                  |            |          | \$32,782  |           |          |
| ML002: Unit Ventilators - Replace unit ventilators with roof top unit.                                                                                  |            |          |           |           | \$13,332 |
| ML003: Absorption chiller. - Replace chiller reaching its' useful service life.                                                                         |            |          |           | \$410,811 |          |
| ML004: Cooling Tower - Refurbish cooling tower.                                                                                                         |            | \$37,132 |           |           |          |
| ML005: Building automation system. - Update building automation system software.                                                                        |            | \$15,914 |           |           |          |
| ML006: Building automation system. - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BA |            | \$6,365  |           |           |          |
| ML007: Circulating Fans - Add air circulation fans in Gym and Cafetorium                                                                                |            |          |           | \$27,012  |          |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                                      | \$46,201   |          |           |           |          |
| ML009: Mechanical Systems - Recommended annual service maintenance                                                                                      |            | \$47,587 |           |           |          |
| ML010: Mechanical Systems - Recommended annual service maintenance                                                                                      |            |          | \$49,014  |           |          |





2020 Plan Incomplete Improvements By Building  
8199 - Bednarcik Junior High School  
Community Unit School District 308



Project Costs

Fiscal Yr.

Project Number and Description

2015/16

2016/17

2017/18

2018/19

2019/20

ML011: Mechanical Systems - Recommended annual service maintenance

\$50,485

ML012: Mechanical Systems - Recommended annual service maintenance

\$51,999

PL001: Lavatories - Replace china lavatories.

\$5,565

PL002: Natural gas supply. - Provide emergency gas shut off valves and pushbuttons.

\$4,635

Totals

\$138,210

\$956,332

\$357,067

\$527,325

\$188,775



## 2020 Plan Incomplete Improvements By Building

### 12767 - Murphy Junior High School

#### Community Unit School District 308



#### Project Costs

Fiscal Yr.

| Project Number and Description                                                                                                      | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20          |
|-------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|
| <b>Incomplete Projects and Work Items</b>                                                                                           | <b>\$191,643</b> | <b>\$97,049</b> | <b>\$115,314</b> | <b>\$211,974</b> | <b>\$162,679</b> |
| Unassigned Incomplete Work Items                                                                                                    | \$191,643        | \$97,049        | \$115,314        | \$211,974        | \$162,679        |
| AR001: Steel Doors and Frames - Replace interior vestibule frame corroding from inside out.                                         |                  |                 | \$7,212          |                  |                  |
| AR002: Steel Doors and Frames - Replace (1) other frame corroding from inside out.                                                  |                  |                 | \$7,212          |                  |                  |
| AR003: Masonry - Repair cosmetic cracking in west wall                                                                              |                  |                 | \$3,060          |                  |                  |
| AR004: Painting - Recommended annual repainting allowance                                                                           | \$14,237         |                 |                  |                  |                  |
| AR005: Painting - Recommended annual repainting allowance                                                                           |                  | \$14,664        |                  |                  |                  |
| AR006: Painting - Recommended annual repainting allowance                                                                           |                  |                 | \$15,104         |                  |                  |
| AR007: Painting - Recommended annual repainting allowance                                                                           |                  |                 |                  | \$15,557         |                  |
| AR008: Painting - Recommended annual repainting allowance                                                                           |                  |                 |                  |                  | \$16,023         |
| AR009: EPDM Roofing - Recommended annual maintenance                                                                                | \$14,023         |                 |                  |                  |                  |
| AR010: EPDM Roofing - Recommended annual maintenance                                                                                |                  | \$3,835         |                  |                  |                  |
| AR011: EPDM Roofing - Recommended annual maintenance                                                                                |                  |                 | \$3,950          |                  |                  |
| AR012: EPDM Roofing - Recommended annual maintenance                                                                                |                  |                 |                  | \$4,069          |                  |
| AR013: EPDM Roofing - Recommended annual maintenance                                                                                |                  |                 |                  |                  | \$4,191          |
| AR014: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                              | \$7,118          |                 |                  |                  |                  |
| AR015: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                              |                  | \$7,332         |                  |                  |                  |
| AR016: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                              |                  |                 | \$7,552          |                  |                  |
| AR017: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                              |                  |                 |                  | \$7,778          |                  |
| AR018: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                              |                  |                 |                  |                  | \$8,012          |
| AR019: Aluminum Entrances - Investigate and remedy intermittent water infiltration during hard rains at entrances on north and west | \$9,687          |                 |                  |                  |                  |
| AR020: Landscaping - Recommended annual landscape maintenance                                                                       | \$12,023         |                 |                  |                  |                  |
| AR021: Concrete pavement - Remedy heaved sections of sidewalk along pavement curbs                                                  | \$14,214         |                 |                  |                  |                  |
| AR022: Concrete pavement - Replace slab area in front of door that heaved last winter                                               | \$2,575          |                 |                  |                  |                  |
| AR023: Dumpster Enclosure - Provide concrete pad and enclosure for dumpsters.                                                       |                  |                 |                  |                  | \$38,894         |
| AR024: Asphalt pavement - Recommended maintenance and repair work, including crack filling, sealcoating, pavement removal and       | \$68,068         |                 |                  |                  |                  |



## 2020 Plan Incomplete Improvements By Building

12767 - Murphy Junior High School  
Community Unit School District 308



### Project Costs

| Project Number and Description                                                                                                                                     | Fiscal Yr.       |                 |                  |                  |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|
|                                                                                                                                                                    | 2015/16          | 2016/17         | 2017/18          | 2018/19          | 2019/20          |
| AR025: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                                                 |                  | \$7,585         |                  |                  |                  |
| AR026: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                                                 |                  |                 | \$7,813          |                  |                  |
| AR027: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.                                                    |                  |                 |                  | \$27,585         |                  |
| AR028: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                                                 |                  |                 |                  |                  | \$8,289          |
| AR029: Landscaping - Recommended annual landscape maintenance                                                                                                      |                  | \$10,376        |                  |                  |                  |
| AR030: Landscaping - Recommended annual landscape maintenance                                                                                                      |                  |                 | \$10,687         |                  |                  |
| AR031: Landscaping - Recommended annual landscape maintenance                                                                                                      |                  |                 |                  | \$11,007         |                  |
| AR032: Landscaping - Recommended annual landscape maintenance                                                                                                      |                  |                 |                  |                  | \$11,338         |
| EL002: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                               |                  |                 |                  | \$57,062         |                  |
| FF014: Custodial Equipment - Replace (6) upright vacuums                                                                                                           |                  | \$2,069         |                  |                  |                  |
| FF029: Custodial Equipment - Add walk-behind floor scrubber                                                                                                        |                  |                 |                  | \$4,446          |                  |
| ML001: Building automation system - Update building automation system software                                                                                     |                  |                 |                  | \$16,883         |                  |
| ML002: Building automation system - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |                  |                 |                  | \$6,753          |                  |
| ML003: Fabric Air Diffusers - Provide professional cleaning of Duct Sox                                                                                            |                  |                 |                  | \$6,528          |                  |
| ML004: Mechanical Systems - Recommended annual service maintenance                                                                                                 | \$49,698         |                 |                  |                  |                  |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  | \$51,188        |                  |                  |                  |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  |                 | \$52,724         |                  |                  |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  |                 |                  | \$54,306         |                  |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  |                 |                  |                  | \$55,935         |
| ML009: Space cooling. - Provide supplemental cooling.                                                                                                              |                  |                 |                  |                  | \$19,997         |
| <b>Totals</b>                                                                                                                                                      | <b>\$191,643</b> | <b>\$97,049</b> | <b>\$115,314</b> | <b>\$211,974</b> | <b>\$162,679</b> |



## 2020 Plan Incomplete Improvements By Building

11380 - Plank Junior High School  
Community Unit School District 308



### Project Costs

Fiscal Yr.

| Project Number and Description                                                                                                   | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
|----------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Incomplete Projects and Work Items</b>                                                                                        | <b>\$412,665</b> | <b>\$112,366</b> | <b>\$185,375</b> | <b>\$268,239</b> | <b>\$102,787</b> |
| Unassigned Incomplete Work Items                                                                                                 | \$412,665        | \$112,366        | \$185,375        | \$268,239        | \$102,787        |
| AR001: EPDM Roofing - Recommended annual maintenance                                                                             | \$14,127         |                  |                  |                  |                  |
| AR002: EPDM Roofing - Recommended annual maintenance                                                                             |                  | \$3,942          |                  |                  |                  |
| AR003: EPDM Roofing - Recommended annual maintenance                                                                             |                  |                  | \$4,061          |                  |                  |
| AR004: EPDM Roofing - Recommended annual maintenance                                                                             |                  |                  |                  | \$4,182          |                  |
| AR005: EPDM Roofing - Recommended annual maintenance                                                                             |                  |                  |                  |                  | \$4,308          |
| AR006: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                           | \$7,118          |                  |                  |                  |                  |
| AR007: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                           |                  | \$7,332          |                  |                  |                  |
| AR008: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                           |                  |                  | \$7,552          |                  |                  |
| AR009: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                           |                  |                  |                  | \$7,778          |                  |
| AR010: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                           |                  |                  |                  |                  | \$8,012          |
| AR011: Metal Lockers - Replace damaged locker doors and frames                                                                   | \$18,952         |                  |                  |                  |                  |
| AR012: Painting - Recommended annual repainting allowance                                                                        | \$14,237         |                  |                  |                  |                  |
| AR013: Painting - Recommended annual repainting allowance                                                                        |                  | \$14,664         |                  |                  |                  |
| AR014: Painting - Recommended annual repainting allowance                                                                        |                  |                  | \$15,104         |                  |                  |
| AR015: Painting - Recommended annual repainting allowance                                                                        |                  |                  |                  | \$15,557         |                  |
| AR016: Painting - Recommended annual repainting allowance                                                                        |                  |                  |                  |                  | \$16,023         |
| AR017: Floor Drains - Investigate drains set too high                                                                            |                  |                  |                  | \$5,628          |                  |
| AR021: Aluminum Storefront - Investigate and remedy source of intermittent water infiltration occurring during hard rains.       | \$7,699          |                  |                  |                  |                  |
| AR022: Concrete sidewalks - Replaced heaved concrete slabs                                                                       | \$9,476          |                  |                  |                  |                  |
| AR023: Concrete sidewalks - Replace concrete slabs that have drifted away from foundation; dowel into foundation                 | \$9,476          |                  |                  |                  |                  |
| AR024: Concrete sidewalks - Replace concrete panels that have sunken relative to curb, and add drain tile to nearest catch basin | \$30,086         |                  |                  |                  |                  |
| AR025: Concrete sidewalks - Replace panels that are low and holding water                                                        | \$7,828          |                  |                  |                  |                  |
| AR026: Dumpster Enclosure - Provide concrete pad and enclosure for dumpsters.                                                    |                  |                  | \$36,661         |                  |                  |
| AR027: Asphalt pavement - Replace settled paving to eliminate trip hazard                                                        | \$1,293          |                  |                  |                  |                  |



## 2020 Plan Incomplete Improvements By Building

11380 - Plank Junior High School  
Community Unit School District 308



| Project Costs                                                                                                                           | Fiscal Yr.       |                  |                  |                  |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
|                                                                                                                                         | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
| Project Number and Description                                                                                                          |                  |                  |                  |                  |                  |
| AR028: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and rep           | \$114,597        |                  |                  |                  |                  |
| AR029: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                      |                  | \$6,563          |                  |                  |                  |
| AR030: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                      |                  |                  | \$6,760          |                  |                  |
| AR031: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.                         |                  |                  |                  | \$23,690         |                  |
| AR032: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                      |                  |                  |                  |                  | \$7,171          |
| AR033: Landscaping - Recommended annual landscape maintenance                                                                           | \$12,460         |                  |                  |                  |                  |
| AR034: Asphalt pavement - Add parking spaces to alleviate daily overcrowding                                                            | \$88,838         |                  |                  |                  |                  |
| AR035: Landscaping - Recommended annual landscape maintenance                                                                           |                  | \$10,376         |                  |                  |                  |
| AR036: Landscaping - Recommended annual landscape maintenance                                                                           |                  |                  | \$10,687         |                  |                  |
| AR037: Landscaping - Recommended annual landscape maintenance                                                                           |                  |                  |                  | \$11,007         |                  |
| AR038: Landscaping - Recommended annual landscape maintenance                                                                           |                  |                  |                  |                  | \$11,338         |
| EL001: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                    |                  |                  | \$36,746         |                  |                  |
| EL002: Video Surveillance - Add video Surveillance system.                                                                              |                  |                  |                  | \$146,091        |                  |
| ML001: Space cooling. - Provide supplemental cooling.                                                                                   |                  | \$18,301         |                  |                  |                  |
| ML002: Building automation system. - Update building automation system software.                                                        | \$15,450         |                  |                  |                  |                  |
| ML003: Space heating. - Provide supplemental heating.                                                                                   |                  |                  | \$15,080         |                  |                  |
| ML004: Building automation system. - Integrate exterior lighting controls with building automation system to allow lighting to be contr | \$6,180          |                  |                  |                  |                  |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                      | \$49,698         |                  |                  |                  |                  |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                      |                  | \$51,188         |                  |                  |                  |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                      |                  |                  | \$52,724         |                  |                  |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                      |                  |                  |                  | \$54,306         |                  |
| ML009: Mechanical Systems - Recommended annual service maintenance                                                                      |                  |                  |                  |                  | \$55,935         |
| PL001: Water softener. - Provide water softener for kitchen equipment.                                                                  | \$5,150          |                  |                  |                  |                  |
| <b>Totals</b>                                                                                                                           | <b>\$412,665</b> | <b>\$112,366</b> | <b>\$185,375</b> | <b>\$268,239</b> | <b>\$102,787</b> |



## 2020 Plan Incomplete Improvements By Building

### 8203 - Thompson Junior High School

#### Community Unit School District 308



| Project Costs                                                                                                      | Fiscal Yr. |             |           |           |           |
|--------------------------------------------------------------------------------------------------------------------|------------|-------------|-----------|-----------|-----------|
|                                                                                                                    | 2015/16    | 2016/17     | 2017/18   | 2018/19   | 2019/20   |
| Project Number and Description                                                                                     |            |             |           |           |           |
| Incomplete Projects and Work Items                                                                                 | \$223,290  | \$1,591,586 | \$274,044 | \$120,823 | \$148,235 |
| Unassigned Incomplete Work Items                                                                                   | \$223,290  | \$1,591,586 | \$274,044 | \$120,823 | \$148,235 |
| AR001: Steel Doors and Frames - Investigate and remedy intermittent water infiltration during hard, driving rains. | \$5,150    |             |           |           |           |
| AR002: Steel Doors and Frames - Replace rusted door frames.                                                        |            | \$6,365     |           |           |           |
| AR003: Resilient Flooring - Replace VCT at end of useful life with carpet in 3 classrooms                          |            |             |           | \$16,039  |           |
| AR004: Remodeling - Remodel locker rooms                                                                           |            | \$383,182   |           |           |           |
| AR005: Remodeling - Remodel toilet rooms near Commons and 1169                                                     |            | \$49,259    |           |           |           |
| AR006: Carpet - Replace carpet damaged by water backup                                                             | \$3,476    |             |           |           |           |
| AR007: Casework - Replace base cabinets damaged by water backup                                                    | \$11,253   |             |           |           |           |
| AR008: Casework - Replace water-damaged window sills                                                               | \$1,236    |             |           |           |           |
| AR009: Casework - Replace delaminating locker tops                                                                 |            |             | \$12,588  |           |           |
| AR010: Painting - Recommended annual repainting allowance.                                                         | \$12,916   |             |           |           |           |
| AR011: Painting - Recommended annual repainting allowance.                                                         |            | \$13,304    |           |           |           |
| AR012: Painting - Recommended annual repainting allowance.                                                         |            |             | \$13,703  |           |           |
| AR013: Painting - Recommended annual repainting allowance.                                                         |            |             |           | \$14,114  |           |
| AR014: Painting - Recommended annual repainting allowance.                                                         |            |             |           |           | \$14,537  |
| AR015: EPDM Roofing - Recommended annual maintenance                                                               | \$13,063   |             |           |           |           |
| AR016: EPDM Roofing - Recommended annual maintenance                                                               |            | \$2,846     |           |           |           |
| AR017: EPDM Roofing - Recommended annual maintenance                                                               |            |             | \$2,932   |           |           |
| AR018: EPDM Roofing - Recommended annual maintenance                                                               |            |             |           | \$3,020   |           |
| AR019: EPDM Roofing - Recommended annual maintenance                                                               |            |             |           |           | \$3,110   |
| AR020: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance             | \$6,458    |             |           |           |           |
| AR021: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance             |            | \$6,652     |           |           |           |
| AR022: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance             |            |             | \$6,851   |           |           |
| AR023: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance             |            |             |           | \$7,057   |           |
| AR024: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance             |            |             |           |           | \$7,269   |



## 2020 Plan Incomplete Improvements By Building

### 8203 - Thompson Junior High School

#### Community Unit School District 308



| Project Costs                                                                                                                    | Fiscal Yr. |           |          |          |          |
|----------------------------------------------------------------------------------------------------------------------------------|------------|-----------|----------|----------|----------|
| Project Number and Description                                                                                                   | 2015/16    | 2016/17   | 2017/18  | 2018/19  | 2019/20  |
| AR025: Joint Sealant - Replace joint sealants on original portion of building                                                    | \$4,635    |           |          |          |          |
| AR026: Plaster Soffit - Seal gaps around columns in front of main office                                                         | \$1,854    |           |          |          |          |
| AR027: Fluid-Applied Flooring - Provide epoxy flooring                                                                           |            |           |          | \$13,225 |          |
| AR028: Resilient Flooring - Replace existing VCT at end of useful life with carpet                                               |            |           | \$26,772 |          |          |
| AR029: Resilient Flooring - Replace existing VCT at end of useful life with carpet                                               |            |           | \$8,032  |          |          |
| AR030: Dumpster Enclosure - Provide new concrete dumpster pad and enclosure                                                      |            |           | \$36,661 |          |          |
| AR031: Drainage - Adjust site grading and drainage to eliminate ponding water.                                                   |            |           | \$27,318 |          |          |
| AR032: Concrete pavement - Replace sunken pavement                                                                               |            | \$2,652   |          |          |          |
| AR033: Landscaping - Recommended annual landscape maintenance                                                                    | \$10,529   |           |          |          |          |
| AR034: Concrete curbing - Replace deteriorated original curbing                                                                  |            | \$5,835   |          |          |          |
| AR035: Concrete pavement - Replace damaged cleanout cover and replace sidewalk panel; set new cover flush with sidewalk surface  |            | \$1,910   |          |          |          |
| AR036: Concrete pavement - Provide corner triangle transitions where walk to Door 10 meets sidewalk adjacent to asphalt pavement |            | \$2,971   |          |          |          |
| AR037: Concrete curbing - Replace section of sunken curbing at inlet on north side of 1999 addition                              |            | \$1,697   |          |          |          |
| AR038: Fencing - Replace chain-link fencing around generator                                                                     |            | \$3,013   |          |          |          |
| AR039: Concrete pavement - Provide concrete paving around generator                                                              |            | \$9,230   |          |          |          |
| AR040: Bike Racks - Provide additional bike racks and secure new and existing bike racks to pavement                             |            | \$7,957   |          |          |          |
| AR041: Asphalt pavement - Recommended maintenance and repair work, including crack filling, sealcoating and re-striping.         | \$19,668   |           |          |          |          |
| AR042: Asphalt pavement - Recommended annual maintenance, including crack filling.                                               |            | \$5,284   |          |          |          |
| AR043: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.                  |            |           | \$60,866 |          |          |
| AR044: Asphalt pavement - Recommended annual maintenance, including crack filling.                                               |            |           |          | \$5,606  |          |
| AR045: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.                  |            |           |          |          | \$64,573 |
| AR046: Remodeling - Remodel Classrooms 2101-2110                                                                                 |            | \$682,000 |          |          |          |
| AR047: Landscaping - Recommended annual landscape maintenance                                                                    |            | \$7,320   |          |          |          |
| AR048: Landscaping - Recommended annual landscape maintenance                                                                    |            |           | \$7,540  |          |          |
| AR049: Landscaping - Recommended annual landscape maintenance                                                                    |            |           |          | \$7,766  |          |
| AR050: Landscaping - Recommended annual landscape maintenance                                                                    |            |           |          |          | \$7,999  |



## 2020 Plan Incomplete Improvements By Building

8203 - Thompson Junior High School  
Community Unit School District 308



| Project Costs                                                                                                                                                      | Fiscal Yr. |          |          |         |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------|---------|---------|
|                                                                                                                                                                    | 2015/16    | 2016/17  | 2017/18  | 2018/19 | 2019/20 |
| Project Number and Description                                                                                                                                     |            |          |          |         |         |
| EL001: Lighting - Replace original 30-year old light fixtures                                                                                                      |            | \$77,340 |          |         |         |
| EL002: Emergency lighting - Provide emergency lighting                                                                                                             | \$7,880    |          |          |         |         |
| EL003: Lighting - Replace existing original recessed can lights with new LED fixtures                                                                              |            | \$17,187 |          |         |         |
| EL004: Lighting - Replace existing wall paks with LED fixtures.                                                                                                    |            | \$19,892 |          |         |         |
| EL005: Lighting - Replace existing HID site fixtures with LED fixtures, and provide additional light standards to improve parking lot lighting.                    |            | \$76,724 |          |         |         |
| EL005: Stage Lighting - Replace stage lighting system                                                                                                              |            | \$35,222 |          |         |         |
| EL006: Power Distribution - Replace (2) outdated power panels                                                                                                      |            | \$9,177  |          |         |         |
| EL007: Power Distribution - Update directories on (5) power panels                                                                                                 |            | \$2,673  |          |         |         |
| EL008: Convenience power - Add power receptacles                                                                                                                   |            | \$2,971  |          |         |         |
| EL010: Intercom System - Add speakers                                                                                                                              | \$2,318    |          |          |         |         |
| EL011: Local P.A. System - Repair or replace local P.A. System                                                                                                     |            | \$14,322 |          |         |         |
| FF003: Tables - Replace cafeteria tables nearing end of useful life                                                                                                |            | \$50,923 |          |         |         |
| FF005: Custodial Equipment - Add walk-behind floor scrubber                                                                                                        | \$4,069    |          |          |         |         |
| FF007: Custodial Equipment - Replace (6) upright vacuums                                                                                                           | \$2,009    |          |          |         |         |
| FF012: Custodial Equipment - Replace rider floor scrubber                                                                                                          |            | \$19,091 |          |         |         |
| FF033: Custodial Equipment - Add propane burnisher                                                                                                                 |            |          |          | \$4,727 |         |
| ML001: AHU-1 - Reconfigure coil piping to allow ease of access to AHU sections.                                                                                    | \$4,944    |          |          |         |         |
| ML002: AHU-7 - Reconfigure coil piping to allow ease of access to AHU sections.                                                                                    | \$4,944    |          |          |         |         |
| ML003: AHU-8 - Retrofit AHU with variable frequency drive for energy savings.                                                                                      |            | \$12,996 |          |         |         |
| ML004: Air Flow - Test, adjust and balance for classrooms to improve HVAC.                                                                                         |            | \$849    |          |         |         |
| ML005: Air Flow - Test, adjust and balance for classrooms to improve HVAC.                                                                                         |            | \$849    |          |         |         |
| ML007: Building Automation System - Update building automation system software                                                                                     |            |          | \$16,391 |         |         |
| ML008: Building Automation System - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |            |          | \$6,556  |         |         |
| ML009: Mechanical Systems - Recommended annual service maintenance                                                                                                 | \$45,088   |          |          |         |         |
| ML010: Mechanical Systems - Recommended annual service maintenance                                                                                                 |            | \$46,441 |          |         |         |
| ML011: Mechanical Systems - Recommended annual service maintenance                                                                                                 |            |          | \$47,834 |         |         |





## 2020 Plan Incomplete Improvements By Building

8203 - Thompson Junior High School  
Community Unit School District 308



| Project Costs                                                                              | Fiscal Yr.       |                    |                  |                  |                  |
|--------------------------------------------------------------------------------------------|------------------|--------------------|------------------|------------------|------------------|
|                                                                                            | 2015/16          | 2016/17            | 2017/18          | 2018/19          | 2019/20          |
| Project Number and Description                                                             |                  |                    |                  |                  |                  |
| ML012: Mechanical Systems - Recommended annual service maintenance                         |                  |                    |                  | \$49,269         |                  |
| ML013: Mechanical Systems - Recommended annual service maintenance                         |                  |                    |                  |                  | \$50,747         |
| ML014: Mechanical Distribution - replace original dual duct system with updated VAV system | \$61,800         |                    |                  |                  |                  |
| PL001: Lavatory faucets - Replace 15 faucets beyond their useful service life.             |                  | \$6,365            |                  |                  |                  |
| PL002: Showers - Replace 8 showers beyond their useful service life.                       |                  | \$7,087            |                  |                  |                  |
| <b>Totals</b>                                                                              | <b>\$223,290</b> | <b>\$1,591,586</b> | <b>\$274,044</b> | <b>\$120,823</b> | <b>\$148,235</b> |



## 2020 Plan Incomplete Improvements By Building

### 12766 - Traugher Junior High School

#### Community Unit School District 308



| Project Costs                                                                                                                       | Fiscal Yr.       |                  |                  |                  |                  |
|-------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
|                                                                                                                                     | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
| <b>Project Number and Description</b>                                                                                               |                  |                  |                  |                  |                  |
| <b>Incomplete Projects and Work Items</b>                                                                                           | <b>\$225,390</b> | <b>\$228,946</b> | <b>\$115,155</b> | <b>\$174,713</b> | <b>\$141,354</b> |
| Unassigned Incomplete Work Items                                                                                                    | \$225,390        | \$228,946        | \$115,155        | \$174,713        | \$141,354        |
| AR001: Masonry - Repair failed masonry at main entrance south lintel; tuckpoint spalled joints in high wall around cafeteria volume |                  |                  | \$3,497          |                  |                  |
| AR002: Painting - Recommended annual repainting allowance                                                                           | \$14,237         |                  |                  |                  |                  |
| AR003: Painting - Recommended annual repainting allowance                                                                           |                  | \$14,664         |                  |                  |                  |
| AR004: Painting - Recommended annual repainting allowance                                                                           |                  |                  | \$15,104         |                  |                  |
| AR005: Painting - Recommended annual repainting allowance                                                                           |                  |                  |                  | \$15,557         |                  |
| AR006: Painting - Recommended annual repainting allowance                                                                           |                  |                  |                  |                  | \$16,023         |
| AR007: EPDM Roofing - Recommended annual maintenance                                                                                | \$3,723          |                  |                  |                  |                  |
| AR008: EPDM Roofing - Recommended annual maintenance                                                                                |                  | \$3,835          |                  |                  |                  |
| AR009: EPDM Roofing - Recommended annual maintenance                                                                                |                  |                  | \$3,950          |                  |                  |
| AR010: EPDM Roofing - Recommended annual maintenance                                                                                |                  |                  |                  | \$4,069          |                  |
| AR011: EPDM Roofing - Recommended annual maintenance                                                                                |                  |                  |                  |                  | \$4,191          |
| AR012: Aluminum Entrances - Investigate and remedy intermittent water infiltration occurring during hard, driving rains.            | \$6,798          |                  |                  |                  |                  |
| AR013: Masonry - Investigate and remedy source of efflorescence, clean off brick and re-apply masonry sealer                        |                  | \$100,786        |                  |                  |                  |
| AR014: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                              | \$7,118          |                  |                  |                  |                  |
| AR015: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                              |                  | \$7,332          |                  |                  |                  |
| AR016: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                              |                  |                  | \$7,552          |                  |                  |
| AR017: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                              |                  |                  |                  | \$7,778          |                  |
| AR018: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                              |                  |                  |                  |                  | \$8,012          |
| AR019: Concrete sidewalks - Replaced heaved slab                                                                                    | \$2,575          |                  |                  |                  |                  |
| AR020: Dumpster Enclosure - Provide new concrete dumpster pad and enclosure                                                         |                  |                  |                  |                  | \$38,894         |
| AR021: Concrete sidewalks - Replace severely deteriorated curb ramps                                                                |                  | \$10,047         |                  |                  |                  |
| AR022: Landscaping - Recommended annual landscape maintenance                                                                       | \$12,420         |                  |                  |                  |                  |
| AR023: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and rep       | \$118,521        |                  |                  |                  |                  |
| AR024: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                  |                  | \$7,007          |                  |                  |                  |



## 2020 Plan Incomplete Improvements By Building

### 12766 - Traugher Junior High School

#### Community Unit School District 308



| Project Costs                                                                                                                                          | Fiscal Yr.       |                  |                  |                  |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Project Number and Description                                                                                                                         | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
| AR025: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                                     |                  |                  | \$7,217          |                  |                  |
| AR026: Asphalt pavement - Recommended annual maintenance, including crack filling, sealcoating and re-striping.                                        |                  |                  |                  | \$26,435         |                  |
| AR027: Asphalt pavement - Recommended annual maintenance, including crack filling.                                                                     |                  |                  |                  |                  | \$7,657          |
| AR028: Landscaping - Recommended annual landscape maintenance                                                                                          |                  | \$9,739          |                  |                  |                  |
| AR029: Landscaping - Recommended annual landscape maintenance                                                                                          |                  |                  | \$10,031         |                  |                  |
| AR030: Landscaping - Recommended annual landscape maintenance                                                                                          |                  |                  |                  | \$10,332         |                  |
| AR031: Landscaping - Recommended annual landscape maintenance                                                                                          |                  |                  |                  |                  | \$10,642         |
| EL001: Lighting Ballasts - Investigate and remedy inordinantly large number of ballast failures                                                        | \$10,300         |                  |                  |                  |                  |
| EL002: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                   |                  |                  |                  | \$49,708         |                  |
| FF020: Custodial Equipment - Replace (6) upright vacuums                                                                                               |                  | \$2,069          |                  |                  |                  |
| ML002: Building automation system - Update building automation system software                                                                         |                  | \$15,914         |                  |                  |                  |
| ML003: Building automation system - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BA |                  | \$6,365          |                  |                  |                  |
| ML004: Fabric Air Diffusers - Provide professional cleaning of Duct Sox                                                                                |                  |                  |                  | \$6,528          |                  |
| ML005: Mechanical Systems - Recommended annual service technician maintenance                                                                          | \$49,698         |                  |                  |                  |                  |
| ML006: Mechanical Systems - Recommended annual service technician maintenance                                                                          |                  | \$51,188         |                  |                  |                  |
| ML007: Mechanical Systems - Recommended annual service technician maintenance                                                                          |                  |                  | \$52,724         |                  |                  |
| ML008: Mechanical Systems - Recommended annual service technician maintenance                                                                          |                  |                  |                  | \$54,306         |                  |
| ML009: Mechanical Systems - Recommended annual service technician maintenance                                                                          |                  |                  |                  |                  | \$55,935         |
| ML010: HVAC - Provide supplemental cooling (computer lab)                                                                                              |                  |                  | \$15,080         |                  |                  |
| <b>Totals</b>                                                                                                                                          | <b>\$225,390</b> | <b>\$228,946</b> | <b>\$115,155</b> | <b>\$174,713</b> | <b>\$141,354</b> |



## 2020 Plan Incomplete Improvements By Building

7932 - Oswego East High School  
Community Unit School District 308



### Project Costs

Fiscal Yr.

| Project Number and Description                                                                                                                | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Incomplete Projects and Work Items</b>                                                                                                     | <b>\$454,093</b> | <b>\$505,566</b> | <b>\$605,562</b> | <b>\$402,577</b> | <b>\$965,614</b> |
| Unassigned Incomplete Work Items                                                                                                              | \$454,093        | \$505,566        | \$605,562        | \$402,577        | \$965,614        |
| AR001: EPDM Roofing - Recommended annual maintenance                                                                                          | \$19,604         |                  |                  |                  |                  |
| AR002: EPDM Roofing - Recommended annual maintenance                                                                                          |                  | \$6,400          |                  |                  |                  |
| AR003: EPDM Roofing - Recommended annual maintenance                                                                                          |                  |                  | \$6,592          |                  |                  |
| AR004: EPDM Roofing - Recommended annual maintenance                                                                                          |                  |                  |                  | \$6,790          |                  |
| AR005: EPDM Roofing - Recommended annual maintenance                                                                                          |                  |                  |                  |                  | \$6,994          |
| AR006: PVC Roofing - Recommended annual maintenance                                                                                           | \$9,064          |                  |                  |                  |                  |
| AR007: PVC Roofing - Recommended annual maintenance                                                                                           |                  | \$1,910          |                  |                  |                  |
| AR008: PVC Roofing - Recommended annual maintenance                                                                                           |                  |                  | \$1,967          |                  |                  |
| AR009: PVC Roofing - Recommended annual maintenance                                                                                           |                  |                  |                  | \$2,026          |                  |
| AR010: PVC Roofing - Recommended annual maintenance                                                                                           |                  |                  |                  |                  | \$2,087          |
| AR011: Acoustical Treatment - Improve acoustics                                                                                               |                  |                  |                  | \$12,943         |                  |
| AR012: Masonry - Remedy vertical cracks in masonry at interface between C-wing corridors and Area A Commons, and at interface between north C |                  | \$5,602          |                  |                  |                  |
| AR013: Aluminum Entrances - Investigate and remedy intermittent water infiltration occurring primarily during hard, wind-driven rain.         | \$1,803          |                  |                  |                  |                  |
| AR014: Concrete sidewalks - Replace heaved slab on grade                                                                                      | \$2,575          |                  |                  |                  |                  |
| AR015: Walk-off carpet tile - Replace damaged walk-off carpet tile with broadloom walk-off carpet                                             |                  |                  |                  |                  | \$22,119         |
| AR018: Steel Doors and Frames - Replace corroded exterior doors, frame and hardware                                                           |                  | \$3,713          |                  |                  |                  |
| AR020: Masonry - Construct protective enclosure for low ductwork subject to frequent damage                                                   |                  | \$18,035         |                  |                  |                  |
| AR021: Acoustical Treatment - Replace damaged acoustical wall panels                                                                          |                  | \$3,098          |                  |                  |                  |
| AR022: Bleachers - Replace (100) damaged bleacher seats with sturdier model                                                                   | \$5,150          |                  |                  |                  |                  |
| AR023: Bleachers - Preventative replacement of (200)bleacher seats with sturdier model                                                        |                  | \$10,609         |                  |                  |                  |
| AR024: Bleachers - Preventative replacement of (200)bleacher seats with sturdier model                                                        |                  |                  | \$10,927         |                  |                  |
| AR025: Bleachers - Preventative replacement of (200)bleacher seats with sturdier model                                                        |                  |                  |                  | \$11,255         |                  |
| AR026: Bleachers - Preventative replacement of (200)bleacher seats with sturdier model                                                        |                  |                  |                  |                  | \$11,593         |
| AR027: Athletic Flooring - Restripe running track                                                                                             |                  |                  |                  |                  | \$5,565          |



## 2020 Plan Incomplete Improvements By Building

7932 - Oswego East High School  
Community Unit School District 308



| Project Costs                                                                                                                                 | Fiscal Yr. |           |          |          |           |
|-----------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|----------|----------|-----------|
|                                                                                                                                               | 2015/16    | 2016/17   | 2017/18  | 2018/19  | 2019/20   |
| Project Number and Description                                                                                                                |            |           |          |          |           |
| AR028: Athletic Equipment - Replace winch motors on basketball backstops                                                                      |            |           |          |          | \$10,433  |
| AR030: Athletic Equipment - Replace worn crash pads                                                                                           |            |           |          | \$9,004  |           |
| AR031: Masonry - repair cracks in wall outside C215, C217/C219, C221/C223, and also below these locations on 1st floor                        |            | \$4,774   |          |          |           |
| AR033: Athletic Flooring - Restripe gymnasium flooring                                                                                        |            |           |          |          | \$5,796   |
| AR034: Steel Doors and Frames - Replace doors in S corridor at west end on 1st floor                                                          | \$5,665    |           |          |          |           |
| AR035: Concrete sidewalks - Replace slab on grade to improve drainage                                                                         | \$3,605    |           |          |          |           |
| AR036: Roof Specialties - Provide snow guards on PVC barrel roof at specific locations to protect equipment                                   |            |           | \$4,917  |          |           |
| AR037: Stage Lighting - Upgrade lighting system to LED throughout                                                                             |            |           | \$71,027 |          |           |
| AR038: Acoustical Treatment - Add acoustical treatment to improve theatrical acoustics                                                        |            |           | \$24,040 |          |           |
| AR039: Theatrical Rigging - Replace handlines                                                                                                 |            |           | \$54,636 |          |           |
| AR040: Theatrical Rigging - Adjust locations of electrical battens to improve flexibility                                                     |            |           | \$16,391 |          |           |
| AR043: Landscaping - Topdressing and re-seeding                                                                                               |            | \$7,094   |          |          |           |
| AR044: Carpet - Replace carpet at end of useful life                                                                                          |            |           |          |          | \$578,640 |
| AR045: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                        | \$21,128   |           |          |          |           |
| AR046: Painting - Recommended annual repainting allowance                                                                                     | \$42,258   |           |          |          |           |
| AR047: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                        |            | \$21,762  |          |          |           |
| AR048: Painting - Recommended annual repainting allowance                                                                                     |            | \$43,526  |          |          |           |
| AR049: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                        |            |           | \$22,415 |          |           |
| AR050: Painting - Recommended annual repainting allowance                                                                                     |            |           | \$44,831 |          |           |
| AR050: Video Surveillance - Expand existing video surveillance system to J and K wings.                                                       | \$106,605  |           |          |          |           |
| AR051: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                        |            |           |          | \$23,088 |           |
| AR052: Painting - Recommended annual repainting allowance                                                                                     |            |           |          | \$46,176 |           |
| AR053: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                        |            |           |          |          | \$23,780  |
| AR054: Painting - Recommended annual repainting allowance                                                                                     |            |           |          |          | \$47,562  |
| AR055: Asphalt pavement - Recommended annual maintenance                                                                                      | \$2,339    |           |          |          |           |
| AR056: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and replacement and re- |            | \$177,013 |          |          |           |



## 2020 Plan Incomplete Improvements By Building

7932 - Oswego East High School  
Community Unit School District 308



### Project Costs

| Project Number and Description                                                                                               | Fiscal Yr. |          |          |          |          |
|------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------|----------|----------|
|                                                                                                                              | 2015/16    | 2016/17  | 2017/18  | 2018/19  | 2019/20  |
| AR057: Asphalt pavement - Recommended annual maintenance                                                                     |            |          | \$2,482  |          |          |
| AR058: Asphalt pavement - Recommended annual maintenance                                                                     |            |          |          | \$65,705 |          |
| AR059: Asphalt pavement - Recommended annual maintenance                                                                     |            |          |          |          | \$2,633  |
| AR060: Landscaping - Recommended annual landscape maintenance                                                                | \$14,399   |          |          |          |          |
| AR061: Landscaping - Recommended annual landscape maintenance                                                                |            | \$14,831 |          |          |          |
| AR062: Landscaping - Recommended annual landscape maintenance                                                                |            |          | \$15,276 |          |          |
| AR063: Landscaping - Recommended annual landscape maintenance                                                                |            |          |          | \$15,735 |          |
| AR064: Landscaping - Recommended annual landscape maintenance                                                                |            |          |          |          | \$16,207 |
| AR065: Ball field infilled mix - Recommended restoration maintenance.                                                        | \$6,008    |          |          |          |          |
| AR066: Ball field infilled mix - Recommended restoration maintenance.                                                        |            | \$6,188  |          |          |          |
| AR067: Ball field infilled mix - Recommended restoration maintenance.                                                        |            |          | \$6,374  |          |          |
| AR068: Ball field infilled mix - Recommended restoration maintenance.                                                        |            |          |          | \$6,565  |          |
| AR069: Ball field infilled mix - Recommended restoration maintenance.                                                        |            |          |          |          | \$6,762  |
| AR070: Tennis Court Surfacing - Recommended bi-annual resurfacing                                                            |            | \$3,183  |          |          |          |
| AR071: Tennis Court Surfacing - Recommended bi-annual resurfacing                                                            |            |          |          | \$3,377  |          |
| AR072: Track and Field Surfacing - Resurface running track and long jump runway.                                             |            |          |          | \$13,506 |          |
| AR073: Ventilation - Provide air transfer grilles and fire dampers between stage and surrounding areas to handle air return. |            |          | \$25,133 |          |          |
| EL003: Local P.A. System - Adjust or replace components to improve intelligibility                                           |            |          |          | \$8,104  |          |
| EL004: Raceways and Boxes - Replace corroding conduit and boxes                                                              |            | \$15,277 |          |          |          |
| EL006: Theatrical Sound System - Upgrade sound system patch panels, software, microphones, tie lines, speakers               |            |          | \$55,729 |          |          |
| FF002: Custodial Equipment - Add rider sweeper                                                                               | \$13,848   |          |          |          |          |
| FF009: Custodial Equipment - Replace rider floor scrubber                                                                    | \$18,535   |          |          |          |          |
| FF028: Custodial Equipment - Replace propane burnisher                                                                       |            |          |          | \$4,727  |          |
| FF037: Groundskeeping Equipment - Replace 2004 Kubota RTU900 utility vehicle                                                 | \$32,960   |          |          |          |          |
| ML001: Exhaust system. - Improve existing exhaust system for pool equipment room.                                            |            | \$5,305  |          |          |          |
| ML003: Steam boilers - Replace boiler isolation valves.                                                                      |            | \$6,365  |          |          |          |



## 2020 Plan Incomplete Improvements By Building

7932 - Oswego East High School  
Community Unit School District 308



### Project Costs

| Project Number and Description                                                                                                                                      | Fiscal Yr.       |                  |                  |                  |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
|                                                                                                                                                                     | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
| ML004: Space heating. - Add electric reheat coil to supply air ducts.                                                                                               |                  |                  | \$14,205         |                  |                  |
| ML006: Cooling tower. - Refurbish cooling tower.                                                                                                                    |                  |                  | \$38,245         |                  |                  |
| ML007: Chiller #1 - Replace chiller steam trap and reconfigure condensate piping.                                                                                   |                  |                  | \$8,742          |                  |                  |
| ML010: Building automation system. - Update building automation system software.                                                                                    |                  |                  |                  |                  | \$17,389         |
| ML011: Building automation system. - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |                  |                  |                  |                  | \$13,911         |
| ML012: Mechanical Systems - Recommended annual service maintenance                                                                                                  | \$146,487        |                  |                  |                  |                  |
| ML013: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  | \$150,881        |                  |                  |                  |
| ML014: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  |                  | \$155,408        |                  |                  |
| ML015: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  |                  |                  | \$160,070        |                  |
| ML016: Mechanical Systems - Recommended annual service maintenance                                                                                                  |                  |                  |                  |                  | \$164,872        |
| ML017: Auditorium air handling unit. - Reconfigure outside air intake.                                                                                              |                  |                  |                  |                  | \$4,637          |
| ML018: Pool air handling unit. - Reconfigure outside air intake.                                                                                                    |                  |                  |                  |                  | \$4,637          |
| ML019: Fabric Air Ducts - Replace corroding Duct Sox hanger clips                                                                                                   |                  |                  |                  | \$13,506         |                  |
| ML020: Fabric Air Ducts - Provide professional cleaning for Duct Sox                                                                                                |                  |                  | \$26,225         |                  |                  |
| PL001: Water heater. - Replace water heater reaching its useful service life.                                                                                       |                  |                  |                  |                  | \$5,796          |
| PL002: Water softener. - Replace water softener reaching its useful service life.                                                                                   |                  |                  |                  |                  | \$14,201         |
| PL003: Neutralizing basin - Modify sanitary waste to bypass basin.                                                                                                  | \$2,060          |                  |                  |                  |                  |
| <b>Totals</b>                                                                                                                                                       | <b>\$454,093</b> | <b>\$505,566</b> | <b>\$605,562</b> | <b>\$402,577</b> | <b>\$965,614</b> |



## 2020 Plan Incomplete Improvements By Building

### 8204 - Oswego High School

#### Community Unit School District 308



| Project Costs                                                                                                    | Fiscal Yr.       |                  |                  |                  |                  |
|------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Project Number and Description                                                                                   | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
| <b>Incomplete Projects and Work Items</b>                                                                        | <b>\$792,118</b> | <b>\$622,910</b> | <b>\$793,490</b> | <b>\$488,779</b> | <b>\$730,072</b> |
| Unassigned Incomplete Work Items                                                                                 | \$792,118        | \$622,910        | \$793,490        | \$488,779        | \$730,072        |
| AR001: EPDM Roofing - Recommended annual maintenance                                                             | \$16,386         |                  |                  |                  |                  |
| AR002: EPDM Roofing - Recommended annual maintenance                                                             |                  | \$6,269          |                  |                  |                  |
| AR003: EPDM Roofing - Recommended annual maintenance                                                             |                  |                  | \$6,457          |                  |                  |
| AR004: EPDM Roofing - Recommended annual maintenance                                                             |                  |                  |                  | \$6,651          |                  |
| AR005: EPDM Roofing - Re-roof 1999 additions at end of expected lifespan.                                        |                  |                  |                  |                  | \$205,307        |
| AR006: Metal Roofing - Recommended annual maintenance                                                            | \$972            |                  |                  |                  |                  |
| AR007: Metal Roofing - Recommended annual maintenance                                                            |                  | \$1,001          |                  |                  |                  |
| AR008: Metal Roofing - Recommended annual maintenance                                                            |                  |                  | \$1,032          |                  |                  |
| AR009: Metal Roofing - Recommended annual maintenance                                                            |                  |                  |                  | \$1,062          |                  |
| AR010: Metal Roofing - Recommended annual maintenance                                                            |                  |                  |                  |                  | \$1,094          |
| AR011: Windows - Replace old single-pane glazing and frames with new insulated glass and thermally broken frames |                  |                  | \$7,273          |                  |                  |
| AR012: Painting - Restripe resilient athletic flooring                                                           |                  |                  |                  | \$9,567          |                  |
| AR013: Wood Doors - Replace (2) doors original to building                                                       |                  |                  |                  | \$1,351          |                  |
| AR014: Steel Doors and Frames - Replace exterior door to boiler room                                             |                  |                  | \$2,022          |                  |                  |
| AR015: Resilient flooring - Replace VCT at end of useful life with carpet                                        |                  |                  |                  |                  | \$12,694         |
| AR016: Carpet - Replace worn carpet with new carpet                                                              |                  | \$11,617         |                  |                  |                  |
| AR017: Climate Control systems - Adjust or replace components to restore functionality                           |                  |                  | \$306,592        |                  |                  |
| AR018: Glazing - Replace failed insulating glass units in clerestory.                                            |                  |                  | \$16,391         |                  |                  |
| AR019: Dumpster enclosure - Provide concrete pad and enclosure for dumpsters.                                    |                  |                  |                  | \$37,761         |                  |
| AR020: Rubber Stair Treads - Replace failed treads with carpet                                                   | \$24,745         |                  |                  |                  |                  |
| AR021: Masonry - Investigate and remedy water infiltration through north wall.                                   | \$19,055         |                  |                  |                  |                  |
| AR022: Door Hardware - Re-key interior doors to create department master keys                                    | \$53,560         |                  |                  |                  |                  |
| AR023: Remodeling - Replace/freshen floor, wall and ceiling finishes; reverse swing on boiler room door.         |                  |                  |                  | \$128,139        |                  |
| AR024: Remodeling - Replace/freshen floor, wall and ceiling finishes; replace accessories                        |                  |                  | \$39,301         |                  |                  |





## 2020 Plan Incomplete Improvements By Building

### 8204 - Oswego High School

#### Community Unit School District 308



| Project Costs                                                                                                                    | Fiscal Yr. |           |          |          |          |
|----------------------------------------------------------------------------------------------------------------------------------|------------|-----------|----------|----------|----------|
| Project Number and Description                                                                                                   | 2015/16    | 2016/17   | 2017/18  | 2018/19  | 2019/20  |
| AR025: Landscaping - Top-dress and re-seed                                                                                       |            | \$2,110   |          |          |          |
| AR027: Asphalt pavement - Reconfigure traffic flow and provide physical barriers; add sidewalk along access road                 |            | \$53,045  |          |          |          |
| AR028: Asphalt pavement - Recommended maintenance and repairs, including crack filling, sealcoating, pavement removal and rep    | \$74,409   |           |          |          |          |
| AR030: Asphalt pavement - Recommended annual maintenance                                                                         |            | \$55,765  |          |          |          |
| AR031: Asphalt pavement - Recommended annual maintenance                                                                         |            |           | \$466    |          |          |
| AR031: Asphalt pavement - Replace asphalt at main entrance/concession                                                            |            |           | \$34,543 |          |          |
| AR032: Asphalt pavement - Recommended annual maintenance                                                                         |            |           |          | \$59,161 |          |
| AR033: Athletic Surfacing - Reconfigure discuss, pole vault, high jump and shot put areas and provide new pavement and surfacing |            | \$146,404 |          |          |          |
| AR034: Athletic Surfacing - Re-surface long jump/triple jump runway                                                              |            | \$6,832   |          |          |          |
| AR035: Concrete pavement - Add side walks connecting Doors 2, 3 and 4 to sidewalk along Route 71                                 | \$14,925   |           |          |          |          |
| AR036: Concrete pavement - Add access walk around scoreboard to concessions and service entrance                                 |            |           | \$32,673 |          |          |
| AR037: Concrete pavement - Add pavement around cooling tower pad.                                                                |            |           | \$25,133 |          |          |
| AR038: Roof Specialties - Replace (8) smoke vents.                                                                               | \$51,500   |           |          |          |          |
| AR039: Structure demolition - Demolish radio tower structure                                                                     |            |           |          |          | \$11,593 |
| AR040: Chain link fencing - Replace deteriorating chain link fencing                                                             |            |           |          |          | \$35,910 |
| AR041: Landscaping - Re-landscape detention basin                                                                                |            |           |          |          | \$82,865 |
| AR042: Steel guard rails - Replace deteriorating guard rails                                                                     |            |           |          | \$7,248  |          |
| AR043: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                           | \$19,223   |           |          |          |          |
| AR044: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                           |            | \$19,800  |          |          |          |
| AR045: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                           |            |           | \$20,394 |          |          |
| AR046: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                           |            |           |          | \$21,005 |          |
| AR047: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                           |            |           |          |          | \$21,636 |
| AR048: Painting - Recommended annual repainting allowance                                                                        | \$38,447   |           |          |          |          |
| AR049: Painting - Recommended annual repainting allowance                                                                        |            | \$39,600  |          |          |          |
| AR050: Painting - Recommended annual repainting allowance                                                                        |            |           | \$40,788 |          |          |
| AR051: Painting - Recommended annual repainting allowance                                                                        |            |           |          | \$42,012 |          |



## 2020 Plan Incomplete Improvements By Building

### 8204 - Oswego High School

#### Community Unit School District 308



| Project Costs                                                                                                | Fiscal Yr. |          |          |          |          |
|--------------------------------------------------------------------------------------------------------------|------------|----------|----------|----------|----------|
| Project Number and Description                                                                               | 2015/16    | 2016/17  | 2017/18  | 2018/19  | 2019/20  |
| AR052: Painting - Recommended annual repainting allowance                                                    |            |          |          |          | \$43,272 |
| AR053: Landscaping - Recommended annual landscape maintenance                                                | \$17,366   |          |          |          |          |
| AR054: Landscaping - Recommended annual landscape maintenance                                                |            | \$17,887 |          |          |          |
| AR055: Landscaping - Recommended annual landscape maintenance                                                |            |          | \$18,423 |          |          |
| AR056: Landscaping - Recommended annual landscape maintenance                                                |            |          |          | \$18,976 |          |
| AR057: Landscaping - Recommended annual landscape maintenance                                                |            |          |          |          | \$19,545 |
| AR058: Ball field infilled mix - Recommended restoration maintenance.                                        |            | \$8,664  |          |          |          |
| AR059: Ball field infilled mix - Recommended restoration maintenance.                                        |            |          | \$8,924  |          |          |
| AR060: Ball field infilled mix - Recommended restoration maintenance.                                        |            |          |          | \$9,192  |          |
| AR061: Ball field infilled mix - Recommended restoration maintenance.                                        |            |          |          |          | \$9,468  |
| AR062: Ball field infilled mix - Recommended restoration maintenance.                                        | \$8,412    |          |          |          |          |
| AR063: Tennis Court Surfacing - Recommended bi-annual resurfacing                                            |            |          | \$3,278  |          |          |
| AR064: Tennis Court Surfacing - Recommended bi-annual resurfacing                                            |            |          |          |          | \$3,478  |
| AR065: Track and Field Surfacing - Resurface running track and long jump runway.                             |            |          |          |          | \$13,911 |
| AR066: Subdrainage - Investigate and remedy water infiltration in orchestra pit after heavy rains.           |            | \$61,002 |          |          |          |
| EL001: Fire Alarm System - Provide magnetic holders for (2) doors to Kitchen, connected to fire alarm system | \$8,652    |          |          |          |          |
| EL002: Lighting - Add light poles near soccer/softball fields and along access road past tennis court.       |            |          | \$65,673 |          |          |
| EL003: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures                          | \$86,500   |          |          |          |          |
| EL003: Power - Provide additional circuits for metal shop equipment                                          |            | \$9,548  |          |          |          |
| EL004: Power / Data - Provide additional circuits and add data connectivity to current standards.            |            | \$8,530  |          |          |          |
| EL007: Video Surveillance - Add cameras to new addition areas.                                               | \$144,200  |          |          |          |          |
| EL008: Lighting - Replace house lighting with LED fixtures.                                                  |            | \$36,601 |          |          |          |
| FF001: Custodial Equipment - Add rider sweeper                                                               | \$13,848   |          |          |          |          |
| FF008: Custodial Equipment - Replace rider floor scrubber                                                    | \$18,535   |          |          |          |          |
| FF038: Groundskeeping Equipment - Replace 2002 Kubota RTU900 utility vehicle                                 | \$32,960   |          |          |          |          |
| ML001: Webco air handling units - Re-commission controls on AHUs.                                            |            |          | \$5,354  |          |          |



## 2020 Plan Incomplete Improvements By Building

### 8204 - Oswego High School

#### Community Unit School District 308



| Project Costs                                                                                                                                                      | Fiscal Yr.       |                  |                  |                  |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
|                                                                                                                                                                    | 2015/16          | 2016/17          | 2017/18          | 2018/19          | 2019/20          |
| Project Number and Description                                                                                                                                     |                  |                  |                  |                  |                  |
| ML002: Heating boilers. - Provide high efficiency boiler for operation during change of season.                                                                    |                  |                  |                  |                  | \$86,946         |
| ML003: Exhaust system. - Provide room exhaust system for classrooms.                                                                                               | \$14,214         |                  |                  |                  |                  |
| ML004: Ventilation - Provide ventilation and cooling system for auto shop.                                                                                         |                  |                  | \$16,391         |                  |                  |
| ML005: Building Automation System - Update building automation system software.                                                                                    |                  |                  |                  |                  | \$17,389         |
| ML006: Building Automation System - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BAS interface. |                  |                  |                  |                  | \$13,911         |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                                                 | \$134,209        |                  |                  |                  |                  |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  | \$138,235        |                  |                  |                  |
| ML009: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  |                  | \$142,382        |                  |                  |
| ML010: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  |                  |                  | \$146,654        |                  |
| ML011: Mechanical Systems - Recommended annual service maintenance                                                                                                 |                  |                  |                  |                  | \$151,053        |
| <b>Totals</b>                                                                                                                                                      | <b>\$792,118</b> | <b>\$622,910</b> | <b>\$793,490</b> | <b>\$488,779</b> | <b>\$730,072</b> |



## 2020 Plan Incomplete Improvements By Building

BR - Brokaw Early Learning Center  
Community Unit School District 308



### Project Costs

Fiscal Yr.

| Project Number and Description                                                                                                       | 2015/16          | 2016/17         | 2017/18         | 2018/19          | 2019/20          |
|--------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------------|------------------|------------------|
| <b>Incomplete Projects and Work Items</b>                                                                                            | <b>\$211,183</b> | <b>\$61,905</b> | <b>\$44,785</b> | <b>\$782,390</b> | <b>\$115,562</b> |
| Unassigned Incomplete Work Items                                                                                                     | \$211,183        | \$61,905        | \$44,785        | \$782,390        | \$115,562        |
| AR001: Aluminum Entrances - Investigate and remedy intermittent water infiltration during hard, driving rains.                       | \$2,209          |                 |                 |                  |                  |
| AR002: Steel Doors and Frames - Investigate and remedy intermittent water infiltration during hard, driving rains.                   | \$2,153          |                 |                 |                  |                  |
| AR003: Walk-off Carpet - Replace delaminating walk-off carpet tiles with broadloom walk-off carpet.                                  | \$1,318          |                 |                 |                  |                  |
| AR004: Painting - Repaint corridors with a more durable, washable paint                                                              | \$9,270          |                 |                 |                  |                  |
| AR006: Aluminum Curtain Wall - Investigate and remedy intermittent water seepage during hard, driving rain at base of curtain wall : | \$3,605          |                 |                 |                  |                  |
| AR007: EPDM Roofing - Recommended Annual Maintenance                                                                                 | \$11,130         |                 |                 |                  |                  |
| AR008: EPDM Roofing - Recommended Annual Maintenance                                                                                 |                  | \$855           |                 |                  |                  |
| AR009: EPDM Roofing - Recommended Annual Maintenance                                                                                 |                  |                 | \$881           |                  |                  |
| AR010: EPDM Roofing - Recommended Annual Maintenance                                                                                 |                  |                 |                 | \$907            |                  |
| AR011: EPDM Roofing - Recommended Annual Maintenance                                                                                 |                  |                 |                 |                  | \$934            |
| AR012: EPDM Roofing - Roof repairs to eliminate leaks                                                                                | \$5,150          |                 |                 |                  |                  |
| AR013: Translucent Glazing System - Re-caulking to eliminate leaks                                                                   | \$5,150          |                 |                 |                  |                  |
| AR016: Asphalt paving - Expand parking lots                                                                                          | \$79,954         |                 |                 |                  |                  |
| AR017: Concrete pavement - Replace deteriorated sections                                                                             |                  | \$7,426         |                 |                  |                  |
| AR018: Concrete pavement - Add walks through center medians                                                                          |                  | \$4,726         |                 |                  |                  |
| AR019: Fencing - Replace fencing                                                                                                     | \$52,920         |                 |                 |                  |                  |
| AR021: Casework - Add display cases at built-in bench locations                                                                      |                  |                 |                 |                  | \$7,999          |
| AR022: Painting - Recommended Annual Maintenance                                                                                     | \$2,912          |                 |                 |                  |                  |
| AR023: Painting - Recommended Annual Maintenance                                                                                     |                  | \$2,999         |                 |                  |                  |
| AR024: Painting - Recommended Annual Maintenance                                                                                     |                  |                 | \$3,089         |                  |                  |
| AR025: Painting - Recommended Annual Maintenance                                                                                     |                  |                 |                 | \$3,182          |                  |
| AR026: Painting - Recommended Annual Maintenance                                                                                     |                  |                 |                 |                  | \$3,277          |
| AR027: Remodeling - Gymnasium addition                                                                                               |                  |                 |                 | \$647,168        |                  |
| AR028: Asphalt paving - Recommended maintenance and repairs, including crack filling, sealcoating and re-stripping.                  | \$14,035         |                 |                 |                  |                  |



## 2020 Plan Incomplete Improvements By Building

BR - Brokaw Early Learning Center  
Community Unit School District 308



| Project Costs                                                                                                                                           | Fiscal Yr. |          |          |          |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------|----------|----------|
| Project Number and Description                                                                                                                          | 2015/16    | 2016/17  | 2017/18  | 2018/19  | 2019/20  |
| AR029: Asphalt paving - Recommended maintenance and repairs, including crack filling, sealcoating and re-striping.                                      |            | \$5,474  |          |          |          |
| AR030: Asphalt paving - Recommended maintenance and repairs, including crack filling.                                                                   |            |          | \$18,847 |          |          |
| AR031: Asphalt paving - Recommended maintenance and repairs, including crack filling.                                                                   |            |          |          | \$5,808  |          |
| AR032: Asphalt paving - Recommended maintenance and repairs, including crack filling, sealcoating and re-striping.                                      |            |          |          |          | \$19,995 |
| AR033: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                  | \$1,456    |          |          |          |          |
| AR034: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                  |            | \$1,500  |          |          |          |
| AR035: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                  |            |          | \$1,545  |          |          |
| AR036: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                  |            |          |          | \$1,591  |          |
| AR037: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                                                  |            |          |          |          | \$1,639  |
| AR038: Dumpster Enclosure - Provide concrete pad and enclosure for dumpsters.                                                                           |            |          |          |          | \$38,894 |
| AR039: Landscape - Recommended annual landscape maintenance                                                                                             | \$9,085    |          |          |          |          |
| AR040: Landscape - Recommended annual landscape maintenance                                                                                             |            | \$9,357  |          |          |          |
| AR041: Landscape - Recommended annual landscape maintenance                                                                                             |            |          | \$9,638  |          |          |
| AR042: Landscape - Recommended annual landscape maintenance                                                                                             |            |          |          | \$9,927  |          |
| AR043: Landscape - Recommended annual landscape maintenance                                                                                             |            |          |          |          | \$10,225 |
| EL001: Video Surveillance - Add video Surveillance system.                                                                                              |            |          |          | \$73,046 |          |
| EL002: Lighting - Replace HID site fixtures and wall pak fixtures with LED fixtures.                                                                    |            |          |          | \$25,206 |          |
| FF011: Custodial Equipment - Replace (2) upright vacuums                                                                                                | \$670      |          |          |          |          |
| FF030: Custodial Equipment - Add walk-behind floor scrubber                                                                                             |            |          |          | \$4,446  |          |
| ML002: Building automation system - Update building automation system software.                                                                         |            | \$15,914 |          |          |          |
| ML003: Building automation system - Integrate exterior lighting controls with building automation system to allow lighting to be controlled through BA: |            | \$3,183  |          |          |          |
| ML004: Mechanical Systems - Recommended annual service maintenance                                                                                      | \$10,166   |          |          |          |          |
| ML005: Mechanical Systems - Recommended annual service maintenance                                                                                      |            | \$10,471 |          |          |          |
| ML006: Mechanical Systems - Recommended annual service maintenance                                                                                      |            |          | \$10,785 |          |          |
| ML007: Mechanical Systems - Recommended annual service maintenance                                                                                      |            |          |          | \$11,109 |          |
| ML008: Mechanical Systems - Recommended annual service maintenance                                                                                      |            |          |          |          | \$11,442 |



2020 Plan Incomplete Improvements By Building  
BR - Brokaw Early Learning Center  
Community Unit School District 308



Project Costs

Fiscal Yr.

Project Number and Description

2015/16

2016/17

2017/18

2018/19

2019/20

PL001: Water softener - Provide water softener for buildings.

\$3,768

PL002: Water closets - Replace water closets with baby bowl type.

\$17,389

Totals

\$211,183

\$61,905

\$44,785

\$782,390

\$115,562



## 2020 Plan Incomplete Improvements By Building

12770 - District Building Services Facility - 71 Stonehill Road  
Community Unit School District 308



| Project Costs                                                                                                                   | Fiscal Yr.       |                 |                  |                 |                 |
|---------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|-----------------|
| Project Number and Description                                                                                                  | 2015/16          | 2016/17         | 2017/18          | 2018/19         | 2019/20         |
| <b>Incomplete Projects and Work Items</b>                                                                                       | <b>\$170,793</b> | <b>\$86,887</b> | <b>\$786,865</b> | <b>\$89,508</b> | <b>\$97,718</b> |
| Unassigned Incomplete Work Items                                                                                                | \$170,793        | \$86,887        | \$786,865        | \$89,508        | \$97,718        |
| AR001: Accessory Structure - Add 8,800 SF central storage building for District central storage                                 |                  |                 | \$718,796        |                 |                 |
| AR002: Accessory Structure - Add salt enclosure - 800 ton capacity; steel frame-supported fabric on modular concrete foundation | \$25,750         |                 |                  |                 |                 |
| AR003: Remodeling - Build out area, including mezzanine, for Grounds Department                                                 | \$30,900         |                 |                  |                 |                 |
| AR006: Video Surveillance - Add camera                                                                                          | \$4,146          |                 |                  |                 |                 |
| AR007: Asphalt pavement - Crack fill and sealcoat entire surface                                                                |                  | \$2,208         |                  |                 |                 |
| AR008: Asphalt pavement - Crack fill and sealcoat entire surface                                                                |                  | \$1,618         |                  |                 |                 |
| AR009: Cantilever gate - Replace or refurbish gate controller/operator                                                          |                  |                 |                  | \$3,939         |                 |
| AR010: Concrete pavement - Replace (3) cracked panels                                                                           |                  |                 |                  | \$3,241         |                 |
| AR011: TPO Roofing - Recommended annual maintenance                                                                             | \$1,035          |                 |                  |                 |                 |
| AR012: TPO Roofing - Recommended annual maintenance                                                                             |                  | \$1,066         |                  |                 |                 |
| AR013: TPO Roofing - Recommended annual maintenance                                                                             |                  |                 | \$1,098          |                 |                 |
| AR014: TPO Roofing - Recommended annual maintenance                                                                             |                  |                 |                  | \$1,131         |                 |
| AR015: TPO Roofing - Recommended annual maintenance                                                                             |                  |                 |                  |                 | \$1,165         |
| AR016: Paints and Coatings - Recommended annual repainting allowance                                                            | \$885            |                 |                  |                 |                 |
| AR017: Paints and Coatings - Recommended annual repainting allowance                                                            |                  | \$911           |                  |                 |                 |
| AR018: Paints and Coatings - Recommended annual repainting allowance                                                            |                  |                 | \$939            |                 |                 |
| AR019: Paints and Coatings - Recommended annual repainting allowance                                                            |                  |                 |                  | \$967           |                 |
| AR020: Paints and Coatings - Recommended annual repainting allowance                                                            |                  |                 |                  |                 | \$996           |
| AR021: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                          | \$442            |                 |                  |                 |                 |
| AR022: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                          |                  | \$455           |                  |                 |                 |
| AR023: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                          |                  |                 | \$469            |                 |                 |
| AR024: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                          |                  |                 |                  | \$483           |                 |
| AR025: Joint Sealants, Painting, Cleaning - Recommended annual exterior envelope maintenance allowance                          |                  |                 |                  |                 | \$497           |
| EL001: Lighting - Replace (13) can lights with LED                                                                              |                  |                 |                  | \$483           |                 |



## 2020 Plan Incomplete Improvements By Building

12770 - District Building Services Facility - 71 Stonehill Road  
Community Unit School District 308



| Project Costs                                                                                           | Fiscal Yr.       |                 |                  |                 |                 |
|---------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|-----------------|
| Project Number and Description                                                                          | 2015/16          | 2016/17         | 2017/18          | 2018/19         | 2019/20         |
| EL002: Lighting - Replace (2) wall pak fixtures with LED                                                |                  |                 |                  | \$3,074         |                 |
| EL003: Lighting - Replace (5) light pole heads with LED                                                 |                  |                 |                  | \$6,408         |                 |
| EL004: Service - Consolidate (10) electric meters                                                       |                  |                 |                  | \$0             |                 |
| FF039: Vehicles - Replace 2002 pickup truck                                                             | \$43,260         |                 |                  |                 |                 |
| FF040: Vehicles - Replace (2) 2000 Chevy K2500 trucks; give older trucks to OHS and OEHS                |                  | \$67,898        |                  |                 |                 |
| FF041: Vehicles - Replace skidsteer/forklift transport trailer                                          |                  | \$12,731        |                  |                 |                 |
| FF043: Groundskeeping Equipment - Replace 2006 Grasshopper mower                                        |                  |                 | \$16,391         |                 |                 |
| FF044: Vehicles - Replace high mileage 2009 Ford Econoline van                                          |                  |                 | \$38,245         |                 |                 |
| FF045: Vehicles - Replace 2000 Ford F350 and plow                                                       |                  |                 |                  | \$50,648        |                 |
| FF046: Vehicles - Replace 2004 PM Maintenance Astro Minivan                                             |                  |                 |                  | \$19,134        |                 |
| FF047: Vehicles - Replace 2001 JD 345 mower                                                             |                  |                 |                  |                 | \$18,548        |
| FF048: Vehicles - Replace 2009 JD 1445 mower                                                            |                  |                 |                  |                 | \$37,097        |
| FF049: Vehicles - Replace (2) 1997 Chevy Astro vans                                                     |                  |                 |                  |                 | \$39,415        |
| FF050: Groundskeeping Equipment - Boom Lift                                                             | \$51,500         |                 |                  |                 |                 |
| ML001: Radiant heating. - Provide floor tubing and connect to building boiler.                          | \$5,150          |                 |                  |                 |                 |
| ML002: Furnace - Replace furnace with high efficiency type.                                             |                  |                 | \$4,371          |                 |                 |
| ML003: Ventilation - Provide carbon monoxide sensors and exhaust system.                                | \$7,725          |                 |                  |                 |                 |
| PL001: Trench drain - Provide approximately 35' of trench drain and connect to building sanitary waste. |                  |                 | \$6,556          |                 |                 |
| <b>Totals</b>                                                                                           | <b>\$170,793</b> | <b>\$86,887</b> | <b>\$786,865</b> | <b>\$89,508</b> | <b>\$97,718</b> |





## 2020 Plan Incomplete Improvements By Building

TR - District Transportation Center - 55 Stonehill Road  
Community Unit School District 308



| Project Costs                                                                                             | Fiscal Yr.      |                 |                  |                 |                 |
|-----------------------------------------------------------------------------------------------------------|-----------------|-----------------|------------------|-----------------|-----------------|
|                                                                                                           | 2015/16         | 2016/17         | 2017/18          | 2018/19         | 2019/20         |
| Project Number and Description                                                                            |                 |                 |                  |                 |                 |
| <b>Incomplete Projects and Work Items</b>                                                                 | <b>\$16,615</b> | <b>\$10,112</b> | <b>\$151,174</b> | <b>\$10,728</b> | <b>\$52,811</b> |
| Unassigned Incomplete Work Items                                                                          | \$16,615        | \$10,112        | \$151,174        | \$10,728        | \$52,811        |
| AR001: EPDM Roofing - Recommended annual maintenance                                                      | \$6,026         |                 |                  |                 |                 |
| AR002: EPDM Roofing - Recommended annual maintenance                                                      |                 | \$902           |                  |                 |                 |
| AR003: EPDM Roofing - Recommended annual maintenance                                                      |                 |                 | \$929            |                 |                 |
| AR004: EPDM Roofing - Recommended annual maintenance                                                      |                 |                 |                  | \$957           |                 |
| AR005: EPDM Roofing - Recommended annual maintenance                                                      |                 |                 |                  |                 | \$985           |
| AR006: Handrails - Handrail missing from one side of stairway                                             | \$1,648         |                 |                  |                 |                 |
| AR007: Asphalt pavement - Mill and resurface entire front lot.                                            |                 |                 | \$21,754         |                 |                 |
| AR008: Asphalt pavement - Replace rutted driveways with pavement capable of handling bus traffic          |                 |                 | \$75,398         |                 |                 |
| AR009: Landscaping - Recommended annual landscape maintenance                                             | \$1,112         |                 |                  |                 |                 |
| AR010: Landscaping - Recommended annual landscape maintenance                                             |                 | \$1,146         |                  |                 |                 |
| AR011: Landscaping - Recommended annual landscape maintenance                                             |                 |                 | \$1,180          |                 |                 |
| AR012: Landscaping - Recommended annual landscape maintenance                                             |                 |                 |                  | \$1,216         |                 |
| AR013: Landscaping - Recommended annual landscape maintenance                                             |                 |                 |                  |                 | \$1,252         |
| AR014: Asphalt pavement - Recommended annual maintenance, including crack filling.                        | \$7,829         |                 |                  |                 |                 |
| AR015: Asphalt pavement - Recommended annual maintenance, including crack filling.                        |                 | \$8,064         |                  |                 |                 |
| AR016: Asphalt pavement - Recommended annual maintenance, including crack filling and penetrating sealer. |                 |                 | \$51,913         |                 |                 |
| AR017: Asphalt pavement - Recommended annual maintenance, including crack filling.                        |                 |                 |                  | \$8,555         |                 |
| AR018: Asphalt pavement - Recommended annual maintenance, including crack filling.                        |                 |                 |                  |                 | \$8,812         |
| EL001: Lighting - Replace (7) wall pak fixtures with LED                                                  |                 |                 |                  |                 | \$4,433         |
| EL002: Lighting - Add lighting in front parking lot.                                                      |                 |                 |                  |                 | \$7,999         |
| EL003: Video Surveillance - Update/expand video surveillance system.                                      |                 |                 |                  |                 | \$29,330        |
| <b>Totals</b>                                                                                             | <b>\$16,615</b> | <b>\$10,112</b> | <b>\$151,174</b> | <b>\$10,728</b> | <b>\$52,811</b> |



## 2020 Plan Incomplete Improvements By Building

MB - District Maintenance Buildings - 4006 Wolf's Crossing  
Community Unit School District 308



| Project Costs                                                                                                                  | Fiscal Yr.      |         |         |                 |         |
|--------------------------------------------------------------------------------------------------------------------------------|-----------------|---------|---------|-----------------|---------|
|                                                                                                                                | 2015/16         | 2016/17 | 2017/18 | 2018/19         | 2019/20 |
| Project Number and Description                                                                                                 |                 |         |         |                 |         |
| Incomplete Projects and Work Items                                                                                             | \$46,886        |         |         | \$43,173        |         |
| Unassigned Incomplete Work Items                                                                                               | \$46,886        |         |         | \$43,173        |         |
| AR001: Storm Drainage - Add inlet off SW corner of center building to manage ponding/flooding. Connect to inlet ~170' to west. | \$46,886        |         |         |                 |         |
| AR002: Roof - Apply elastomeric coating to roof of west building.                                                              |                 |         |         | \$43,173        |         |
| <b>Totals</b>                                                                                                                  | <b>\$46,886</b> |         |         | <b>\$43,173</b> |         |



2020 Plan Incomplete Improvements By Building  
none - District Transportation Bus Building - Route 71  
Community Unit School District 308



Project Costs

Fiscal Yr.

Project Number and Description

2015/16

2016/17

2017/18

2018/19

2019/20

|                                                   |  |           |  |  |  |
|---------------------------------------------------|--|-----------|--|--|--|
| Incomplete Projects and Work Items                |  | \$131,286 |  |  |  |
| 001 - Demolish existing buildings and foundations |  | \$131,286 |  |  |  |
| AR001: Mass Demolition - Raze (2) buildings.      |  | \$131,286 |  |  |  |
| Totals                                            |  | \$131,286 |  |  |  |

# Appendix A – Meeting Minutes of District Building Interview/Walk-Through Sessions

During the months of July and August, 2014, Kluber Professionals from the Planning Team conducted meetings with building leadership teams and building engineers of all school buildings in the District. Meetings consisted of a sit-down session to discuss current building issues and contemplate needs over the 5-year planning window, followed by a walk-through of the building accompanied by the building engineer and building leadership team to identify and discuss issues in greater detail and to visually survey the entire facility, inside and out.

The documents that follow record the salient content of those meetings.





## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-017

|                     |                                     |                 |                                |
|---------------------|-------------------------------------|-----------------|--------------------------------|
| <b>Meeting Type</b> |                                     | <b>Date</b>     | 8/11/2014                      |
| <b>Subject</b>      | Boulder Hill Interview/Walk-Through | <b>Time</b>     | 10:00 AM CT                    |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP   | <b>Location</b> | Boulder hill Elementary School |

| Meeting Attendance                               |                                     |                          |                                                             |                                     |                          |
|--------------------------------------------------|-------------------------------------|--------------------------|-------------------------------------------------------------|-------------------------------------|--------------------------|
| Company - Attendee                               | Required                            | Attended                 | Company - Attendee                                          | Required                            | Attended                 |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Dale Lackey     | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Mike Mitchinson | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158-923-002-001 Overview of the 5-Year Plan

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

### 14-158-923-002-002 Architectural Items

2014-2015 Student Enrollment - approximately 570 students

1. New marker boards, counters and cabinets were installed in classrooms 5 years ago.
2. Kitchen was remodeled 5 years ago; no current issues.
3. Classroom wall cabinets installed 5 years ago are not substantial enough for the loads/use imposed on them. They are all currently failing in all classrooms and need to be replaced.
4. Mr. Mitchinson and Mr. Lackey would like 2 additional 4' x 4' tackboards installed in each classroom.
5. Mr. Mitchinson and Mr. Lackey would like the ability to hold open the sets of doors to the new gym and to the cafeteria.
6. Existing fire doors to old gymnasium were observed to have had their closers removed.
7. VCT flooring on stage floor has failed and should be replaced.
8. Mr. Mitchinson and Mr. Lackey would like walk-off mats added at entry points throughout the building. They have found it difficult to get salt out of the walk-off carpet tiles.
9. Exterior soffits need to be re-painted.
10. Mr. Lackey would like additional storage area for his custodial machines. He is currently storing them wherever he can find room, but these locations often block access to equipment or power panels. he would consider construction of a new storage area outside Doors 6 and 7 ideal.
11. Window screens are damaged or missing on many of the windows.
12. Perimeter counter in computer lab has finish delaminating and is set at too low a height.
13. Door 8 is not an accessible means of egress - it has a step down from concrete stoop to surrounding grass.
14. resilient athletic flooring in new gym is buckling and seams are beginning to fail.
15. Exterior Door 3 expands when sun hits it and binds against center mullion - difficult to open when this occurs; safety issue.
16. Upper level west wall of old gym is experiencing water infiltration through the metal panel exterior cladding.
17. Where classroom ceilings remain exposed; Mr. Mitchinson would like to see them re-painted.

14-158- **HVAC Items**  
923-002-  
003

1. Upgrade building automation system software.
2. Add control of exterior lights to building automation system.
3. Unit ventilators require constant maintenance.
4. Provide local shut off valves for unit ventilators.
5. Replace insulation on chilled water pipes in 5th grade corridor. Pipes are sweating and ruining ceiling tiles.

14-158- **Plumbing Items**  
923-002-  
004

1. Repair/replace water service backflow preventer. Backflow preventer continually discharges water.

14-158- **Fire Sprinkler Items**

923-002-005 Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-006 Lighting: The lighting systems consist of Fluorescent T8 lamps throughout; part of renovation work 5 years ago. Lighting in new classrooms operated by motion sensors.

Power: Adequate power exists throughout. Several power panels within the building have not had their directories properly updated to reflect the addition/renovation work that went on 5 years ago. Main switchgear trips when power is lost and has to be reset.

Service: Service is adequate and newer equipment; part of renovation work 5 years ago.

Intercommunication System: Building has separate phone and intercom systems to classrooms. Zone paging capability does not exist. There is no speaker in main office connected to phone system.

14-158- **Fire Alarm Items**

923-002-007 Fire alarm system is newer addressable system. No current issues.

14-158- **Site Items**

- 923-002-008
1. Inlets in bus parking area (which is also used as the hard surface play area) are sinking, making the area hazardous to use for a play area. This area was re-done 5 years ago, but this problem persists.
  2. Inlets in main entrance lot are sinking; need to be raised and areas around them re-paved.
  3. Inlet at Boulder Hill Pass and main entrance drive is sinking; needs to be raised and area around it re-paved.
  4. Concrete sidewalk at main entrance installed 5 years ago is settling, creating a trip hazard at adjacent pavement.
  5. Mr. Mitchinson stated there is not enough parking during the school day or for events. He also stated there is not enough queuing space for parent pick-up. As a result, parents are parking and picking up where they should not, which is creating safety issues.
  6. Additional paved area is needed for an existing bike rack that currently sits in a mulched area.
  7. There is a low spot on the concrete sidewalk on the west side of the building behind the west wing that holds water.
  8. The asphalt pavement in the rear lot exhibits alligatoring over large portions of its area.

**All information reported on this document is assumed to be accurate and correct. The information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**





## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-005

|                     |                                   |                 |                             |
|---------------------|-----------------------------------|-----------------|-----------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 7/29/2014                   |
| <b>Subject</b>      | Churchill Interview/Walk-Through  | <b>Time</b>     | 10:00 AM CT                 |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Churchill Elementary School |

| Meeting Attendance                               |                                     |                                     |                                                           |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                        | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Mike Hosler   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Tammie Harmon | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                                           |                                     |                                     |

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

#### Architectural Items

2014-2015 Student Enrollment: approximately 600 students

14-158-  
923-002-  
002

1. Storage issues were cited by Ms. Harmon and Mr. Hosler; storage is mainly desired within the classrooms themselves (teachers currently stack materials too high in the available storage areas) and for building maintenance equipment. Mr. Hosler stated that even a cold storage shed (no light, no heat) would help with storage of things like salt, snowthrower, and other bulk items that are not temperature sensitive. P.E. storage room is shared with Home and School organization and also with Kids' Connection. Cafeteria tables are currently stored in the Cafeteria/Gymnasium space.
2. Blinds/shades are needed on interior windows between classrooms and corridors for compliance with lockdown requirements.
3. Ms. Harmon would prefer if the Nurse's office were adjacent to Main Office with a communicating door between the two, so that office staff could easily cover for Nurse, if necessary.
4. Ms. Harmon likes the wide corridors.
5. Ms. Harmon does not like the Gymnasium space also used as a cafeteria; too noisy when multiple classes and lunch period coincide. Resilient athletic flooring pierces too easily.
6. A dryer is desired in C115, to go with washer. Currently, washed rags are hung over all available space to air dry.
7. Staff have a concern about the Main Office configuration in that they feel they do not have adequate visual control of the approach to the main front entry of the building. Ms. Harmon stated that, while the large main entry vestibule is great for holding kids for lineup at the end of the school day (especially in inclement weather), she said she would give up that space to address the staff's security concerns about the visual control the main office has over main entry. However, she does like the size of the main office conference room.
8. Gymnasium curtain motor moves the curtain slower than they would like. [Author's note: The travel speed of the curtain is dictated by safety requirements, and the travel speed at Churchill does not appear to be slower than at other schools with the same curtain type.]
9. Dishwasher in Kitchen leaks; needs seals replaced.
10. Water infiltration occurring at Door 5 and Door 6. Most pronounced during hard, driving rains. Door center removable mullions, mullion shoes and screws are rusting on these doors.
11. Attendees noted several areas where the roof appears to have leaks: Conference Room B109, East side of LRC.
12. Difficult to adjust door closers for exterior doors. Wind around building and air pressure within building cause doors to either remain ajar or slam shut with great force.
13. Main hallway carpets are deteriorating.
14. Difficult to navigate items through elevator lobby. Fire door has been removed in an effort to improve access.
15. Kluber attendees noted VCT is cracking at VCT-carpet transitions around the breakout areas in the classroom wing. The transition strips at these locations are the kind that do not lip over the VCT.
16. Track-off carpet tiles at corridor exterior doors between wings have come unglued due to water. Ms. Harmon and Mr. Hosler would like to see these areas replaced with porcelain paver tiles and would place portable mats over the tile.
17. Building Engineer's office has been converted to a classroom.
18. Classroom wing at SE corner has window leak at breakout area. Also one insulated glass seal has broken on one of the venting units in this area.
19. Mr. Hosler would like to see the rubber stair treads replaced with carpet; easier to maintain, less prone to failure.
20. Mr. Hosler and Ms. Harmon would like to see the entire building re-painted. No space has been repainted since the original construction. Only paint touch-ups have been done since.
21. Exterior joint sealant on some windows is beginning to fail, allowing water infiltration.
22. On the west side of the classroom wing, water infiltration is occurring at the heads of all 6 windows.

14-158- **HVAC Items**

923-002-  
003

1. Several fan power box motors have failed.
2. Recommission controls; several areas of the building reported with heating/cooling issues.
3. Provide separate fan power box for each classroom located where former multipurpose room was on first floor.

14-158- **Plumbing Items**

923-002-  
004

No deficiencies reported or observed.

14-158- **Fire Sprinkler Items**

923-002-  
005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-  
006

Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window. Nuisance on/off control was reported at the latest addition (occupancy sensor inadvertent vacancy detection). Mr. Hosler would like to know if the LRC lighting could be lowered 4 feet; that way he could reach them with a tall ladder. At their current height, a lift is required to reach them.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows. The building engineer reports a high incidence of ballast failure at the exterior HID fixtures.

Power: Adequate power exists throughout with no deficiencies observed.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: The clock speaker system is producing static on all call pages and this performance is unacceptable. Local P.A. system in gymnasium does not work well; requires adjustment or component replacement.

14-158- **Fire Alarm Items**

923-002-  
007

The fire alarm system is an addressable system with no deficiencies reported or observed.

14-158-  
923-002-  
008

**Site Items**

1. Slabs heaved last winter at Doors 1, 3 and 7, preventing doors from swinging freely.
2. Ms. Harmon and Mr. Hosler would like the existing static ground sign replaced with an electronic message center. the sign is changed every other week and is a challenge during winter months.
3. Asphalt pavement at main drop-off lane is sinking, creating a trip hazard at the curb gutters.
4. Water ponds on asphalt pavement surface near inlet at NW main visitor parking.
5. Asphalt has sunk at crosswalk across main drop-off lane causing a trip hazard.
6. No sealcoating of asphalt has ever been done.
7. Several potholes in asphalt pavement in bus loading area.
8. Pavement at ADA curb ramp in bus loading area has alligatored and sunk; trip hazard.
9. Hard surface play area has a low spot in NE corner that ponds water, and pavement has also settled at N entrance to school creating a trip hazard.

**All information reported on this document is assumed to be accurate and correct. The information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**



## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-015

|                                                         |                                                                                  |
|---------------------------------------------------------|----------------------------------------------------------------------------------|
| <b>Meeting Type</b>                                     | <b>Date</b> 8/1/2014                                                             |
| <b>Subject</b> East View and DAC Interview/Walk-Through | <b>Time</b> 1:15 PM CT                                                           |
| <b>Prepared By</b> Clayton D. Haldeman, AIA, LEED AP    | <b>Location</b> East View Kindergarten Center and District Administration Center |

| Meeting Attendance                               |                                     |                                     |                                                          |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|----------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                       | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Bill Baumann | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Janet DeMont | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Mark Coziar  | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158-923-002-001 Overview of the 5-Year Plan

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

14-158- **Architectural Items**

923-002-002

1. Ms. DeMont and Mr. Coziar would like hold-open capability for the Gymnasium entry doors, to make ingress and egress of large groups more efficient.
2. Double doors and frame to Kids Connection storage room off cafeteria, along with doors and frames at exterior Doors 5, 7, 8 and 21 are 50 years old. They are difficult to maintain, requiring frequent maintenance and hard-to-find parts, and they no longer match any of the other doors in the building, and they show substantial wear.
3. Interior double doors to gym, cafeteria, "red floor area" and to 20D are wood doors with concealed vertical rod latching. The concealed vertical rod latches are tearing through the veneers of the doors.
4. Carpet seams in the area of the building near the chiller are beginning to show signs of edge ravel, particularly at one area with a cut-in strip of carpet.
5. Cafeteria VCT flooring will need replacement within the next 5 years.
6. Water infiltration is occurring at threshold of Door 22; frame at this opening is corroding.
7. Door to room 7 is binding in frame.
8. Exterior Door 5 frame is bowing at head, causing door leafs to bind and not close or latch fully; security issue.
9. Mr. Coziar would like additional custodial storage - his staff have many carts with chemicals that need to be kept secured from the kids.
10. Cosmetic cracking in masonry at Door 11 should be repaired.
11. Hinges on some toilet partition doors are "sprung" making them difficult to fully close and latch.
12. Mr. Coziar and Ms. DeMont would like to see the carpet under the electric water cooler fountains replaced. These areas are constantly wet and difficult to maintain.
13. In Flex area D, one window has a broken insulated glazing seal.
14. Mr. Coziar would like access to the low roof adjacent to the gymnasium from inside the building, so that tall portable ladders do not have to be used from the exterior of the building.
15. Older window venting units have worn gasketing and no longer seal well - energy concern.

14-158- **HVAC Items**

923-002-003

1. Verify controls and water balance unit ventilators in Room 53 and 57. Rooms are usually hot.
2. Recommission controls on RTUs for lounge and computer room. Outside air dampers are not operating.
3. Provide controls interface on RTUs for lounge and computer room to building automation system.
4. Provide controls interface on two Aeon units to building automation system.
5. Provide conditioning/ventilation for southeast offices in DAC.

14-158- **Plumbing Items**

923-002-004

1. Replace/repair sensor faucets that are failing.

**Fire Sprinkler Items**

14-158- Fire sprinkler system is a wet system with no observable deficiencies.  
923-002-  
005

14-158- **Electrical Items**  
923-002-  
006

Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas. The lighting systems are newer with one deficiency observed; replacement of T12 fluorescent lamps in select areas of the DAC are recommended in this planning window.

Power: Adequate power exists throughout with no deficiencies observed. Damage to exterior receptacle covers was observed, cover replacement recommended in this planning window.

Service: Service is adequate and newer equipment. Discussion regarding protection of the exterior main service switch was discussed to avoid unintentional operation.

Intercommunication System: Newly replaced intercommunication system (combination clock/speakers with individual room call in). Selective paging from East View Elementary School to District Administrative Offices does not exist and creates disruption when pages are not intended to be addressed to both locations.

14-158- **Fire Alarm Items**  
923-002-  
007

The fire alarm system is a state of the art addressable system with no deficiencies observed.

14-158- **Site Items**  
923-002-  
008

1. Concrete at dumpster pad needs to be replaced.
2. Concrete slab at Door 11 heaved last winter, preventing doors from swinging freely.
3. Poor drainage of asphalt pavement at curb ramp at DAC entrance.
4. Uneven pavement transition at DAC board room entrance is a trip hazard.
5. Two sink holes in asphalt pavement were observed along sidewalk fronting the DAC.
6. Several areas of concrete sidewalk exhibit uneven settlement/heaving causing uneven transitions at joints, creating trip hazards.
7. Mulch in the planting beds around the building was observed piled up to or partially covering several of the unit ventilator fresh air intakes.
8. Concrete sidewalks were observed to have sunken relative to the adjacent curbs in front of the Kindergarten Center, creating trip hazards.
9. Cracks in asphalt pavement in hard surface play area should be sealed to retard further freeze-thaw damage to the pavement.
10. Downspouts on the gymnasium that spill to grade are eroding the soil at their discharge points.

**All information reported on this document is assumed to be accurate and correct. The information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**





## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-008

|                     |                                   |                 |                             |
|---------------------|-----------------------------------|-----------------|-----------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 7/30/2014                   |
| <b>Subject</b>      | Fox Chase Interview/Walk-Through  | <b>Time</b>     | 10:00 AM CT                 |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Fox Chase Elementary School |

| Meeting Attendance                               |                                     |                                     |                                                     |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                  | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Les DeWitt | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Sue Tiedt  | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                                     |                                     |                                     |

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

### 14-158- Architectural Items

923-002-002

2014-2015 Student Enrollment - approximately 620 students

1. School currently has 9 classrooms devoted to special education.
2. Ms. Tiedt and Mr. DeWitt like the self-storing cafeteria tables, even though the recesses collect dirt and debris and they need periodic adjustment. They feel the advantage of not needing to use building storage space to hold the tables outweighs the perceived disadvantages. The tables appear to be nearing the end of their useful life and will need to be replaced.
3. Mr. DeWitt stated there are ongoing general problems with door hardware on both interior and exterior openings (loose parts, rusted mullions, closers not working). Some deficiencies observed during the walk-through were:
  - a. Exterior Door 8 - frame is rusted and should be replaced.
  - b. Exterior Doors 3A and 3B don't always latch when operated by closers.
  - c. Exterior Door 6 had one leaf that did not operate properly.
  - d. Exterior Door 2 binds at bottom edge.
4. Ms. Tiedt likes the resilient athletic flooring in the Gymnasium.
5. Ms. Tiedt feels the classroom size and storage provisions in the new addition are ideal.
6. Water is infiltrating through exterior doors to Gymnasium when it rains.
7. Ms. Tiedt and Mr. DeWitt stated the building has many roof leaks. Kluber attendees observed water-stained ceiling tiles near elevator, outside rooms 226, 227, 186 and 185.
8. Due to the many roof leaks, building has many stained ceiling tiles. Ms. Tiedt is concerned that they convey an appearance that may cause visitors to incorrectly infer the school is not well-cared-for.
9. Teacher's Lounge has been recently expanded as part of the additions that were constructed 5 years ago.
10. Drywall partitions require annual maintenance to repair damage; even in new addition.
11. VCT in some areas is beginning to show signs of excessive wear: P.E. Office, Cafeteria.
12. Carpet in many areas is approaching end of useful life and should be replaced.
13. Ceiling tiles in Art Classroom are beginning to sag and will need to be replaced in the next 5 years.
14. Ms. Tiedt and Mr. DeWitt would like to see porcelain tiles installed under electric water coolers throughout the building. Difficult to maintain carpet under these units.
15. Mr. DeWitt would like epoxy flooring installed in second floor mechanical rooms.
16. Walk-off carpet tiles are coming loose from floors at vestibules and should be replaced. Ms. Tiedt and Mr. DeWitt prefer appearance of the walk-off carpet to portable mats.

14-158- **HVAC Items**  
 923-002-  
 003

1. Provide access to AHU-4 return fan section.
2. Re-balance air system in front office area. Assistant Principal office has excessive noise since addition was completed.
3. Add control of exterior lights on building automation system.
4. Add control of corridor lights on building automation system.
5. Refurbish cooling tower. Tower is rusting and beginning to leak. Fill is brittle and calcified.
6. Unit vents are problematic throughout original building.
7. Replace/repair leaking control valve above Assistant Principal office ceiling.
8. Test, adjust and balance air handling systems to prevent building pressurization issues.
9. Recommission unit vent outside air dampers in Room 109. Room is always musty.

14-158- **Plumbing Items**

923-002-  
004

1. Replace water closet automatic flush valves.
2. Provide water softener for make-up water to kitchen steamer.

14-158- **Fire Sprinkler Items**

923-002-  
005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-  
006

Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window. The building leadership requested the addition of automated controls for the corridors; currently corridor lights are operated by key switches.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows.

Power: Adequate power generally exists throughout, but many extension cords were observed in classrooms.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: Combination clock speaker two-paging system. Gym public address system is inadequate (one low wattage speaker). Building engineer does not have access to the clock program and needs to rely on an outside service.

Security System: An additional monitoring station was requested for secretary's desk. Currently, secretary has to get up to go to the monitoring station.

14-158- **Fire Alarm Items**

923-002-  
007

The fire alarm system is an addressable system. Nuisance tripping and false alarms are being experienced due to faulty smoke detector activation.

14-158- **Site Items**

923-002-  
008

1. Bollards are needed to protect the gas service on the NW side of the building.
2. Asphalt pavement has settled at Door 8 creating a trip hazard.

3. Ms. Tiedt and Mr. DeWitt requested an enclosure for the dumpsters. The school has had issues with the dumpsters being vandalized.

**All information reported on this document is assumed to be accurate and correct. The information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**



## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-006

|                     |                                    |                 |                               |
|---------------------|------------------------------------|-----------------|-------------------------------|
| <b>Meeting Type</b> |                                    | <b>Date</b>     | 7/29/2014                     |
| <b>Subject</b>      | Grande Park Interview/Walk-Through | <b>Time</b>     | 1:15 PM CT                    |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP  | <b>Location</b> | Grande Park Elementary School |

| Meeting Attendance                               |                                     |                                     |                                                       |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                    | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Beth Wulff   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Ron Thompson | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158-923-002-001 Overview of the 5-Year Plan

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

### 14-158-923-002-002 Architectural Items

2014-2015 Student Enrollment: approximately 650 students (no Kdg sections this year)

1. Storage issues were cited by Ms. Wulff and Mr. Thompson; would like to see if additional storage could be created at the access points to the multi-purpose room. Ms. Wulff stated they have learned to live with the amount of storage they have; protocols for what stays and what goes have been put in place and adhered to. Mr. Thompson has constructed loft-type shelving in one of the large storage rooms off the Gymnasium to increase the storage capacity of that space. Storage rooms adjacent to Gymnasium/Cafeteria are at capacity - cafeteria tables barely fit. Ms. Wulff would prefer built-in closets/cabinets/shelves to the furniture wardrobes they have now in the classrooms. Mr. Thompson likes the size and arrangement of the Janitor Closets in the classroom wing.
2. More classroom chairs are needed for upper grade levels, now that school has no Kindergarten sections.
3. Blinds/shades are needed on interior windows between classrooms and corridors for compliance with lockdown requirements.
4. Ms. Wulff and Mr. Thompson provided a copy of their list of desired improvements that had been previously discussed with District Facilities staff.
5. Ms. Wulff is concerned about the width of the main corridor linking the wings. it gets very crowded during passing periods when classes are moving back and forth between the A and C wings.
6. Ms. Wulff would like a door set in the opening between the staff lounge and workroom. Teachers often conduct conversations in the lounge that are accidentally overheard by volunteer parents in the workroom.
7. Ms. Wulff really likes the ceiling-recessed power-operated projection screen in the Community Room (now a computer lab); would also like one of these screens in LRC and in the Gym.
8. Ms. Wulff likes the skylights in the LRC, but having horizontal shades for them would be desirable.
9. Ms. Wulff likes that all the furniture in the LRC is on caster wheels.
10. Ms. Wulff really likes the project areas; they get a lot of use.
11. Mr. Thompson would like a man door added to the Receiving/Storage area so that overhead door does not have to be used all the time. Ms. Wulff would also like a security camera added at this location; currently, people making deliveries cannot be seen when they arrive.
12. A dryer to go with the washing machine in the mechanical room is desired. Currently, washed towels and rags are hung all over available space to air dry.
13. Ms. Wulff does not feel the Gymnasium/Cafeteria space is adequately sized for its use. Most often there are two P.E. classes in the space at the same time, and this becomes more problematic during lunch periods.
14. Water infiltration occurring at Doors 1, 2 and Door 3. Most pronounced during hard, driving rains. Door center removable mullions are rusting on these doors.
15. Difficult to adjust door closers for exterior doors. Wind around building and air pressure within building cause doors to either remain ajar or slam shut with great force.
16. Track-off carpet tiles at corridor exterior doors between wings have come unglued due to water.

14-158- **HVAC Items**  
 923-002-  
 003

1. Recommission controls on roof top unit and heating coils serving Art and Music Rooms. Add adjustable thermostat.
2. Provide interface for building heating boilers to building automation system.
3. Test, Balance and Adjust building air handling equipment to prevent over pressurization.
4. Add control of exterior lights to building automation system.
5. Re-insulate heating piping in boiler room. Insulation has been damaged and is falling off pipes.

14-158- **Plumbing Items**

923-002-  
004

1. Provide hot water recirculation piping near staff toilet rooms.

14-158- **Fire Sprinkler Items**

923-002-  
005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-  
006

Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window. Staff would like motion sensors for lighting control in classrooms and corridors.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows. Building does not have a lift high enough to reach the 40' poles to change lamps.

Power: Adequate power exists throughout with no deficiencies observed.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: State of the art zone paging system with phone system intercommunication system. Speaker adjustments need to be made at gymnasium for adequate audibility.

14-158- **Fire Alarm Items**

923-002-  
007

State of the art addressable system with no deficiencies reported or observed.

14-158- **Site Items**

923-002-  
008

1. Low spot in parking lot behind school does not drain - ice builds up in winter.
2. Asphalt pavement at curb ramp has sunk creating a trip hazard.
3. A dumpster enclosure is desired to keep kids away from dumpsters; the dumpsters are located along a "shortcut" route the kids take around the building. A fence to keep kids from using the shortcut route may also work.
4. Asphalt pavement needs sealcoating.
5. Ms. Wulff would like an additional or expanded hard surface play area.

6. Additional bike racks are needed due to the increasing number of biking students. Additional paved areas for the racks are also needed.
7. Need additional paved walking/biking routes onto site to alleviate conflicts with parent drop-off and pick-up traffic.
8. Asphalt bike path and concrete sidewalk interface at south side of main drive entrance to site is a trip hazard and slope is too steep - needs to be re-worked.
9. Manhole rim at main entrance is raised - trip hazard.
10. Ms. Wulff would like steel edging at perimeter of mulched beds around building removed. It gets pushed out of the ground every winter and Ms. Wulff is concerned someone will trip over it or fall on it and get hurt.
11. Can replacement of landscaping be included in plan?

**All information reported on this document is assumed to be accurate and correct. The information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**





## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-021

|                     |                                   |                 |                             |
|---------------------|-----------------------------------|-----------------|-----------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 8/13/2014                   |
| <b>Subject</b>      | Homestead Interview/Walk-Through  | <b>Time</b>     | 8:00 AM CT                  |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Homestead Elementary School |

| Meeting Attendance                               |                                     |                                     |                                                            |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|------------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                         | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Darrin Tackitt | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Mindy Renier   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

**Attendance Notes** Interview and Walk-Through was also attended by Assistant Principal Mary Weber. Mr. Tackitt attended the Interview and a portion of the Walk-Through, as his time permitted.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

**Note: Sit-down portion of the meeting lasted until 10:35 am; therefore, the team conducted the walk-through portion of the meeting on the afternoon of August 14, 2014. The items and notes in these minutes document both the sit-down and walk-through portions of the meeting, together.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

1. We briefly discussed with Ms. Renier several questions for which answers are contingent upon District decisions at a higher level:
  - a. Will the District standardize on hand dryers or paper towel dispensers?
  - b. What programs will the District assign to each school? This will impact requests for storage, computer labs, gymnasiums.
  - c. What will enrollments be after re-districting? This will impact requests for storage, computer labs, gymnasiums, parking, drop-off queuing.
  - d. What will the District's policy on centralized storage be? This will impact requests for storage.
  - e. What is the District's plan for student computer use? This will impact requests for additional computer labs.
  - f. What will be the standard for video surveillance?
2. Building leadership considers the limited amount of Art Room storage a concern.
3. Building leadership would like additional gymnasium and cafeteria space. P.E. classes are currently scheduled such that 22-60 kids are in the gymnasium at one time. Lunch periods start at 10:45 am and finish at 1:30 pm.
4. Building leadership would like a staff meeting room; currently there is no room large enough for all 80 staff members to gather; currently using a classroom for this purpose.
5. Building leadership would like another computer lab; the current computer lab cannot be used by the students for daily activities during the time the lab is used for testing purposes.
6. Repairs need to be made to existing exterior soffits at Doors 1, 2 3 and 10.
7. Building leadership would like the stained carpet in the gymnasium replaced with a different, more appropriate, floor finish. Seams in this area are also starting to ravel.
8. Building leadership would like existing tile in corridors in the east end of the building replaced with carpet to eliminate slip/fall risk.
9. VCT in cafeteria may need replacement within the 5-year planning window.
10. Mr. Tackit feels the painted finish on the ductwork in the gymnasium is difficult to clean.
11. Cafeteria tables are original to the building and starting to show wear. Recommend replacement during planning window.
12. Masonry wall cracking was observed in:
  - Gymnasium at the drinking fountain,
  - SE corner of cafeteria,
  - 114 at W wall, SE corner and coming off head of E window,
  - 4 locations were observed in 109,
  - several locations in Music Room,
  - corners of room 126
  - rooms 144 and 145
  - NW corner of 188
  - 3 locations in each of rooms 205, 207 and 216.
13. A large wide crack in masonry was observed at SW corner of 147.
14. Masonry cracking was observed above Door 13.
15. Wall control joints in cafeteria and storage room off cafeteria are failing and need to be re-caulked.
16. Evidence of roof leaks was observed in:
  - Gymnasium all along the feature (Huskie) wall,
  - Stair by Room 205,
  - Rooms 150, (NE corner) ,155 (NE corner), 156 (NW corner), 185, 203, 204, 207
17. Water infiltration occurs through Doors 6, 7, 8 and 13 during rain events.
18. Damaged ceiling tiles in 201 and 222 should be replaced.

19. Floor cracking was observed in boiler room in original portion of building; some attempts to rake out the cracks and seal them has been attempted.
20. Cosmetic cracking of masonry walls was observed in almost every classroom of both the original building areas and the new addition areas. Cracks most commonly were observed around windows. Rooms included 146, 147, 150, 156, 157, 173, 181, 182, 183, 184, 185, 186, 202, 203, 204, 217, 218, 220 and 222.
21. Sealant joints at drywall/masonry interfaces were observed in several rooms, including rooms 144, 145, 174 and those rooms listed in the item above.
22. Carpet seams in 222 are raveling; carpet should be replaced.
23. Carpet in corridor outside 222 exhibits seam ravel and should be replaced.
24. Building leadership would like the LRC re-carpeted, but considers it a low priority.
25. Casework in Art Classroom is starting to delaminate.

14-158- **HVAC Items**

923-002-003

1. Add control of exterior lights on building automation system.
2. Refurbish cooling tower.
3. Clean gymnasium ductwork.

14-158- **Plumbing Items**

923-002-004

1. Replace sensors on boys and girls lavatories.
2. Replace domestic water heater.
3. Provide water softener for make-up water to kitchen steamers.
4. Floor drains in boiler room are set too high.

14-158- **Fire Sprinkler Items**

923-002-005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-006

Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window. The building leadership requested automated controls for the corridor lights. Building leadership would like the plastic covers on the gymnasium lighting removed and replaced with cages. The plastic lenses are difficult to clean and trap insects. Mr. Tackit stated there has been a high failure rate on ballasts since the school opened.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows. Mr. Tackit stated when addition was built, the feed to the site lighting was damaged and repaired. Since that time, site lighting lamps and ballasts have failed

more frequently. Photocells have not worked since addition was put on. Mr. Tackit stated the timer control for the exterior lighting works and is hooked up to the smart lighting control panel, but he does not have the software that allows him to make modifications to the settings.

Power: In general, adequate power exists throughout. However, power in main office area was not reconfigured/recircuited when the space was reconfigured. As a result, power is no longer where it is needed in some cases.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: Paging system with phone system intercommunication system. Speakers in Gym cannot be heard when the gym is occupied with P.E. classes. There is no speaker in the boiler room; cannot hear lockdown pages in there. Building staff can do an all-page inside and outside but do not have zone paging capability.

Video Surveillance: A security camera has been added to the area outside Receiving, to deter unauthorized dumping in the dumpsters. Building leadership would like more cameras to cover all entrances; also in gym and cafeteria (spaces that are rented).

14-158- **Fire Alarm Items**  
923-002-  
007

Fire alarm system is an addressable system. Deficiencies reported include:

- office 164 off end of LRC has no horn/strobe device
- ROE inspector has commented that strobe are required in kindergarten toilet rooms

14-158- **Site Items**  
923-002-  
008

1. Building leadership stated bus drop-off area in front is adequate, but parent drop-off queuing area backs up into street.
2. Building leadership feels the staff parking lot is undersized for the current 80 staff. The parking lots were not expanded when the addition was constructed. [Author's Note: Combined staff and visitor parking is 86 spaces + 5 accessible spaces.]
3. Storm drain by playground is developing a sinkhole - investigate cause; collapsed pipe? open joint?

**All information reported on this document is assumed to be accurate and correct. The information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**



## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-002

|                     |                                   |                 |                             |
|---------------------|-----------------------------------|-----------------|-----------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 7/28/2014                   |
| <b>Subject</b>      | Hunt Club Interview/Walk-Through  | <b>Time</b>     | 8:00 AM CT                  |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Hunt Club Elementary School |

| Meeting Attendance                               |                                     |                                     |                                                        |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                     | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Jim White     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Ryan Anderson | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                                        |                                     |                                     |

**Attendance Notes** Mr. Anderson attended for the initial discussion and overview of the 5-Year Plan.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

Goal: To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

Kluber, Inc.'s Role: To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

5-Year Plan Components: Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the District's PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

## Architectural Items

14-158-  
923-002-  
002

2014-2015 Student Enrollment: approximately 500 students

1. Storage issues were cited by Mr. Anderson and Mr. White; school is currently using classrooms for storage due to low enrollment. Attendees viewed contents of the 850 square foot storage shed behind school. The shed is divided in half, with large items from the local Home & School organization beginning to fill one half and the other half partially occupied by old computer carts, rolls of insulation from the shed construction, other miscellaneous furniture and boxed items.
2. A man door was requested to be added to the Garage (C108); inconvenient to have to use overhead door to move back and forth to/from exterior.
3. Water infiltration occurring at Door 7 (Vestibule B108), Door 10 (Vestibule B115), Door 11 (Stair A150, north side of classroom wing). Most pronounced during hard, driving rains. Infiltrating water is causing walk-off carpet tile to come unglued from floor.
4. Cracks in gymnasium floor slab are starting to develop at south and east exterior entry doors, and at entry doors from corridor. The cracks are beginning to telegraph through the VCT flooring. The VCT has not cracked, but is crowning along the length of the cracks.
5. Doors to storage rooms adjacent to gym on north side are recessed and mounted using wide-throw hinges, because door frames were mounted in center of wall instead of flush with gym-side face. Hinges are not holding up well and doors are sagging and binding.
6. In Classroom A119, moisture is penetrating through wall at east jamb of center window.
7. Teacher in Classroom A129 has complained of a low spot in the slab near the front, center of the room; Kluber attendees could not be certain the low spot was out of tolerance for concrete slab flatness.
8. LRC furniture was reported to be falling apart; attendees could not find any indication there were any problems with the LRC furniture.
9. Mr. White stated the kitchen area periodically has a sewer gas-like smell. Some modifications have been done to extend plumbing vents through the roof in the vicinity of the rooftop air handling units - the theory being that the AHUs are drawing sewer gas in through the fresh air intakes. The vents are compliant with code requirements for distance from AHU fresh air intakes.
10. Roof - standing water observed in NW corner near Door 12.
11. Paint on lintels above windows is starting to peel in several locations.

14-158- **HVAC Items**  
923-002-  
003

1. Add control of exterior lights to building automation system.
2. Repair RTU-1 supply fan which is continually tripping on overload.

14-158- **Plumbing Items**  
923-002-  
004

No deficiencies reported or observed.

14-158- **Fire Sprinkler Items**  
923-002-  
005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-  
006

Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows.

Power: Adequate power exists throughout with no deficiencies observed.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: State of the art zone paging system with phone system intercommunication system.

14-158- **Fire Alarm Items**

923-002-  
007

State of the art fire alarm system with no deficiencies reported or observed.

14-158- **Site Items**

923-002-  
008

1. Exterior slabs at exterior Community Room entry doors (Doors 8 and 9) heaved this past winter, preventing doors from swinging open freely.
2. Exterior slab at Door 14 (exterior entry to classroom A125) heaved this past winter, preventing door from swinging open freely. The slab has also begun to drift away from the building.
3. Asphalt pavement in main entry drive and in south drive aisle of staff parking lot has deteriorated and is in need of replacement.
4. Concrete sidewalk along main entry drive has sunken, creating a trip hazard at curb.
5. Excessive concrete spalling was observed in front entry sidewalk areas, particularly directly across from main entrance.
6. Large cracks in concrete sidewalk were observed near Doors 7 and 10.

**All information reported on this document is assumed to be accurate and correct. The information in the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**



## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-007

|                     |                                       |                 |                                  |
|---------------------|---------------------------------------|-----------------|----------------------------------|
| <b>Meeting Type</b> |                                       | <b>Date</b>     | 7/30/2014                        |
| <b>Subject</b>      | Lakewood Creek Interview/Walk-Through | <b>Time</b>     | 8:00 AM CT                       |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP     | <b>Location</b> | Lakewood Creek Elementary School |

| Meeting Attendance                               |                                     |                                     |                                                        |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                     | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Jodi Ancel    | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Jose Gallegos | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                                        |                                     |                                     |

**Attendance Notes** Assistant Principal Barbara Garrison also attended the interview and walk-through.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.



14-158- **Architectural Items**  
923-002-  
002

2014-2015 Student Enrollment - approximately 800 students

1. Ms. Ancel and Ms. Garrison would like a Community Room; similar to the ones at the newer elementary schools. Currently using conference room for this function.
2. Although Teacher's Lounge has been recently expanded, Ms. Ancel and Ms. Garrison feel it needs further expansion to accommodate the faculty.
3. Nurse's office needs to be expanded, due to increased student population (currently has room for only one cot) and Ms. Ancel and Ms Garrison would like it to be adjoined to main office.
4. Ms. Ancel and Ms. Garrison feel an additional computer lab is needed, due to enrollment level. With current computerized testing schedules, kids only get to use the lab about 1 time per week.
5. Main corridor, LRC and Gym will need carpeting replaced within next 5 years.
6. Ms. Ancel and Ms. Garrison would like corridor VCT replaced with carpet.
7. Water infiltration is occurring at Doors 7, 8 and 9. Usually occurs during a hard, driving rain.
8. Courtyards being unlocked is a security concern for the building staff. Trespassers have been able to gain access to the low roofs surrounding the small courtyard and from there climb down into the courtyard and gain access to the building. However, staff understands the doors are constantly open from the courtyard side for emergency egress from the courtyard.
9. Evidence of a roof leak was observed on wall above electric water cooler in corridor to cafeteria. Ms. Ancel stated a water test had been performed on the area, but, to her knowledge, no remediation has been performed.
10. Efflorescence was observed on exterior brick at SE corner of Gymnasium volume.

14-158- **HVAC Items**  
923-002-  
003

1. Provide additional cooling for computer lab.
2. Replace absorption chiller reaching it's useful service life.
3. Replace insulation on chilled water control valve and near pumps.

14-158- **Plumbing Items**  
923-002-  
004

No deficiencies reported or observed.

14-158- **Fire Sprinkler Items**  
923-002-  
005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

#### **Electrical Items**

14-158- Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most  
923-002- interior areas and no deficiencies were observed in this planning window. The building  
006 leadership requested automated controls for the corridor lights.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows. It was also observed that housing finish is peeling off many of the exterior wall pak light fixtures.

Power: Adequate power exists throughout with no deficiencies observed.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: State of the art zone paging system with phone system intercommunication system.

A security camera is desired at south end of building to monitor re-entrant corner area created by the recent additions on the south and west sides of the building.

14-158- **Fire Alarm Items**

923-002- The fire alarm system is an addressable system with no observable deficiencies. However, it  
007 was reported that nuisance trips have been occurring in new gymnasium - appears to be caused by dust on Tectum acoustical wall panels above wall-mounted smoke detector raining down on the detector when the wall panel is hit by a ball.

14-158- **Site Items**

- 923-002-  
008
1. Ms. Ancel and Ms. Garrison would like an enclosure around the trash dumpster.
  2. Ms. Ancel and Ms. Garrison feel the staff parking lot is undersized for the current staff of 70. [Author's Note: The current staff lot size is 80 spaces + 2 accessible parking spaces.
  3. Additional bike racks are needed, due to the large biking student population.
  4. Another drive or other solution is needed for queuing of parent drop-off and pick-up lines. Currently the line backs up down Lakewood Creek drive and onto side streets.
  5. Bollards are needed to protect the gas service on the north side of the building.
  6. Low spots in asphalt pavement hold water at the end of receiving drive and across from first two spaces in main entry circle drive.

**All information reported on this document is assumed to be accurate and correct. The information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**



## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-013

|                     |                                   |                 |                              |
|---------------------|-----------------------------------|-----------------|------------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 8/1/2014                     |
| <b>Subject</b>      | Long Beach Interview/Walk-Through | <b>Time</b>     | 8:00 AM CT                   |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Long Beach Elementary School |

| Meeting Attendance                               |                                     |                                     |                                                      |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                   | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Greg Mason  | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Phil Murray | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                                      |                                     |                                     |

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158-923-002-001 Overview of the 5-Year Plan

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

14-158- **Architectural Items**  
923-002-  
002

2014-2015 Student Enrollment - approximately 550 students

1. Storage concerns were voiced by Mr. Murray and Mr. Mason.
  - a. They would like additional storage for desks, chairs and custodial equipment.
  - b. 80% of the storage off the Gymnasium is P.E. storage.
  - c. Mr. Mason suggested that filling in the area between the east pod and the gymnasium could provide additional storage and would provide enough storage area that it could be used as District-wide storage.
  - d. Corridor cabinets are not effective for program storage because they are not lockable and Mr. Murray feels they are not conveniently located.
  - e. Cafeteria tables are stored either in cafeteria or gym.
2. Tack strips are desired in corridors outside classrooms to facilitate posting of class work. Currently, the school is having issues with the teachers' posting methods pulling paint off walls when posted items are removed.
3. Administrative furniture and student desks are dated. Mr Murray would like updated furniture.
4. Paint was observed beginning to peel from walls in LRC. Mr. Mason stated it is difficult to get paint to remain adhered to those walls.
5. Kitchen area has a wide vertical crack in the masonry in the rear wall. Mr. Mason stated last winter the crack widened to about 1" and cold air migrated through the crack. Other cracks were noted at a window in room 127, and at sink and corners of room in 125.
6. Evidence of a roof leaks were observed outside the Nurse's office, and in work area between 101 and 102. Mr. Mason stated there is also a challenging intermittent roof leak in the LRC which has not been able to be correlated with either amount, direction or force of rainfall events.
7. Mr. Mason and Mr. Murray would like corridor VCT replaced with carpet.
8. Veneering on coat rack top shelves is failing in west pod.

14-158- **HVAC Items**  
923-002-  
003

1. Replace absorption chiller; reaching useful service life.
2. Recommission cooling tower sequence of operations. Tower fan continues to operate when chiller is off.

14-158- **Plumbing Items**  
923-002-  
004

1. Replace remaining section of galvanized steel cold water pipes.
2. Add stop valves under classroom sinks in 3rd and 4th grade area.

14-158- **Fire Sprinkler Items**  
923-002-  
005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158-  
923-002-  
006

**Electrical Items**

Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window. No deficiencies were observed, although Mr. Mason stated there are many different types of ballasts within the building fixtures.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. Damage to wall-mounted luminaires was observed in four locations. The wall-mounted luminaires are mounted too low and are susceptible to vandalism. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows.

Power: Adequate power exists throughout most areas. Convenience outlets are necessary at the LRC projector as well as the help desk/reference areas. Panel LR-2 in the boys bathroom adjacent to the LRC is original to the building construction and should be replaced within this planning window.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: A legacy clock/speaker intercom system will require upgrade/replacement of the clock and main equipment within this planning window. Adjustments need to be made in the Cafeteria - it is difficult to hear over student noise.

Information Technology: Connectivity for projector in LRC is desired in floor; wall locations are too far away and necessitate long cords.

Video Surveillance: School currently has 4 fixed cameras on the exterior; 2 in back of school and 2 in front. The 2 in back produce grainy images that make it difficult to discern facial features; the 2 in front are better. Mr. Murray and Mr. Mason would like cameras added within the building and would like the 2 exterior rear cameras upgraded.

14-158-  
923-002-  
007

**Fire Alarm Items**

The fire alarm system is a newer state of the art addressable system with no deficiencies observed.

14-158-  
923-002-  
008

**Site Items**

1. A sinkhole in asphalt paving was observed at Door 5.
2. Run-off from copper roof at main entrance is staining concrete sidewalk there.

**information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**



## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-016

|                     |                                   |                 |                            |
|---------------------|-----------------------------------|-----------------|----------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 8/11/2014                  |
| <b>Subject</b>      | Old Post Interview/Walk-Through   | <b>Time</b>     | 8:00 AM CT                 |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Old Post Elementary School |

| Meeting Attendance                               |                                     |                          |                                                     |                                     |                          |
|--------------------------------------------------|-------------------------------------|--------------------------|-----------------------------------------------------|-------------------------------------|--------------------------|
| Company - Attendee                               | Required                            | Attended                 | Company - Attendee                                  | Required                            | Attended                 |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Oswego Community Unit School Dist. 308 - Steve Hinz | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Oswego Community Unit School Dist. 308 - Toia Jones | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

**Attendance Notes** Assistant Principal Samantha Puhala also attended the meeting.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

### 14-158- Architectural Items

923-002-002

2014-2015 Student Enrollment - approximately 415 students (includes an early childhood satellite of 60 kids)

1. Existing storage areas within the school are well-organized. Ms. Jones is concerned that more storage space will be needed if enrollment increases. Mr. Hinz feels more grade level storage closets are needed.
2. Main Entry - Ms. Jones is concerned that having control point at main office door is not as secure as if the outer vestibule door were the control point.
3. Gymnasium floor is 2.5 years old resilient athletic flooring, which Mr. Hinz thinks is great.
4. Cafeteria tables are 20 years old; self-storing type.
5. Roof leaks observed included corridor outside storage room across from Cafeteria, in Room 217, at soffit above main entry sign. Mr. Hintz also provided a map of the building that located other recent roof leaks; the map showed leaks at the west end of the computer lab and adjacent office area, at the stair and corridor between rooms 110 and 113, beneath the NW corner of the cooling tower area, and in the corridor outside the wall separating rooms 202 and 203. All of these locations are at hi-lo roof interface conditions.
6. Computer lab chairs are 18 years old; fabric and mechanisms are wearing out.
7. Classroom teacher chairs are old and wearing out.
8. Egress doors to/from Stair #5 are currently wedged open with door stops; a non-compliant condition. Should be held open with door magnets connected to fire alarm system.
9. Water infiltration occurring at Door 9.
10. Majority of school was re-painted and re-carpeted 2 years ago. interiors of stairway, including railings still need re-painting.
11. Many window screens are missing or damaged and need replacement, especially on the 2nd floor.
12. Building signage letters have faded from exposure to the elements.
13. Plywood was installed under walk-off carpet in main entry vestibule; should be replaced with a permanent solution.
14. The Traulsen refrigerated pass-through unit in the Servedy is causing nuisance tripping of circuit breaker. This piece of equipment should be repaired or replaced.
15. The Crescor heated cart in the Servedy has a faulty switch; the unit is 20 years old.

#### 14-158- **HVAC Items**

923-002-003

1. Test, adjust and balance air S-2. Unit is not conditioning lounge, computer lab and main office area satisfactorily.
2. Upgrade building automation system software.
3. Provide additional cooling for computer lab. Space overheats.
4. Replace absorption chiller that is reaching its' useful service life.
5. Refurbish cooling tower. Basin is leaking and fill is calcified.
6. Repair gymnasium relief ventilator dampers. Dampers continually bind.
7. Test, adjust and balance air handling systems. Building is experiencing pressure issues.
8. MDF room is very warm.
9. Outside air intake on unit S-3 leaks and should be sealed.

#### 14-158- **Plumbing Items**

923-002-004

1. Replace Electric water coolers. Equipment is showing wear and tear.
2. Replace/repair sensor flush valves that are failing.



14-158- **Fire Sprinkler Items**

923-002-005 The fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-006 Interior Lighting: The lighting systems consist of Fluorescent T8 lamps where the original 18-year old ballasts have begun to fail. Recommended improvements include replacement of remaining original ballasts, which are beyond their useful life span, as well as replacing 4-pin bi-ax recessed can lights with LED cans at main entry and Door 2. The building leadership requested the addition of automated controls for the corridors; currently corridor lights are operated by key switches.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows.

Power: Adequate power generally exists throughout, but building leadership commented that power in the Gymnasium is not adequate during certain special events. An example is when 6 inflatable bounce toys are brought in and all are running at once. Additional circuits are desired by building leadership to accommodate these conditions.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: Combination clock speaker two-paging system. P.A. system in gymnasium is archaic but is working okay.

Information Technology: Mr. Hinz stated he needs a computer separate from the WAN in case the WAN goes down; happens frequently enough to be an issue.

14-158- **Fire Alarm Items**

923-002-007 The fire alarm system is an addressable system with no deficiencies observed.

14-158- **Site Items**

- 923-002-008
1. Concrete slab heaved last winter at Door 10, preventing doors from swinging freely.
  2. Concrete slab settlement observed at Door 1.
  3. Topsoil replacement is needed along sides of concrete walks.
  4. Sidewalk at main entry has settled where it adjoins sidewalk along circle drive, creating a trip hazard.
  5. Ms. Jones is concerned that the distance from the parent drop-off area to the school entrances is too long; problematic in bad weather.
  6. Asphalt paving in main drive, parking lot and hard surface play area were replaced 2 years ago.

7. Ms. Jones would like more parking spaces in main circle drive. Currently there are 13 spaces + 1 accessible space.

**All information reported on this document is assumed to be accurate and correct. The information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**



## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-004

|                     |                                      |                 |            |
|---------------------|--------------------------------------|-----------------|------------|
| <b>Meeting Type</b> |                                      | <b>Date</b>     | 7/29/2014  |
| <b>Subject</b>      | Prairie Point Interview/Walk-Through | <b>Time</b>     | 8:00 AM CT |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP    | <b>Location</b> |            |

| Meeting Attendance                               |                                     |                                     |                                                            |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|------------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                         | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Heidi Podjasek | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Steve Whitlock | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                                            |                                     |                                     |

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158-923-002-001 Overview of the 5-Year Plan

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

14-158- **Architectural Items**  
923-002-  
002

2014-2015 Student Enrollment: approximately 565 students

1. Storage issues were cited by Dr. Podjacek and Mr. Whitlock; storage is mainly needed for building maintenance equipment, but storage cabinets under counters in classrooms are also desired. She perceives a significant difference between the amount of storage at Fox Chase versus Prairie Point.
2. Blinds/shades are needed on interior windows between classrooms and corridors for compliance with lockdown requirements.
3. Dr. Podjacek would prefer if the Nurse's office were adjacent to Main Office with a communicating door between the two, so that office staff could easily cover for Nurse, if necessary.
4. Staff have a concern about the Main Office configuration in that they feel they do not have adequate visual control of the approach to the main front entry of the building. Dr. Podjacek stated that, while the large main entry vestibule is great for holding kids for lineup at the end of the school day (especially in inclement weather), she said she would give up that space to address the staff's security concerns about the visual control the main office has over main entry.
5. Exterior windows directly into the main office would be desirable, if that could be achieved as part of a reconfiguration.
6. Gymnasium curtain motor moves the curtain slower than they would like. [Author's note: The travel speed of the curtain is dictated by safety requirements, and the travel speed at Prairie Point does not appear to be slower than at other schools with the same curtain type.]
7. Water infiltration occurring at Door 5 and Door 6. Most pronounced during hard, driving rains.
8. Mr. Whitlock noted several areas where the roof appears to have leaks: Boiler Room A140, Conference Room B109, Vending Room B108, Breakout Area A227, East side of LRC, west Corridor outside of LRC, beneath RTU.
9. Difficult to navigate items through elevator lobby. Fire door has been removed in an effort to improve access.
10. Dr. Podjacek and Mr. Whitlock would both like to see the corridor walls of the classroom wing painted - 2nd floor in 2015, 1st floor in 2016. None of these walls have ever been repainted since the school opened; only touch-up work.
11. VCT is cracking at VCT-carpet transitions around the breakout areas in the classroom wing. The transition strips at these locations are the kind that do not lip over the VCT.
12. South window of Classroom A119 leaks intermittently.
13. Joint sealant filling the expansion joints in the brick wall adjacent to the hard surface play area has been picked out and needs to be replaced. Some backer rod replacement is also needed.

14-158- **HVAC Items**  
923-002-  
003

1. Air circulating fans requested in Gymnasium.
2. Air circulating fans requested in LRC.
3. Air circulating fans requested in Community Room.
4. Building hot water heating pump generating noise that is transferred to some offices.
5. Add control of exterior lights to building automation system.

14-158- **Plumbing Items**  
923-002-  
004

No deficiencies reported or observed.

14-158- **Fire Sprinkler Items**

923-002-  
005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-  
006

Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window. Automated control of corridor lighting was requested by building leadership.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. Timers and photocells are working fine for lighting control, and Mr. Whitlock is able to modify the timer settings as needed. A requested improvement is to modify the on/off schedule by utilizing the building automation system. A recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows. The paint finish of the wall-mounted luminaires has completely worn off.

Power: Adequate power exists throughout with no deficiencies observed. Damage to exterior outlet covers observed. Although not a deficiency, it was observed the building does not have an emergency generator.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: State of the art paging system with separate phone intercommunication system. Tone generator produces static when phone is plugged into the paging console. Paging is difficult to hear/understand in Gymnasium when it is occupied with P. E. classes and/or during lunch periods. They have tried increasing the volume, but that appears to increase the volume everywhere in the building and so is not the proper solution.

14-158- **Fire Alarm Items**

923-002-  
007

The fire alarm system is an addressable system with no deficiencies reported or observed.

14-158- **Site Items**

923-002-  
008

1. Water ponds on the slab at the east exterior entry door to the gym. The center mullion is corroding as a result.
2. Rim of catch basin off NW corner of building is well above grade. The finish grade at the west end of the building, just beyond the paved walkway is depressed and ponds water along the edge of the walk.
3. Mr. Whitlock stated that during winter, curb and sidewalk along main entry drive move differentially such that a difference of 1 to 2 inches between the top of sidewalk

and top of curb is evident. At the time of the walk-through a difference exceeding 1/4" was observable along much of the length.

4. Hard surface play area has some areas of settlement that hold water which ice over in winter.
5. Dr. Podjacek has concerns about traffic flow around and into the school property. She stated a traffic study had been done previously, but she has seen no findings or feedback from that study.
6. At main entrance, absence of curbing on left side has been taken advantage of by parents to drive around stopped traffic during drop-off and pick-up. This is a safety concern and has ruined the appearance of the grass on the left side of the main entry.

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## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-023

|                     |                                   |                 |                             |
|---------------------|-----------------------------------|-----------------|-----------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 8/13/2014                   |
| <b>Subject</b>      | Southbury Interview/Walk-Through  | <b>Time</b>     | 1:15 PM CT                  |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Southbury Elementary School |

| Meeting Attendance                               |                                     |                                     |                                                           |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                        | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Lindsay Allen | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Rob Manna     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

### 14-158- Architectural Items

923-002-002

2014-2015 Student Enrollment - approximately 650 students

1. Ms. Allen stated the school has a high special ed population with meds needs.

2. Storage concerns we cited by Ms. Allen and Mr. Manna. Highest priority is for bulk/equipment storage. Currently, many pieces of custodial equipment are being stored in the boiler room. Mr. Manna does like the size of the custodial closets, however.
3. Secondary priority is a request for additional storage/casework within classrooms themselves.
4. Ms. Allen and Mr. Manna would like to the entire building interior re-painted. Only touch-up painting has been performed since the building's original construction.
5. Crack in masonry at Door 17 should be repaired.
6. Interior windows from corridor to classroom are great for visual supervision but need blinds for lock-down procedures.
7. Flooring in gymnasium is holding up well and liked by school leadership.
8. Not having a man door in the Garage area is a concern; kitchen staff have to use the overhead door, and delivery personnel cannot be seen as they approach the building.
9. Water infiltration occurring at Door 1. Was also occurring at Door 25, but Mr. Manna believes he has fixed the issue with additional weatherstripping.
10. Cracks in concrete floor slabs are starting to telegraph through epoxy flooring in toilet rooms on both floors and in Kitchen. The epoxy flooring is lightening over the cracks, indicating it is being stressed.
11. Concrete slab-on-grade is starting to buckle in west side of classroom wing in A128, A129 and outside A136.
12. Removable mullions at Doors 21 and 25 are corroding at bottom.
13. Evidence of roof leaks was observed at project area A218 (hi-lo roof condition above) and outside A228-A229.
14. Computer lab is too often occupied for testing; kids cannot get access often enough.
15. Building exterior walls exhibit an excessive amount of efflorescence.

14-158- **HVAC Items**

923-002-003

1. Test, adjust and balance air handling systems to correct building pressurization issues.
2. Upgrade building automation system software.

14-158- **Plumbing Items**

923-002-004

No deficiencies reported or observed.

14-158- **Fire Sprinkler Items**

923-002-005

Fire sprinkler system is a wet system with no observable deficiencies.

14-158- **Electrical Items**

923-002-006



Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows.

Power: Adequate power exists throughout with no deficiencies observed.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: State of the art zone paging system with phone system intercommunication system. Cannot hear pages in gymnasium. Gymnasium local P.A. system buzzes and is not very loud. turning up the volume also increases the loudness of the buzzing. Wireless mics cut in and out frequently.

Information Technology: WiFi throughout building is slow or won't connect. Those special ed kids that are non-verbal and need iPads to communicate are disadvantaged because the iPads will not connect to the WiFi in some areas.

Video Surveillance: currently have 5 cameras; would like more cameras.

14-158- **Fire Alarm Items**

923-002-007 Fire alarm system is newer addressable system with no current deficiencies. However, the fire alarm control panel motherboard was replaced approximately 2 years ago.

14-158- **Site Items**

- 923-002-008
1. A dumpster pad is desired - currently, trucks making deliveries have to drive around its location in the drive aisle.
  2. Sidewalk in the rear lot is spalling excessively.
  3. Concrete slab outside Door 21 is cracking.
  4. Concrete sidewalk outside Door 26 is severely pitted.
  5. One pine tree in the median between the outer drive and front parking lot is leaning severely.
  6. Landscape plantings are obscuring the ground sign.
  7. Building leadership would like the ground sign replaced with a digital message center.
  8. Asphalt paving generally is in good condition; no immediate maintenance needs.

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## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-014

|                     |                                       |                 |                                  |
|---------------------|---------------------------------------|-----------------|----------------------------------|
| <b>Meeting Type</b> |                                       | <b>Date</b>     | 8/1/2014                         |
| <b>Subject</b>      | The Wheatlands Interview/Walk-Through | <b>Time</b>     | 11:45 AM CT                      |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP     | <b>Location</b> | The Wheatlands Elementary School |

| Meeting Attendance                               |                                     |                                     |                                                          |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|----------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                       | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Jeff Gerard  | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Larry Byrnes | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                                          |                                     |                                     |

**Attendance Notes** Assistant Principal Keith Griffin and Principal's Admin Chris McNanna also attended this meeting.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

14-158- **Architectural Items**  
923-002-  
002

2014-2015 Student Enrollment - approximately 670 students

1. School leadership feels it is making good use of available storage and feel they have no storage issues.
2. Computer lab chairs are 14 years old and a mixture of different styles; some with arms, some without. Mr. Gerard would like new chairs without casters and with height adjustment.
3. Mr. Gerard and Mr. Griffin feel teacher's lounge is tight for the amount of faculty the school has.
4. Staff would like the main office, specifically the admin's area, enlarged and reconfigured. Staff feels the four individuals that work in this area do not have enough room, and they would prefer the admins face the door (currently all admins face 90 degrees away from door). They like the way the Old Post main office is laid out.
5. School leadership feels an additional computer lab is needed, due to the extensive use of the one existing lab for testing. During testing, the lab is not available for use by the general student population. School leadership feels one of the existing classrooms could be converted for this purpose.
6. Cafeteria tables are self-storing in-wall type and appear to be reaching the end of their useful life and should be replaced within the 5-year planning window.
7. School leadership would like Gym floor replaced with resilient athletic flooring.
8. Cosmetic cracks in masonry walls were observed in second floor storage room at north end, and in Gymnasium on all walls.
9. There are door, frame and hardware issues throughout the building:
  - a. Door 1 (main entry) frame is rusting at bottom, doors are not closing and latching smoothly.
  - b. Doors to all stairways do not close and latch smoothly.
  - c. Doors between storage and cafeteria do not close and latch smoothly.
  - d. Water infiltration is occurring at Door 7.
  - e. Card access should be added to Door 6, as kids typically are ushered in and out of this door for recess. Having card access at this location would make it more efficient for faculty to facilitate this process.
10. School leadership would like accordion partitions changed to operable panel partitions.
11. Soffit panel at Door 13 has slipped out of T-bar spline.
12. Exterior red paint on doors and door trim is beginning to oxidize and fade; should be re-painted within this planning window.

14-158- **HVAC Items**  
923-002-  
003

1. Provide additional heating for women's staff toilet room.
2. Provide update to building automation system. Interface original controls with new addition controls.
3. Add control of exterior lights to building automation system.

14-158- **Plumbing Items**  
923-002-  
004

1. Electric water coolers are beginning to show wear. If replaced during this planning window, school leadership would like to see the replacements have bottle filler feature.

14-158- **Fire Sprinkler Items**

923-002-005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-006

Interior Lighting: The lighting systems consist of fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window. Nuisance in/off control was reported at the latest addition (occupancy sensor inadvertent vacancy detection).

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows.

Power: Adequate power exists throughout with no deficiencies observed, although a request for additional circuits in the teachers' lunchroom was stated.

Service: Service is adequate and newer equipment NO deficiencies were observed in this planning window.

Intercommunication System: State of the art zone paging system with phone system intercommunication system.

Video Surveillance: School leadership would like a camera at the receiving area on the south end of the building to help combat ongoing vandalism in this area.

14-158- **Fire Alarm Items**

923-002-007

The fire alarm is a state of the art addressable system with no deficiencies reported or observed.

14-158- **Site Items**

923-002-008

1. Circle drive has low areas across from main building entrance that pond water, which freezes over in winter, creating a slip hazard.
2. Asphalt pavement is settling/sinking at downspouts on gymnasium volume.
3. Topsoil topdressing is needed along sidewalk at Door 13.

4. Asphalt is sinking along curb gutters and at inlet off gymnasium corner at receiving.
5. Several low spots in staff parking area are holding water.
6. Bollards are needed to protect gas service in receiving area on south side of building.

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## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-003

|                     |                                        |                 |            |
|---------------------|----------------------------------------|-----------------|------------|
| <b>Meeting Type</b> |                                        | <b>Date</b>     | 7/28/2014  |
| <b>Subject</b>      | Wolf's Crossing Interview/Walk-Through | <b>Time</b>     | 4:00 PM CT |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP      | <b>Location</b> |            |

| Meeting Attendance                               |                                     |                                     |                                                             |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                          | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Allison Sulkson | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Bill Lehmann    | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                                             |                                     |                                     |

**Attendance Notes** Assistant Principal Leslie Weber also attended the meeting.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

14-158- **Architectural Items**  
923-002-  
002

2014-2015 Student Enrollment: approximately 580 students

1. Storage issues were cited by Ms. Sulkson and Ms. Weber. Some storage is currently in the classroom pods. School has a concern about classroom furniture being sent to District central storage - that it will not be available when the school needs it again.
2. Current configuration of main office is a safety concern for staff. They feel they do not have adequate visual control of the front entry and the visitor parking lot.
3. Ms. Sulkson and Ms. Weber feel the combined Cafateria C105/Gymnasium C109 space is not working well. Noise from cafeteria side during lunches is a distraction and a barrier to teaching in P.E. classes.
4. Difficult to hear walkie-talkies and overhead P.A. system in Cafe/Gym during P.E. classes and lunch periods.
5. Resilient athletic gym floor has needed a great deal of patching from a P.E. golf class; also from damage from tables and high heels.
6. Rubber stair treads are failing - mostly nosings peeling away from risers. Causing a trip hazard for people ascending stairs.
7. Water infiltration occurring at Door 6 (Garage C106), Door 7 (Vestibule C100), Community Room doors. Most pronounced during hard, driving rains. Infiltrating water is causing walk-off carpet tile to come unglued from floor in C100.
8. Joint sealant is beginning to fail around some windows.
9. VCT flooring is cracking at VCT/carpet interface in classroom wing. The transition strips at these locations are a metallic type that do not lip over the surface of the VCT.
10. Exterior doors are difficult to shut on windy days.
11. Ms. Sulkson really likes the Community Room; the size of the classrooms; windows into classroom for walk-by observation; having the classrooms grouped around the project areas. She is also very happy the building has an Energy Star award.
12. WiFi does not work well in Community Room.
13. Maintenance of the acrylic textured wall coating outside the classroom doors has proven difficult. Many of the teachers have used a wax-like substance to post things on these surfaces; this waxy substance cannot easily be removed from the rough surface of the acrylic textured wall coating. The waxy substance attracts and holds dirt, making unsightly spots on the walls.
14. Door sequence at elevator is tight to maneuver equipment.
15. It is difficult to clean exterior high windows at re-entrant corners of classroom wing; lifts kill or rut grass.

**FF&E:**

1. Seals on milk coolers are failing and need to be replaced.
2. Laptop computers and laptop cart are 10 years old.
3. Mr. Lehman stated the vacuum cleaners are not easy for his staff to repair when they break down.

14-158- **HVAC Items**  
923-002-  
003

1. It is difficult to keep the Computer Lab (A200) cool.
2. Test, adjust and balance air handling systems to address building pressure issues.
3. Provide building automation system computer.
4. Upgrade building automation system software.
5. Add control of exterior lights to building automation system.

14-158- **Plumbing Items**  
923-002-  
004 No deficiencies reported or observed.

14-158- **Fire Sprinkler Items**  
923-002-  
005 Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**  
923-002-  
006 Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window. Staff would like motion sensors for lighting control in classrooms and corridors.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows. Building does not have a lift high enough to reach the 40' poles to change lamps.

Power: Adequate power exists throughout with no deficiencies observed.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: State of the art zone paging system with phone system intercommunication system. Speaker adjustments need to be made at gymnasium and A220 for adequate audibility.

14-158- **Fire Alarm Items**  
923-002-  
007 1. State of the art addressable system with no deficiencies reported or observed.

14-158- **Site Items**  
923-002-  
008

1. Concrete sidewalk at north end of building does not drain well during hard rains - standing water develops out in front of north building entry/exit.
2. Playground is missing 2 swings at south end of the north set because they conflict with the bottom of one of the slides.
3. Sidewalk repair is needed.
4. Asphalt pavement repair is needed in parking lot.



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## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-009

|                     |                                   |                 |                              |
|---------------------|-----------------------------------|-----------------|------------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 7/30/2014                    |
| <b>Subject</b>      | Bednarcik Interview/Walk-Through  | <b>Time</b>     | 1:15 PM CT                   |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Bednarcik Junior High School |

| Meeting Attendance                               |                                     |                                     |                                                              |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                           | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Bob Spencer      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Sharon Alexander | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                                              |                                     |                                     |

**Attendance Notes** Ms. Alexander was unavailable for this meeting; Assistant Principal Laura Bingham attended in her place.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

14-158- **Architectural Items**  
923-002-  
002

2014-2015 Student Enrollment - approximately 700 students

1. Ms. Bingham and Mr. Spencer requested the addition of a ceiling-mounted projector and projection screen for the Gymnasium; it would help greatly with set-up time for assemblies.
2. Ms. Bingham reported that Aurora Police recommended 2 egress doors directly to the exterior be added to the Cafetorium space. The Cafetorium is compliant with codes for egress purposes; the police recommended the change as a safety improvement in the event of emergency building evacuation.
3. Kids are denting and damaging the aluminum fire extinguisher cabinets. Mr. Spencer would like to see all cabinets replaced with stainless steel cabinets. Where this has been done to date, the new cabinets have held up well.
4. The access floor in the computer breakout areas continues to be a problem. Building leadership would like the access floor replaced.
5. Carpet in second floor corridors is beginning to show evidence of seam and edge unraveling and should be replaced.
6. Mr. Spencer likes the simple paint scheme for the building - less paint colors to have to store for touch-ups.
7. Roof leak was noted in north corridor between office and gym locker rooms.

14-158- **HVAC Items**  
923-002-  
003

1. Add roof top unit for Community Room and Teachers Lounge. Areas are conditioned by unit ventilators and space is unable to be heated or cooled satisfactorily at change of seasons because building is 2-pipe system.
2. Add 12 reheat coils in administration area to provide better temperature control.
3. Air handling unit's constant volume fan serving Cafetorium blows music off stands; Add variable frequency drive to AHU.
4. Add circulating fans in cafeteria.
5. Replace absorption chiller nearing end of useful service life.

14-158- **Plumbing Items**  
923-002-  
004

1. Replace china lavatories in student bathrooms.
2. Provide natural gas emergency off pushbutton and valve for two home economics classrooms.
3. Replace 16 failing sensor faucets in student toilet rooms, locker rooms and break rooms.
4. Repair failing storm pipe connection at roof drain in northwest corner of gymnasium.

14-158- **Fire Sprinkler Items**  
923-002-  
005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-  
006

Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows.

Power: Adequate power exists throughout with some deficiencies observed. Power outlets/power pole at the LRC reception desk should be added. Power outlets at the MDF rack on the second floor should be added at the DirectTV rack. A power disconnect/shut off switch should be added at the wood shop.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: Combination clock-speaker two way communication with no observable deficiencies.

14-158- **Fire Alarm Items**

923-002-  
007

Addressable fire alarm system with no deficiencies reported or observed.

14-158- **Site Items**

923-002-  
008

1. Ms. Bingham and Mr. Spencer stated an enclosure for the dumpsters would help prevent unauthorized dumping; a pad is also needed in front of the dumpsters - the asphalt in this area is being damaged by the garbage trucks.
2. Concrete sidewalk has settled at curb at main entrance creating a trip hazard.
3. Additional topsoil is needed along curbs to bring grade up to the top of curbs.

**All information reported on this document is assumed to be accurate and correct. The information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**



## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-011

|                     |                                   |                 |                           |
|---------------------|-----------------------------------|-----------------|---------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 7/31/2014                 |
| <b>Subject</b>      | Murphy Interview/Walk-Through     | <b>Time</b>     | 10:00 AM CT               |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Murphy Junior High School |

| Meeting Attendance                               |                                     |                                     |                                                            |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|------------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                         | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Brent Anderson | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Dave Spang     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

**Attendance Notes** Mr. Anderson was unable to attend this meeting due to a District Principals' meeting.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

Goal: To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

Kluber, Inc.'s Role: To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

5-Year Plan Components: Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

#### Architectural Items

14-158-  
923-002-  
002

2014-2015 Student Enrollment - approximately 680 students

1. A 2-deck convection oven is needed for the Kitchen. The original oven was taken to Traughber prior to Murphy being opened for students.
2. Interior vestibule door frame at Door 19 is corroding from the inside out and should be completely replaced.
3. Some cosmetic shrinkage cracking was observed in west wall of cafeteria.
4. Door 6 threshold has been crushed and should be replaced to provide adequate weather seal against door sweep.
5. Water infiltration occurs at exterior sets of double doors on north and west sides of building.
6. Mr. Spang stated the elevator door jambs periodically.
7. Sidewalk pavement along curbs heaved last winter creating trip hazards.
8. Mr. Spang indicated there are several locations within the building where carpet seams are separating.

14-158- **HVAC Items**  
923-002-  
003

No deficiencies reported or observed.

14-158- **Plumbing Items**  
923-002-  
004

No deficiencies reported or observed.

14-158- **Fire Sprinkler Items**  
923-002-  
005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**  
923-002-  
006

Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window. The building engineer reports that T8 lighting ballasts are failing at an unusually high rate.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows.

Power: Adequate power exists throughout with no deficiencies observed. The building engineer reports that the science safety control panels are inadvertently shutting off safety devices.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: State of the art zone paging system with phone system intercommunication system with no observable deficiencies.

14-158- **Fire Alarm Items**

923-002-  
007

The fire alarm system is a newer state of the art addressable system with no deficiencies reported or observed.

14-158- **Site Items**

923-002-  
008

1. Concrete slab at exterior door to kitchen heaved last winter, preventing door from swinging freely.
2. Asphalt in main parking lot has severely deteriorated - several potholed locations were observed.

**All information reported on this document is assumed to be accurate and correct. The information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**



## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-018

|                     |                                   |                 |                          |
|---------------------|-----------------------------------|-----------------|--------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 8/11/2014                |
| <b>Subject</b>      | Plank Interview/Walk-Through      | <b>Time</b>     | 1:15 PM CT               |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Plank Junior High School |

| Meeting Attendance                               |                                     |                          |                                                        |                                     |                          |
|--------------------------------------------------|-------------------------------------|--------------------------|--------------------------------------------------------|-------------------------------------|--------------------------|
| Company - Attendee                               | Required                            | Attended                 | Company - Attendee                                     | Required                            | Attended                 |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Oswego Community Unit School Dist. 308 - Jim Martin    | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Oswego Community Unit School Dist. 308 - Wayne Lehmann | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

Goal: To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

Kluber, Inc.'s Role: To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

5-Year Plan Components: Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

### 14-158- Architectural Items

923-002-002

1. Numerous lockers damaged in boys' locker rooms. Failed door hinges and locker doors racked, bent. Common cause seems to be failure of rivet pins securing one hinge to door or to locker frame. Once connection to door or frame has failed on one hinge, it appears students are twisting the door on the remaining hinge until the



hinge deforms and the pins connecting the remaining hinge to the door and frame fail.

2. Floor drains in nearly all toilet rooms, Kitchen and Served area appear to be set slightly high. This causes standing water around the drains and makes it difficult to remove the standing water.
3. Thresholds at exterior Doors 4, 19, 26 and 27 have been crushed by heavy loads being rolled over them. Their condition also prevents the sweeps on the doors from adequately sealing against the thresholds.
4. Several of the steel and aluminum doors with closers in the building are experiencing problems with anchorage screws loosening or stripping out. One possibility is that these doors may be missing reinforcing plates beneath the door face and edge sheet metal.
5. Roof leak at low roof area B201/B203, which appears to have too little pitch to drain adequately - the leak runs down to the 1st floor area.
6. Doors from main office area back to corridors have had panic hardware disabled (push pads will not retract latches) so that access back to corridor can be controlled from front desk. However, this creates an egress issue.
7. In Toilet Room B137 ceramic wall tile joint has cracked where control joint in masonry beneath was not honored with a flexible joint in the ceramic tile.
8. Mr. Lehmann stated he has several student chairs with broken welds; should be replaced.
9. A window leak at the 2nd floor in Classroom Pod D was reported.

14-158- **HVAC Items**

923-002-  
003

1. Provide additional cooling for computer classrooms. Room overheats.
2. Update building automation system software.
3. Provide additional heat for Meeting Room A103.

14-158- **Plumbing Items**

923-002-  
004

1. Provide water softener for make-up water to kitchen steamer and ice maker.

14-158- **Fire Sprinkler Items**

923-002-  
005

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-  
006

Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout. Mr. Lehmann remarked that new ballasts he is being provided to replace existing failed ballasts are wired differently than the original ballasts, requiring more time to install.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows.

Power: Adequate power exists throughout with no deficiencies observed.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: State of the art zone paging system with phone system intercommunication system. Zone paging feature may need to be activated on this system, as it is not currently being used. Difficult to hear pages in Receiving area over noise of water heater, boiler and make-up AHU if all running at same time.

Video Surveillance: No camera at receiving; cannot see to accept deliveries.

14-158- **Fire Alarm Items**

923-002-007 Fire alarm system is newer addressable system with no deficiencies reported or observed.

14-158- **Site Items**

- 923-002-008
1. Mr. Lehmann reported the building appears to be having ground water issues. Earth beneath slab outside of Door 2 was recently excavated and water kept filling the excavated area. Last winter, the concrete slabs outside Doors 1, 2, 19, 24 and 25 heaved preventing those doors from swinging freely. Two of the doors have had slabs replaced.
  2. Building leadership feels there is inadequate parking, even on a day-to-day basis.
  3. Asphalt on Fire Loop road was observed to be rutted and alligatored on the south and east sides of the building.
  4. Concrete slabs observed to have drifted away from building at Doors 22 and 23.
  5. Concrete sidewalk at main entry circle drive has sunken relative to curb, creating a trip hazard.
  6. Asphalt pavement at main entry circle drive has extensive deterioration.
  7. Concrete outside Door 18 has a low spot that holds water.
  8. Asphalt paving outside Door 8 has settled, creating a trip hazard.

**All information reported on this document is assumed to be accurate and correct. The information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**



## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-022

|                     |                                   |                 |                             |
|---------------------|-----------------------------------|-----------------|-----------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 8/13/2014                   |
| <b>Subject</b>      | Thompson Interview/Walk-Through   | <b>Time</b>     | 10:00 AM CT                 |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Thompson Junior High School |

| Meeting Attendance                               |                                     |                                     |                                                             |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                          | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Mark Campbell   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Shannon Lueders | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                                             |                                     |                                     |

**Attendance Notes** Mr. Kluber was not present for the initial meeting on 8/13 but was in attendance for the 8/14 walk-through.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

**Note: This building had a lengthy list of items to be reviewed by the attendees; therefore, the team conducted the walk-through portion of the meeting over the course of two days, concluding the walk-through on the morning of August 14, 2014. The items in these minutes document the entirety of the walk-through, including the portion conducted on August 14.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

**Kluber, Inc.'s Role:** To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

**5-Year Plan Components:** Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

14-158-  
923-002-  
002

**Architectural Items**

1. Storage concerns were raised by Mr. Campbell. He would like a cold storage shed to house 2 snow throwers and fuel.
2. Mr. Campbell presented a 12-page document listing approximately 50 items that he would like to see addressed. That document is attached to these meeting minutes for reference. The attendees discussed the content of this document and the salient points are articulated within these minutes.
3. Several wood shop equipment items are in need of repair or replacement descriptions of the items and their conditions are indicated on pages 11 and 12 of Mr. Campbell's document. The items at issue are: combination sander, jointer, thickness planer and drill press.
4. Door magnets on one door from kitchen to servery are not wired to fire alarm system.
5. Servery floor was refinished in 2010. Building leadership likes it!
6. Water infiltration is occurring at Door 9 (woodshop) and Door 11 (community room). Carpet in community room is stained from the infiltration. Door 9 is difficult to operate due to rusting of door and frame.
7. Door 11 was observed to be rusted and will not close properly or completely. Door 13 also binds and will not close properly. Blinds are also needed on this door for lockdown purposes.
8. Door 14 has original door and frame. Frame is rusted and should be replaced. Glazing is original, single-pane and should be replaced with energy-efficient insulating glass. Exterior column at this location also exhibits significant rust at base. Rust should be cleared and column repainted.
9. Ms. Lueders and Mr. Campbell would like the cafeteria tables replaced. While the finishes appear to be holding up very well and are in good condition, the mechanisms are old and are starting to fail, which raises safety concerns when the tables are being set up and taken down.
10. Ms. Lueders feels the science rooms are fantastic.
11. Building leadership would like to renovate 10 of the 2nd floor classrooms (2101 - 2110) that are part of the original construction and have not been part of subsequent additions or renovations work. These rooms are in need of new floor and ceiling finishes.
12. Holes in girls and boys toilet rooms (near Storage 1169) need to be repaired. The holes were created to gain access to repair a roof drain leak and perform tie-in work. The girls toilet needs an access panel as part of the repair. Building leadership would also like finishes in these rooms updated.
13. Building leadership would like the 7/8 grade boys and girls locker rooms (1177 and 1183) renovated. These rooms are part of the original construction and have not been updated since. Lockers in these areas were observed to be rusted. Building leadership would like the same type of flooring in these areas that was installed in the Servery in 2010.
14. Building leadership would also like to have the toilet rooms adjacent to the Commons renovated. In particular, new epoxy flooring is desired to improve cleanability.
15. Plastic laminate backsplash in Faculty Lounge and in FACS lab 2235 are delaminating and should be replaced.
16. Window sills in the choir room exhibited evidence of water damage. The source of the water should be remedied and the damaged sills replaced.
17. Front edges on plastic laminated locker tops are delaminating.
18. Cabinets and carpet in Faculty Lounge should be replaced; Ms. Lueders and Mr. Campbell stated a recent sewer backup contaminated the carpet and base cabinets. Despite a thorough cleaning, they remain concerned about these elements harboring filth and bacteria growth.
19. Mr. Campbell stated that the safety straps and winches on the basketball backstops are failing and/or do not function smoothly or correctly. These items should be more closely investigated and repaired or replaced.

20. Floor expansion joint covers between 2009 addition and rest of building at 2nd floor are not wide enough; should be replaced with wider covers.
21. Roof drains in 1999 addition are in need of repair or replacement several were reported leaking by Mr. Campbell. Evidence of a roof leak at a drain was also observed in NW corner of room 2119.
22. Exterior joint sealant on original building and 1999 addition is failing and should be re-done.
23. Gaps in exterior soffit around tops of columns in front of the main office addition from 2009 have invited birds and insects. The vermin must be removed and the gaps sealed.
24. Painted finish on exterior columns and lintels of 1999 addition is starting to fail.
25. Mr. Campbell reported that Thyssen Krupp has stated that the elevator needs a new CPU board.
26. Although considered lower in priority by building leadership, the following items were also requested:
  - a. Window blinds/shades for choir room, to address glare during morning class periods, and for room 1191 (teacher complains room is too bright for LCD projector image to be seen).
  - b. Complete carpeting of those corridors that still have VCT. VCT is still in good condition.
  - c. Provide carpet in classrooms 2119 and 2121 (currently have VCT floor in good condition).
  - d. Install non-slip epoxy flooring in Boiler Room. Existing painted floor has failed and is slippery when wetted from rain or snow tracked in.

14-158-  
923-002-  
003 **HVAC Items**

1. Recommission Smardt chiller sequence of operation. Currently, chiller is not being used; absorber is providing all cooling for the building and cannot keep up during heavy load days.
2. Reconfigure piping at AHU-1 and AHU-7 to allow access.
3. Insulate cooling tower piping over ceiling in Classroom 1101. Noise transmitting through pipe.
4. Relocate clothes dryer out of mechanical room and seal hole in fire wall that currently accommodates power cord.
5. Mr. Campbell requested the original dual duct system be replaced with VAV system.
6. Provide variable frequency drive on kitchen air handling unit, AHU-8.
7. Test, adjust and balance HVAC to C1100 & 2100 series classrooms.

14-158-  
923-002-  
004 **Plumbing Items**

1. Replace 15 old faucets that are 37 years old.
2. Replace 8 showers that are 37 years old.
3. Relocate washing machine out of mechanical room.
4. Repair storm pipe leaks at roof drains in 1999 addition.

**Fire Sprinkler Items**

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158-  
923-002-  
005

14-158- **Electrical Items**  
923-002-  
006

Interior Lighting: Generally adequate. Emergency lighting is needed in locker room areas 1177, 1183 1195 and 1198. Replacement of original lighting fixtures in rooms 2101 - 2110 is recommended during the current planning window. Replacement of incandescent can lights as grant funding becomes available is recommended during the current planning window. Mr. Campbell stated he found charred insulation around one of the original 30-year old fixtures.

Exterior Lighting: Generally adequate. Neighbors to the north have complained about the wall pak lights on the 1999 addition being too bright. Mr. Campbell and Ms. Lueders would like the existing fixtures replaced with a cut-off type fixture that will not shine across into neighbor's windows. Replacement of HID fixtures with more energy efficient LED fixtures is recommended as grant money becomes available during the planning window.

Stage Lighting: Needed for fall and spring plays. Light fixtures and lighting control board have become outdated and are no longer fully functional. Building leadership would like the system upgraded and fixtures replaced.

Power: Generally adequate. There are two power panels in the Kitchen that are original to the building and should be replaced during this planning window. At the same time, several panels need to have their labeling checked and be labeled correctly. There are five such panels in the chiller room. Mr. Campbell stated the equipment in the Kitchen is not currently on GFCI breakers. Mr. Campbell would like more power outlets in the main wide corridor; his vacuum cords are too short for the vacuums to reach all areas of the corridor with the current outlet spacing. Additional power outlets in Mr. Campbell's office are needed to eliminate extension cords.

Intercom System: Speakers are needed in Mr. Campbell's office and in the Mechanical Rooms; currently, lockdown and other emergency all-page announcements cannot be heard in these rooms. Local P.A. system in Gym is wireless and cuts in and out. Due to the unreliability of the system, the school is currently using a portable system for events.

Security Access: Building leadership would like card access at all exterior doors. Mr. Campbell reported that door monitoring system has been disabled and some doors do not have monitoring contacts.

14-158- **Fire Alarm Items**  
923-002-  
007

Fire alarm system had control panel replaced in 2014 with state of the art addressable system panel. Devices were not replaced at this time. No current issues reported or observed.

**Site Items**

14-158-  
923-002-  
008

1. Dumpster location requires a pad. Dumpsters are currently sitting on turf area, which has become rutted and muddy.
2. Concrete walk at Door 8 was observed to have settled, creating a trip hazard.
3. Asphalt pavement at Door 7 has sunk.
4. Additional topsoil is needed to fill depressed areas at Door 8 and Door 16.
5. Asphalt pavement area across from cooling tower exhibits signs of standing water across from inlet.
6. Asphalt pavement along west side of entry drive exhibits signs of poor drainage; inlet sinking and curb damage.
7. Original curbing at Door 16 is deteriorating.
8. A broken cleanout cover was observed at Door 12. It appears the cleanout cover is too high relative to the surrounding pavement, and was damaged by a snowplow blade.
9. Concrete walk up to Door 10 exhibits evidence of people cutting the corners where the walk adjoins the sidewalk along the vehicular drive. Mr. Campbell would like additional concrete walk triangles at these corners.
10. Curb is sinking at inlet on north side of 1999 addition.
11. Fence around generator is not secure and should be replaced with a new permanent fence.
12. Mr. Campbell would like the gravel surface around the generator replaced with concrete.
13. Ms. Lueders would like additional bike racks (beyond the 3 current ones) to accommodate all student bikes. Mr. Campbell would like the racks secured to the pavement.

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## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-010

|                     |                                   |                 |                              |
|---------------------|-----------------------------------|-----------------|------------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 7/31/2014                    |
| <b>Subject</b>      | Traughber Interview/Walk-Through  | <b>Time</b>     | 8:00 AM CT                   |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Traughber Junior High School |

| Meeting Attendance                               |                                     |                                     |                                                           |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                        | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - George Buttry | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Tarah Fowler  | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |

**Attendance Notes** Ms. Fowler was not available to attend this meeting, due to a District Principals' meeting.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

Goal: To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

Kluber, Inc.'s Role: To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

5-Year Plan Components: Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

#### Architectural Items



- 14-158-923-002-002
1. Elevator problems are an almost weekly issue. Latch on fire department access panel in cab has failed; call buttons on corridor panels fail and door hangs up when opening/closing.
  2. Minimal tuckpointing and minor masonry repair are needed: at main entrance, south lintel bottom plate is too long and has damaged brick during expansion movement; a few joints on second floor wall surfaces above cafeteria area have had some mortar spall out. These joints should be re-pointed.
  3. Some areas that produce standing water after a rain event were noted on the portion of low roof over the main office.
  4. Building leadership would like a card reader added to Door 17.
  5. Water infiltration is occurring at Doors 19 and 20. This condition occurs during hard, wind-driven rain events.
  6. Roof leaks were reported at corridor above mail slots at rear of main office, in room B119 through west light fixture, and at east corridor to cafeteria.
  7. Mr. Buttry reported the door hardware throughout the building is generally holding up well.
  8. An excessive amount of efflorescence on exterior brick walls was noted.

14-158-923-002-003

**HVAC Items**

1. Provide supplemental cooling for overheating computer lab (originally intended as a multi-purpose room).
2. Provide software update for building automation system.
3. Add control of exterior lights to building automation system.

14-158-923-002-004

**Plumbing Items**

No deficiencies reported or observed.

14-158-923-002-005

**Fire Sprinkler Items**

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158-923-002-006

**Electrical Items**

ISIMET panels in science classrooms are tripping inexplicitly. Mr. Buttry's work-around solution is to reset the panel each time a trip occurs, but a permanent solution has not been found. According to tags inside the panels, the panels have not received a start-up by factory-trained personnel.

Mr. Buttry stated an inordinate number of light fixture ballasts have had to be replaced in science classrooms. The ballasts needing replacement have been both original and replacement ballasts.

14-158- **Fire Alarm Items**

923-002-  
007

The fire alarm system is a newer state of the art addressable system with no deficiencies reported or observed.

14-158- **Site Items**

923-002-  
008

1. Concrete slab heaved at Door 19 last winter, preventing doors from swinging freely.
2. Concrete curb ramp surfaces exhibit accelerated deterioration.
3. Main front lot has a low spot that holds water along west curb and gutter.
4. Additional topsoil is needed to bring grade up along sidewalk edges.
5. Asphalt pavement at bus drop-off lot is severely deteriorated.

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## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-010

|                     |                                   |                 |                              |
|---------------------|-----------------------------------|-----------------|------------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 7/31/2014                    |
| <b>Subject</b>      | Traughber Interview/Walk-Through  | <b>Time</b>     | 8:00 AM CT                   |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Traughber Junior High School |

| Meeting Attendance                               |                                     |                                     |                                                           |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                        | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - George Buttry | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Tarah Fowler  | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |

**Attendance Notes** Ms. Fowler was not available to attend this meeting, due to a District Principals' meeting.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

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The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

#### Architectural Items

- 14-158-923-002-002
1. Elevator problems are an almost weekly issue. Latch on fire department access panel in cab has failed; call buttons on corridor panels fail and door hangs up when opening/closing.
  2. Minimal tuckpointing and minor masonry repair are needed: at main entrance, south lintel bottom plate is too long and has damaged brick during expansion movement; a few joints on second floor wall surfaces above cafeteria area have had some mortar spall out. These joints should be re-pointed.
  3. Some areas that produce standing water after a rain event were noted on the portion of low roof over the main office.
  4. Building leadership would like a card reader added to Door 17.
  5. Water infiltration is occurring at Doors 19 and 20. This condition occurs during hard, wind-driven rain events.
  6. Roof leaks were reported at corridor above mail slots at rear of main office, in room B119 through west light fixture, and at east corridor to cafeteria.
  7. Mr. Buttry reported the door hardware throughout the building is generally holding up well.
  8. An excessive amount of efflorescence on exterior brick walls was noted.

14-158-923-002-003

**HVAC Items**

1. Provide supplemental cooling for overheating computer lab (originally intended as a multi-purpose room).
2. Provide software update for building automation system.
3. Add control of exterior lights to building automation system.

14-158-923-002-004

**Plumbing Items**

No deficiencies reported or observed.

14-158-923-002-005

**Fire Sprinkler Items**

Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158-923-002-006

**Electrical Items**

ISIMET panels in science classrooms are tripping inexplicitly. Mr. Buttry's work-around solution is to reset the panel each time a trip occurs, but a permanent solution has not been found. According to tags inside the panels, the panels have not received a start-up by factory-trained personnel.

Mr. Buttry stated an inordinate number of light fixture ballasts have had to be replaced in science classrooms. The ballasts needing replacement have been both original and replacement ballasts.

14-158- **Fire Alarm Items**

923-002-  
007

The fire alarm system is a newer state of the art addressable system with no deficiencies reported or observed.

14-158- **Site Items**

923-002-  
008

1. Concrete slab heaved at Door 19 last winter, preventing doors from swinging freely.
2. Concrete curb ramp surfaces exhibit accelerated deterioration.
3. Main front lot has a low spot that holds water along west curb and gutter.
4. Additional topsoil is needed to bring grade up along sidewalk edges.
5. Asphalt pavement at bus drop-off lot is severely deteriorated.

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## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-019

|                     |                                         |                 |                         |
|---------------------|-----------------------------------------|-----------------|-------------------------|
| <b>Meeting Type</b> |                                         | <b>Date</b>     | 8/12/2014               |
| <b>Subject</b>      | Oswego East High Interview/Walk-Through | <b>Time</b>     | 11:00 AM CT             |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP       | <b>Location</b> | Oswego East High School |

| Meeting Attendance                               |                                     |                                     |                                                             |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                          | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Joe Mikalajunas | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Todd Martens    | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

**Attendance Notes** Meeting was also attended by Assistant Principal Dan Durbin. Due to their very busy schedules Mr. Martens and Mr. Durbin were not present for the entire walk-through, but checked in frequently with the team during the walk-through. Due to the size of the building and the number of items discussed and observed, we partially completed the walk-through on the 12th and returned on August 14 to complete the walk-through. Attendees also met with District Theater Manager Daniel Arrambide during the August 14 walk-through to discuss needs and wants for the Performing Arts Center at OEHS.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

**Goal:** To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

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The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

14-158- **Architectural Items**  
923-002-  
002

General Items:

1. Missing room signage panels were observed at various locations scattered around the building, and they should be replaced.
2. Building leadership and Mr. Mikalajunas feel that persistent roof leaks should be made one of the highest priorities.
3. Additional outdoor storage was requested. Storage needs were expressed as being for athletic programs and for building services/groundskeeping. Examples given were persistent vandalism of outdoor athletic equipment stored beneath varsity football field grandstands and the premature replacement of the pole vault pit mat - worn by exposure to elements.
4. Building leadership desires additional exterior video surveillance and for video cameras to be added inside stairways; building leadership considers this a high priority item.
5. Building leadership likes the performance of the camera at Door 1 and also that of the cameras in the Annex areas.
6. Roof leak was reported at Door 24.
7. Snow guards are desired on barrel roof in areas above rooftop equipment. A rooftop fan was damaged previously by snow/ice sliding off barrel roof.
8. Barrel roof gutters need regular cleaning/maintenance.
9. Replacement of existing failed rubber stair treads with carpeted stair treads is desired.

Area 'A' items:

1. Building leadership reported they feel acoustics in the atrium/commons space are problematic for presentations.
2. Building leadership has concerns about the check-in desk at the main entry. Because the desk is in the enlarged vestibule area, it gets very cold when the exterior doors are open continuously during periods of high traffic flow into the building. A further concern is that the secure point is actually behind the desk at the door to the main office area. The concern is that 1) items such as computers and the Raptor scanner on the desk cannot be secured when the desk is not in use, and 2) a key is always required to open the door to the main office from the check-in desk side.
3. Vertical cracks in masonry were observed in the NW and SW corners of the atrium area at the second floor level. There also appeared to be corresponding cracks in the second floor slab at these locations. While the cracks appear to be cosmetic only, they should be repaired.
4. Roof leaks along the N wall of the atrium space were reported and some evidence of same was observable. It was reported that water ran down the N wall on both the atrium side and the classrooms side (in all 4 classrooms).

Area 'B' items:

1. Sidewalk at Door 3 appears to be pitched towards building; water comes in at threshold.
2. Mr. Arrambide requested acoustical dampening in the PAC.
3. Mr. Arrambide stated handlines for rigging need to be replaced.
4. Mr. Arrambide stated distance between electric battens needs to be adjusted.
5. Mr. Arrambide stated the current dressing room sizes are not adequate when dance team competitions are hosted.
6. [Author's Note: Mr. Arrambide subsequently provided a concise list of PAC items he would like to see addressed during the 5-year planning window. That document is attached at the end of these minutes.]

Area 'C' items:

1. Tectum panels in at the upper level running track have been damaged by softball/baseball impacts and should be replaced and/or repainted to eliminate the unsightly condition. The condition also invites further damage.
2. Mr. Mikalajunas reported that many bleacher seats in the main gymnasium have been damaged from spectators standing/stamping on them during athletic events. The plastic seats are a two-piece construction and Mr. Mikalajunas would like them replaced with a newer model that is a sturdier one-piece construction.
3. Upper level running track surface is holding up well but painted lines are showing normal wear for their age and will likely need to be re-stripped during the planning window.
4. The Planning Team should anticipate basketball goals in the main gymnasium will need new winch motors during the planning window.
5. Likewise, replacement of divider curtain winch motors during the planning window should be anticipated.
6. Evidence of roof leaks was observed along N wall of C213, and in center of S half of room C213.
7. Evidence of roof leaks was also observed along S corridor of upper level, outside door alcoves to C213, C215, C217, C219, C221, C223. Water from these roof leaks was also observed to have traveled down to the first floor corridor areas directly below these locations.
8. Evidence of roof leaks was observed in classroom C219 at S wall where the west roof beam engages.
9. Masonry cracking was observed in door alcoves outside rooms C217, C219, C221, C223 and also at first floor directly below these locations. Appears to be cosmetic cracking due to differential movement of the structure.
10. Similar masonry cracking was observed at the W end of the N corridor on the first floor. Corresponding cracking appeared to be evident in the floor slab as well.
11. Roof leak was reported in classroom C121 in the SW corner.
12. Planning Team should anticipate replacing crash pads at some point during the planning window.
13. Auxiliary gymnasium floor is holding up well, but re-stripping should be planned for during the 5-year window.
14. Doors at W end of S corridor on 1st floor should be replaced.

#### Area 'D' items

1. Water infiltration was reported through Door 29.
2. Salt and water damage was observed at the walk-off carpet tiles at Door 29.
3. Stacked aluminum door bottom rails at Door 29 are separating.
4. Diving board at south end of swimming pool is not aligned with diving board fulcrum or with length of pool. The result is that both the board and fulcrum periodically fail prematurely and have to be serviced or replaced.
5. Door hardware on exterior door to pool mechanical room is severely corroded.
6. Building leadership would like the pool deck re-surfaced. It is felt that the current fluid-applied epoxy surface is too slippery when wet. It was observed that mats have been placed all around the pool on the deck.
7. Building leadership would like the concrete risers in the pool gallery re-painted.
8. Lockers in the pool locker rooms are beginning to show rust, especially at their bases.

#### Area 'G' items:

1. Woodshop equipment is 10 years old.
2. Automotive shop lifts are 10 years old.

#### Area 'J' items:

1. Security in this area is a high-priority concern for building leadership. Security video surveillance cameras are needed in this newly-constructed area.

#### Area 'K' items:

1. Security in this area is a high-priority concern for building leadership. Security video surveillance cameras are needed in this newly-constructed area.



2. Building leadership desires more basketball goals in the gymnasium.

14-158- **HVAC Items**

923-002-  
003

1. Replace boiler used for floor radiant heat in Annex. Boiler requires continuous maintenance.
2. Replace shut off valves on steam boilers. Valves do not hold.
3. Provide pool equipment room exhaust system.
4. Provide supplemental heat for 2nd floor Community Room.
5. Provide reheat coils on AHU-17 VAV boxes.
6. Provide supplemental heat for Early Learning classroom C121.
7. Replace swimming pool water heater.
8. Provide supplemental heat for J-wing garage passage.
9. Refurbish cooling tower. Fill is calcified and brittle.
10. Reconfigure auditorium air handling unit outside air intake. Area collects snow.
11. Reconfigure pool area air handling unit outside air intake. Intake collects water.
12. Re-pipe chiller #1 steam trap and condensate pipe to get proper slope.
13. Repaint exterior of original outside air handling units. Paint is peeling off.
14. Clean building fabric duct.
15. Replace fabric air duct clips in pool area.

14-158- **Plumbing Items**

923-002-  
004

1. Replace water heater in Annex.
2. Replace building water softener.
3. Provide bypass sanitary pipe around acid neutralizing basin in G-wing. Classrooms were changed from science to gardening. Dirt continually flushed down the drain and clogging basin.
4. Clamping rings on downspouts from roof drains should be tightened throughout the building; they loosen up and leak over time.
5. A leak in plumbing piping in the Men's Referee Shower area, C163, was reported. Observation indicated the leak was in piping in the plumbing chase behind the masonry wall.

14-158- **Fire Sprinkler Items**

923-002-  
005

Fire sprinkler system throughout the building is a wet type system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-  
006

Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window, although lighting

in the atrium space was reported to be somewhat dimmer than desired for evening events. Lamp age and light output degradation may be a factor in this assessment.

**Exterior Lighting:** Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows.

**Power:** Adequate power exists throughout with some deficiencies observed. Power outlets/power pole at the LRC reception desk should be added. Power outlets at the MDF rack on the second floor should be added at the DirectTV rack. A power disconnect/shut off switch should be added at the wood shop. Certain metallic box and raceway components in the pool mechanical roof exhibit excessive corrosion.

**Service:** Service is adequate and newer equipment. No deficiencies were observed in this planning window.

**Intercommunication System:** Combination clock-speaker two way communication with no observable deficiencies.

**Performing Arts Center Systems:** Aisle lighting LEDs are starting to fail in the PAC. Theatrical sound system is 10 years old - new, expanded patch panels are needed after older 32-channel sound board was replaced with newer 48-channel board. Lighting should be changed from ColorTran.

14-158- **Fire Alarm Items**

923-002-007 Addressable fire alarm system with no observable deficiencies.

14-158- **Site Items**

- 923-002-008
1. A request was made for irrigation systems for the baseball fields.
  2. Outdoor locker rooms were requested; near the varsity football field. Teams have no sheltered space near the field to go to during half-time, and the length of halftime does not allow sufficient time for teams to walk back to the main building for this purpose.
  3. A synthetic turf field was requested for the varsity football field.
  4. Mr. Mikalajunas expressed a concern that the soil over the entire site does not appear to support the growth of plantings very well. He stated he has struggled with maintaining landscaping growth and cited the size of the trees that were planted 10 years ago as being undersized for their age. He suspects poor nutrient levels in the soil or unsuitable pH levels.
  5. Asphalt at loading area is deteriorating and should be replaced.
  6. Exterior pavement at door 29 heaved last winter, preventing the door from operating freely.

**All information reported on this document is assumed to be accurate and correct. The**

**information on the document will remain on record unless changes are reported in writing within seven (7) days of this report to the Kluber, Inc. office.**

Five Year Proposal for Capital Improvements for SD308

Eric Daniel Arrambide

District Theater Manager

Scott Bedell

Assistant District Theater Manager

### Introduction:

The Performing Arts Centers of both Oswego and Oswego East High Schools are in need of improvements. This proposal will cover the requested improvements in the both venues, starting with the most immediate needs of the venues then move down the line to the lesser needs.

### Year One OHS PAC:

- Roof Hatches: Currently the smoke roof hatches leak in water. It is recommended that we repair these ASAP before more damage occurs to other elements in the auditorium.
- Pit flooding: After a heavy rain the orchestra pit floods from the ground. There may be a drainage pipe pointed in the wrong direction or broken. This should be excavated and fixed.
- House Lighting: The house lights that illuminate the seating area of the auditorium are breaking at an alarming rate without any way to access/repair these fixtures. A high number of fixtures have broken lamps in the socket and cannot be accessed for repair. In addition, a more energy efficient option may not be available.
- Aisle Lighting: While the current aisle lighting system is maintainable, if the seats in the auditorium are replaced a new system will be needed. The current system only illuminates walkways with lights from the seating. A better system that accents all the walkways, like that of Oswego East High School Auditorium, is recommended.

### Year Two OHS PAC

- Seats/Carpeting: The seats and carpeting in the house area of the auditorium are due for repair, upgrade, and a regular scotchgard plan to keep the auditorium fresh/maintained. The old carpeting is stained, faded, and thin to the point of deteriorating. The old seating is faded, noisy, and starting to have costs for maintaining.

-HVAC Inline Humidity Control: The HVAC system needs inline humidity control to maintain the theatrical systems (eg Rigging Equipment) that cost tens to hundreds of thousands when damaged due to excess moisture in the air.

#### Year Three OHS PAC:

-Theatrical Pipe Added Below Booth Window: A light position pipe for future development added below the booth windows would allow for better lighting for rentals, projector mounting, and other future additions. Currently we work around not having such an item.

-Evaluation of Handicap/Fire Codes for the Booth/Stage Areas: Currently the booth is only accessible from one doorway and not by handicap personal. This may need to be evaluated to comply with handicap and fire safety standards. In addition, the stage fire safety systems (eg Fire Curtain, Smoke Hatches, etc) should be evaluated and if any lifts to the orchestra pit are needed.

- Motorized Loading doors: Current roll up loading doors are manual and could be dangerous to patrons, students, general staff, and renters. These doors should be motorized for safety.

#### Year Four OHS PAC:

Hydraulic Orchestra pit lift/ new pit cover: The current pit cover takes 3-4 hours to install once taken out. A hydraulic lift would only take minutes or seconds to cover the pit and would allow for safe moving of heavy and expensive band instruments. Currently students carry very heavy percussion and other instruments into the pit, down stairs. This could cause serious injury an orchestra lift would greatly reduce the risk of injury as well as protect the instruments, which if damaged could cost upwards of \$100K, not to mention students' safety.

## OEHS PAC

## OEHS PAC YEAR ONE:

Audio System: Speakers, amps, and DSP should be replaced. The DSP has been sent out for repair once. The failure was in the power board, which is a component that will keep failing. Speakers have been over driven due to faulty DSP programing in the past. The horns in the speakers are beginning to go. The center horn has already partially blown and a work around has been created. The amplifiers are also at the end of their life. The entire system is 10 years old spec'ed out with 12 year old technology.

## HVAC:

There is no return air system for the backstage area, causing the backstage area to pressurize, when the main curtain is closed. This, forces the main curtain to sail downstage (forward) about 12 feet. A return air system should be put in to avoid this from happening.

## OEHS PAC YEAR TWO:

## Lighting system:

The current dimmers and dimming system need to be replaced. The brand is no longer supported and is hard to find replacement modules, should a dimming module go down. It is recommended to replace the existing system to an ETC Sensor dimming system, which is reliable and cable of adding network DMX.

Addition of ETC Net throughout the theater should be added. The current theater does already have network infrastructure for lighting control. This control is solely for the light board and does not allow for network jacks to be used as both lighting control and DMX control. This system can be utilized as ETC NET making it more flexible, allowing future expansion of the system as well as future proofing for intelligent LED fixtures. This will lower energy costs, while adding a more dynamic system to the space. There would also be a few more additions to

network runs for the system, so that they are placed in better positions to keep cables off the ground and avoid hanging them from the fly system.

Adding one more overhead electric or moving the current third electric to a better overhead position. There is a big gap between the lighting raceways from the second electric to the third electric. Either, moving the third electric closer to the second electric, which can be done at a lower cost, or adding a new electric between the two would be preferred. The latter of the two options would result in adding dimmers to power the raceways. There is power backstage which could facilitate that need, for those additional dimmers.

#### OEHS PAC YEAR THREE:

##### Video System:

Our current video system spreads throughout the B wing via coax cables. Adding a V-brick to enable video streaming would enhance our capabilities even more. There is already a coax line feeding to the MDF room, which could be used for video streaming. We would just need an interface which can send video and audio together over a line. The interface should be able to produce HD quality picture, this way the system's use can be extended.

##### Projector:

The current projector, which is also original install, is coming to the end of its life. This projector would be considered a high end consumer grade projector in today's technology. A large venue projector would be preferred; one with 10k – 12K lumens would suffice, but would also be expensive. An alternative, and less expensive, would be doubling/ stacking two 7K lumen projectors would yield the same output as one of the more expensive projectors.



#### OEHS PAC YEAR FOUR:

##### Curtains:

All soft goods should be replaced with IFR curtains, one for one. Which meets and exceeds today's fire code.

#### OEHS PAC YEAR FIVE:

##### Dressing rooms:

Additional Large Dressing rooms to accommodate large cast shows. Typically any show over 20 people needs to use additional classroom space. Additional dressing rooms could be constructed on the back side of theater. As the recent J-Wing expansion already cut into what would be amphitheater seating, and the amphitheater itself never being completed, it would be an effective use of the area. There is already power run to the area and would not need bathrooms, just holding and dressing space with access to the theater.



## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-020

|                     |                                   |                 |                    |
|---------------------|-----------------------------------|-----------------|--------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 8/12/2014          |
| <b>Subject</b>      | OHS Interview/Walk-Through        | <b>Time</b>     | 12:00 PM CT        |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Oswego High School |

| Meeting Attendance                               |                                     |                                     |                                                     |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                  | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Eric Simon | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist. 308 - Mike Wayne | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |

**Attendance Notes** Meeting was attended by Assistant Principal Bill Nunamaker, in lieu of Mike Wayne. Mr. Nunamaker did not accompany the team during the walk-through.

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

923-002-001

Mr. Haldeman described an overview of the 5-Year Plan for the attendees.

#### 5 Year Plan Overview

Goal: To provide the Oswego School District with a plan for maintaining and improving its facilities over a term commencing in 2015 and looking out to a 5-year horizon. The plan will address not only current issues, but will anticipate issues arising during that 5-year time span.

Kluber, Inc.'s Role: To assist the District with preparation of the plan by receiving, organizing and synthesizing building information from the District and prepare and present the completed 5-Year Plan to several organizing and leadership bodies within the District, culminating ultimately in a presentation of the final plan to the Board of Education.

5-Year Plan Components: Current State assessment of buildings, energy audit, review of buildings for LEED EB qualification, deferred maintenance schedules and costs, recommendations for moving buildings to a high-performance state.

The attendees then briefly discussed items from the Districts PMDirect module in School Dudes, followed by a tour of the building and site. The items listed subsequently in these minutes are organized by category and were discussed either during the review of the PMDirect work items or during the building and site walk-through.

### 14-158- Architectural Items

923-002-002

1. The auditorium currently has a 500 seat capacity; capacity for 1000 is desired. Building leadership would like a space (other than the Gymnasiums) where they can hold at least one entire grade level.
2. Old single pane windows along the southwest side of the original 2nd floor addition should be replaced with insulated glazing.
3. Repainting of gray wall surfaces in fieldhouse to a lighter color is desired to help brighten the environment (this area has no windows or means of introducing sunlight).
4. Fieldhouse floor will need re-striping within the next 5 years; some areas of striping have already peeled away.
5. Doors from athletic director's office to main corridor are original to the building and showing substantial wear.
6. Door 18 does not latch well.
7. Building leadership would like to install carpet in classrooms 221, 223 and 224, to make them consistent with other classrooms. Currently these classrooms have VCT which is in good condition.
8. Rooms 142, 144, 147, 149 and 245A all have carpet that is original to the 1999 addition, and should be replaced within the next planning window.
9. Building leadership
10. Mr. Simon suggested the horticulture teacher be consulted about the greenhouse systems; they likely need renovation.
11. Several insulated glass units in clerestory windows above lobby area outside LRC have failed and should be replaced.
12. Glass block floor system in main corridor in the 1999 addition has had shims fall out or compress; the floor surface has dropped relative to the surrounding paver tile surface. As a result, the pavers around the edges of the openings are cracking.
13. Mr. Simon would like all rubber stair treads in the building replaced with carpet. The rubber stair treads have proven difficult to maintain because they come unglued.
14. Mr. Simon stated the hi-lo roof condition above the science labs in the 1999 addition has several leaks along its length. He stated the 2nd floor area above the entrance to the 1999 addition also has roof leaks.
15. Evidence of a roof leak was observed above corridor between the fieldhouse and room 14B.
16. Mr. Simon stated there is water infiltration through wall at north end of fieldhouse.
17. Door 8 (overhead door) is missing seals at head of door - uncontrolled air infiltration issue.
18. Kitchen staff would like doors between Kitchen and Served held open to facilitate traffic flow between those areas.
19. Building leadership would like the ability for each Department to have its own teacher master key for the interior spaces in the building.
20. Corridor to wood, metal and auto shop areas now has some of the oldest finishes in the building; building leadership would like to have ceiling tiles in this area replaced.
21. Boys' and girls' toilet rooms near auditorium are in need of updating. Plastic laminate counters are delaminating. Other finishes are in good condition, but are dated.
22. Building leadership would like to complete the installation of oak running trim in corridors in the areas that do not currently have this accent, to complete that aspect of the plan to unify the appearance of interior corridors.

14-158- **HVAC Items**  
923-002-  
003

1. Recommission controls on Webco units. Replace parts and controls as required.
2. Provide high efficiency boilers to allow for water temperature reset with outdoor air temperature.
3. Provide exhaust for Rooms 153, 155 and 157.
4. Test, adjust and balance on commercial foods lab ventilation systems.
5. Provide roof top unit for auto shop for cooling and ventilation.

6. Ceiling fans are desired in band room to help combat air stratification.

14-158- **Plumbing Items**

923-002-  
004 No deficiencies reported or observed.

14-158- **Fire Sprinkler Items**

923-002-  
005 Building is now fully sprinklered with a wet system and currently has no reported or observed deficiencies.

14-158- **Electrical Items**

923-002-  
006 Interior Lighting: Generally adequate; T8 fluorescent lighting throughout.

Exterior Lighting: Generally adequate; building leadership feels the lighting in the SW parking lot near the soccer/softball side is inadequate.

Power: Generally adequate. Metal shop area, however, is in need of additional power capacity. In classrooms 184-192, there are typically two classrooms on one circuit. Additional circuits are needed in this area.

Information Technology: Data upgrades to current standards are requested for classrooms 184-192. Building leadership feels LRC does not have enough data connectivity. It was stated that this lack of data connectivity in the LRC was the reason the Virtual LRC nodes were installed at each of the department office areas; to provide the data connectivity for the students that the LRC is lacking. However, it was also stated the Virtual LRCs have proven to be problematic in that students are viewing inappropriate material in these locations and they have been difficult for the faculty and staff to police.

Video Surveillance: Cameras needed in 2012-2013 addition areas.

14-158- **Fire Alarm Items**

923-002-  
007 Building has state-of the art addressable fire alarm system with no observed or reported deficiencies.

**Site Items**

14-158-  
923-002-  
008

1. Lawn area along Route 71 exhibits bare patches, stones and weeds since the 2009 addition.
2. Building leadership would like artificial turf for varsity football field.
3. Building leadership would like the SW parking lot reconfigured. There are too many crossing paths, mixed uses and conflicting paths. It is "too wide open"; when the lot is nearly empty, people drive everywhere, taking the shortest paths to their destinations. More physical barriers are desired to control traffic flow.
4. Building leadership would like the underbrush cleared from the east side of the property.
5. Mr. Simon stated that although the running track has just been resurfaced, the pole vault runway, the high jump approach and the long jump/triple jump runway also need resurfacing.
6. Additional sidewalks have been requested from doors 2, 3 and 4. There are currently no sidewalks connecting these exits to the public sidewalk along Route 71.

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## Meeting Minutes

**Project** [14-158-923] - SD 308 - 5  
Year Plan

**View Date** 12/31/2014

Kluber, Inc.  
10 S. Shumway Ave.  
Batavia, IL 60510  
Phone: (630) 406-1213  
Fax: (630) 406-9472

**Meeting No.** 14-158-923-012

|                     |                                   |                 |                              |
|---------------------|-----------------------------------|-----------------|------------------------------|
| <b>Meeting Type</b> |                                   | <b>Date</b>     | 7/31/2014                    |
| <b>Subject</b>      | Brokaw Interview/Walk-Through     | <b>Time</b>     | 1:15 PM CT                   |
| <b>Prepared By</b>  | Clayton D. Haldeman, AIA, LEED AP | <b>Location</b> | Brokaw Early Learning Center |

| Meeting Attendance                               |                                     |                                     |                                                           |                                     |                                     |
|--------------------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------------|-------------------------------------|
| Company - Attendee                               | Required                            | Attended                            | Company - Attendee                                        | Required                            | Attended                            |
| Kluber, Inc. - Clayton D. Haldeman, AIA, LEED AP | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Andrew McCree | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Don Ware, Jr., P.E., LEED AP      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Oswego Community Unit School Dist.<br>308 - Maria Lopez   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Kluber, Inc. - Michael Kluber, P.E., LEED AP     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                                           |                                     |                                     |

**Purpose of the meeting is to inform the Principal and Building Engineer about the 5-Year Plan, outline the process and confirm items that they wish included in the 5-Year Plan.**

### 14-158- Overview of the 5-Year Plan

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#### Architectural Items

2014-2015 Student Enrollment - approximately 300 F.T.E. students

14-158-  
923-002-  
002

1. Mr. McCree stated additional gym space is needed. He stated children require 30 minutes of gross motor activities per day, and given the current enrollment, kids can only get about 10 minutes per day if weather is inclement. Staff is currently using hallways when weather is uncooperative to boost the amount of gross motor time the kids get.
2. Mr. McCree stated additional program and bulk storage space is needed. The kids do lots of hands-on activities, which require a great deal of materials and equipment.
3. Mr. McCree would like display cases added to hold 3D artwork projects. He stated there are two bench alcoves within the school that could house the display cases - the benches in those locations are not used.
4. Water infiltration through exterior double doors is occurring at Door 5 and at the main entrance. This, combined with a large amount of tracked-in water on rainy and snowy days, is causing the walk-off carpet tiles in these areas to delaminate from the floor.
5. Mr. McCree and Ms. Lopez would like a more durable paint for the corridor walls. These walls get a great deal of contact because of the age of the kids, and require a great deal of cleaning and paint touch-up.
6. Mr. McCree would like the building name signage on the exterior of the building updated from "Oswego Early Learning Center" to "Brokaw Early Learning Center". Not having the correct name signage is confusing to visitors.
7. Ms. Lopez would like a clothes dryer to go with the clothes washer, so that rags do not have to be hung to air dry.
8. Mr. McCree and Ms. Lopez would also like another clothes washer/dryer set to be used for kids' clothes.
9. Mr. McCree would like the interior windows of the main entry vestibule tinted or mirrored for one-way viewing, to improve the security of the main office.
10. Mr. McCree and Ms. Lopez stated the full-height windows in the main office and waiting areas make the space difficult to cool in summer and heat in winter. They would like to see blinds or some other solution employed to help moderate temperatures in this area.
11. Mr. McCree stated some water seepage is occurring at the base of the full-height windows in his office.
12. Evidence of roof leaks was observed (stained ceiling tiles) in B101 near door, and in B120. Mr. McCree and Ms. Lopez also stated there are leaks occurring in the clearstory window systems in Classrooms A102, A103, A104, A106, A108, B101 B103, B104 and B107; it was also observed that 2 roof sumps around drains are holding water - drains appear to be set too high.
13. Exterior doors and frames on the Yard Room (where salt, snowthrower and other items are stored) were observed to be corroding at the bottom.
14. [Author's Note: Mr. McCree also requested in a follow-up email that an investigation of the possibility of adding a roof and perimeter fencing to the two courtyard areas be included in the 5-Year Plan. The fencing would make the areas more secure for outdoor use, and the roof would permit use in inclement weather.]

14-158- **HVAC Items**  
923-002-  
003

1. Repair Stulz air cooled condensing unit; excessive fan noise.

14-158- **Plumbing Items**  
923-002-  
004

1. Add building water softener.
2. Replace 20 normal size water closets with baby bowl type.

14-158- **Fire Sprinkler Items**

923-002-005 Fire sprinkler system is a wet system with no deficiencies reported or observed.

14-158- **Electrical Items**

923-002-006 Interior Lighting: The lighting systems consist of Fluorescent T8 lamps throughout most interior areas and no deficiencies were observed in this planning window.

Exterior Lighting: Building surrounds and parking lot areas are adequately lit. A requested improvement is to modify the on/off schedule by utilizing the building automation system. Recommended improvements include converting the HID light fixtures to solid state (LED) as funding allows.

Power: Adequate power exists throughout with no deficiencies observed.

Service: Service is adequate and newer equipment. No deficiencies were observed in this planning window.

Intercommunication System: State of the newer clock and paging two-way communication system with no observable deficiencies.

14-158- **Fire Alarm Items**

923-002-007 The fire alarm system is a state of the art addressable system with no observable deficiencies.

14-158- **Site Items**

- 923-002-008
1. Mr. McCree stated that parking is not adequate for the current staff of 90. [Author's Note: Total number of parking spaces on the site (staff + visitor, spread across 3 lots) is 81 + 5 accessible parking spaces.]
  2. Concrete sidewalk, around north play area and at several other isolated areas, exhibits accelerated deterioration, likely due to salting of pavement in winter.
  3. Mr. McCree would like sidewalks added through center of planted medians in east and south parking lots, to give people parking in the stalls beyond the median a more direct route to the building.
  4. Mr. McCree stated the queuing space available for parent drop-off and pick-up is not adequate to handle the amount of traffic.
  5. Mr. McCree stated the fencing around the play area is non-compliant in that the pickets should be no more than 3-1/2 inches apart to meet ISBE and ECERS (Early Childhood Environment Rating Scale) standards.
  6. If possible, and approved by District Administration, Mr. McCree would like the monkey bars removed from the playground, to prevent further injuries.



7. [Author's Note: Mr. McCree also requested in a follow-up email that he would like to see the fenced areas around the playgrounds expanded slightly and gates added, and he would also like barrier fencing near the bus loop area.]

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## Appendix B – SEDAC Energy Assessments

SEDAC (Smart Energy Design Assistance Center) provides advice and analyses enabling private and public facilities in the State of Illinois to increase their economic viability through the efficient use of energy resources. SEDAC is sponsored by the Illinois Department of Commerce and Economic Opportunity (DCEO) Illinois Energy Now program to achieve energy efficiency savings in buildings throughout the State of Illinois.

As part of the energy analysis portion of the 2020 Plan, Kluber assisted the District by facilitating the involvement of SEDAC to provide energy assessments of each District Facility.

As Energy Assessments for each building are completed and submitted to Kluber by SEDAC, Kluber will review each assessment and insert assessments into this section.



# A Balanced Assessment System:

How close are you to  
having one in place?

Dr. Brenda M. Dixon

Director of Assessment, Data, and Assessment

CUSD 308

NCLB 2015 Conference

February 5, 2015





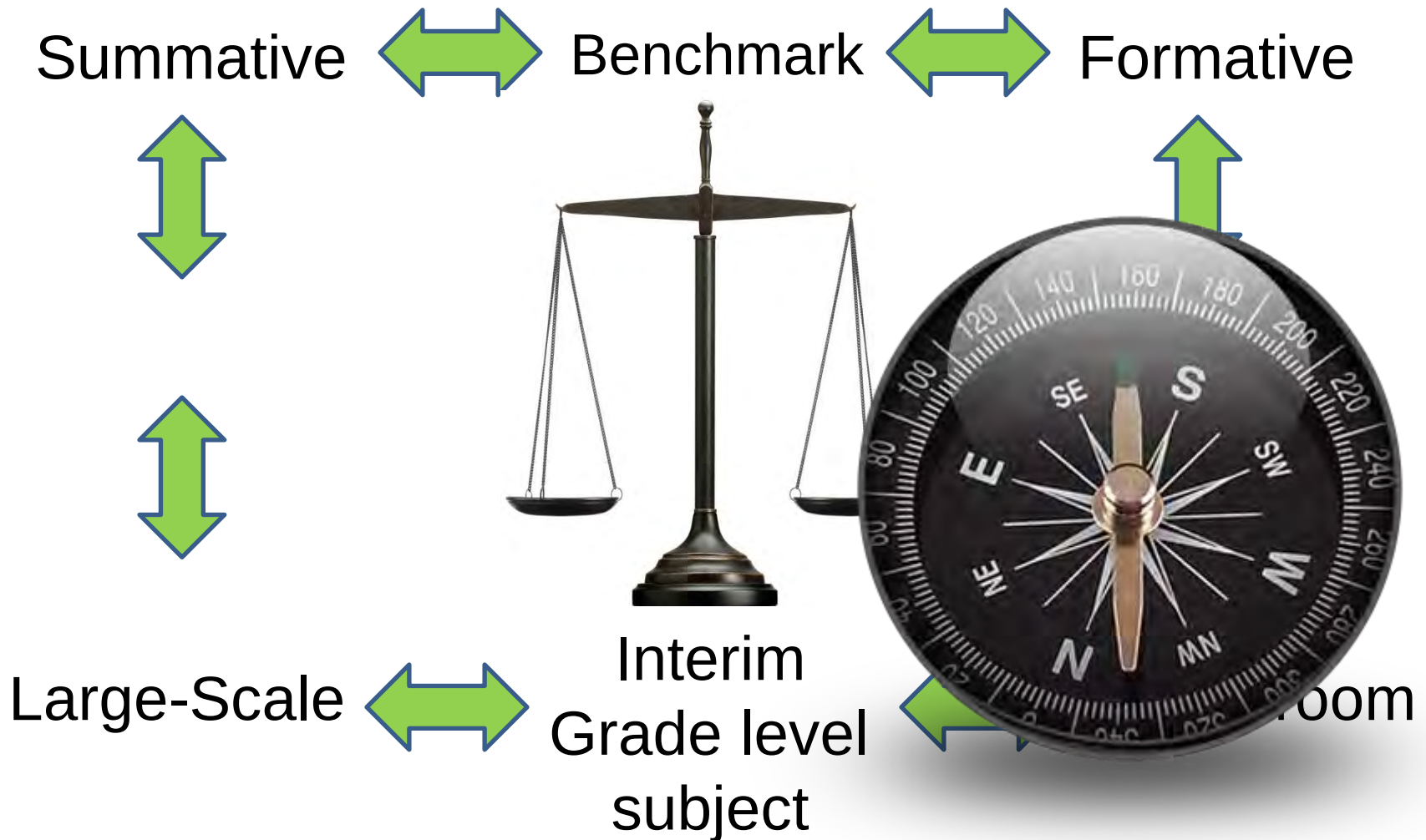
# Dr. Brenda M. Dixon

Director of Assessment, Data, and Accountability  
SD 308

# Goals

**Understand the key components of a balanced assessment system.**

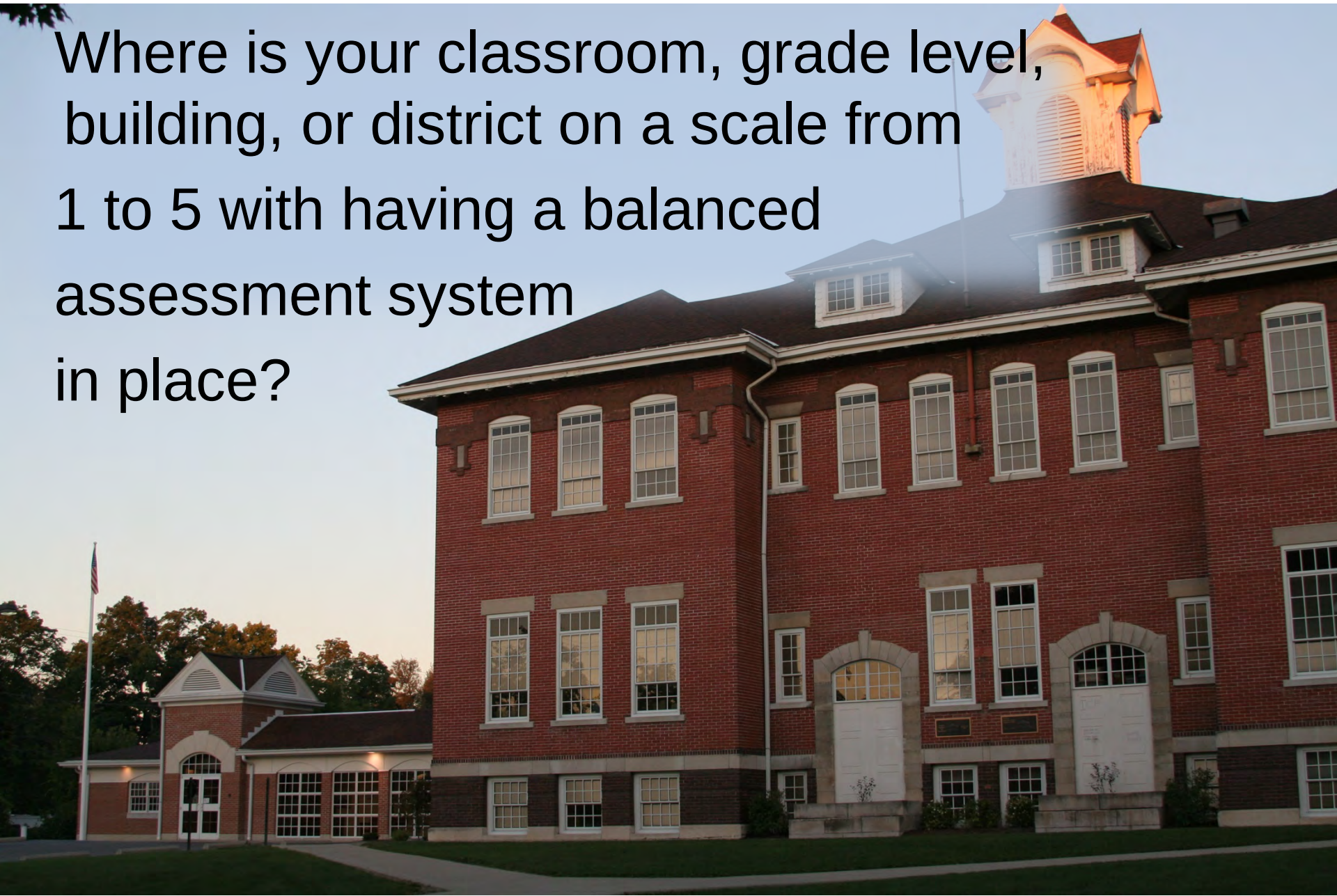
Develop an understanding of why we need a balanced assessment system



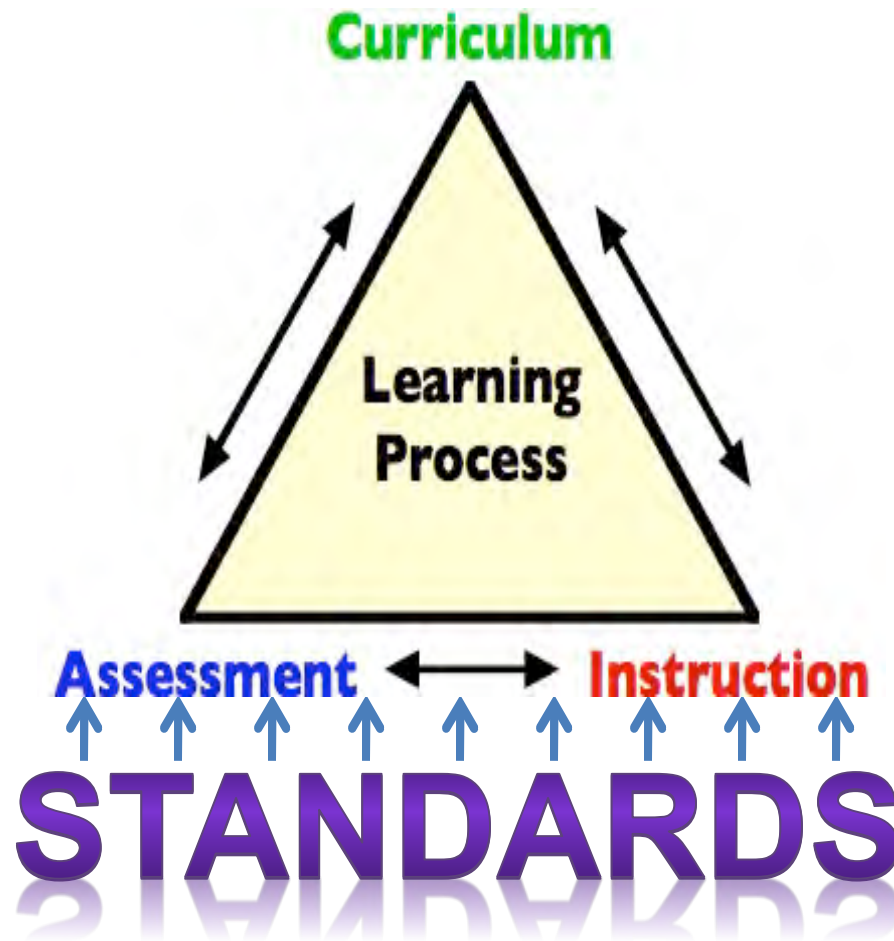


# A Balanced Assessment System

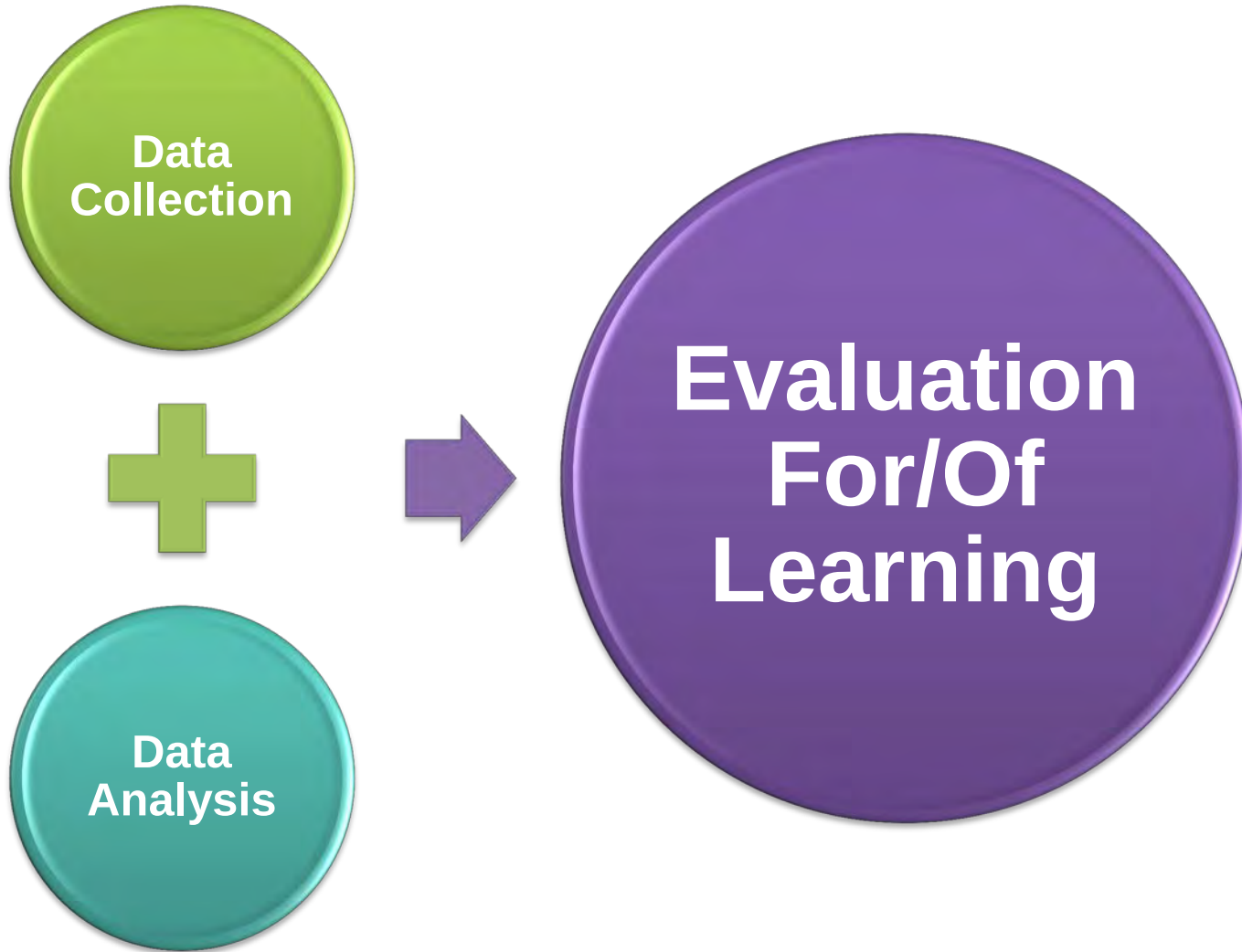
Where is your classroom, grade level, building, or district on a scale from 1 to 5 with having a balanced assessment system in place?



# Standards are the Foundation for Curriculum, Instruction, and Assessment



# Assessment Process Components





# Emotional Dynamics of Assessment

## Productive

Leaves student **confident** and **willing to try**

Helpful to teacher if assessment reveals **what comes next in learning**

## Counterproductive

Leaves student **confused, frustrated**, and ready to **give up**

Leaves teachers with **no idea of what to do next**

# Shifts in Assessment Practices

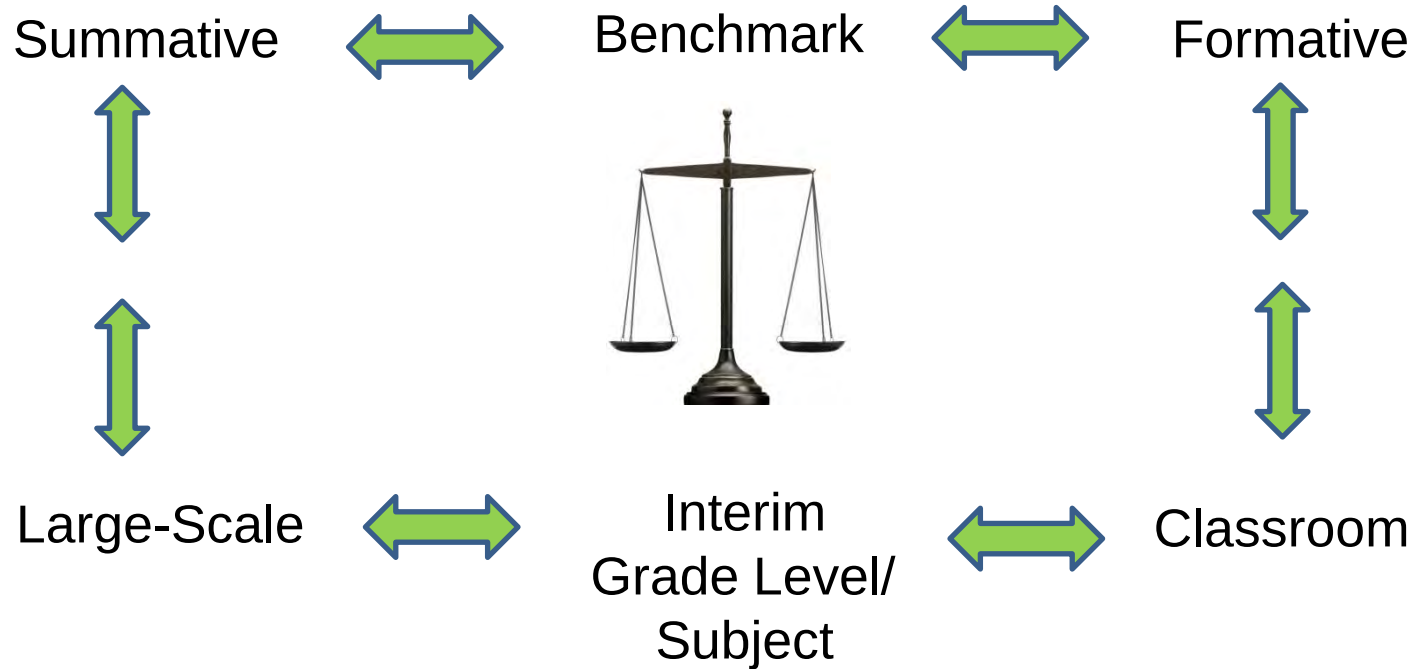
## Summative:

- ✓ Comparing students to other students
- ✓ Separating and sorting students by ability
- ✓ **Primarily summative**
- ✓ **Focus on large-scale assessments**

## Formative:

- ✓ Comparing student performance to pre-set standards
- ✓ Ensuring universal mastery of standards and success for all students
- ✓ **Balance of formative and summative assessments**
- ✓ **Balance large-scale w/ classroom assessment**

# So, is this just the next new thing?



---

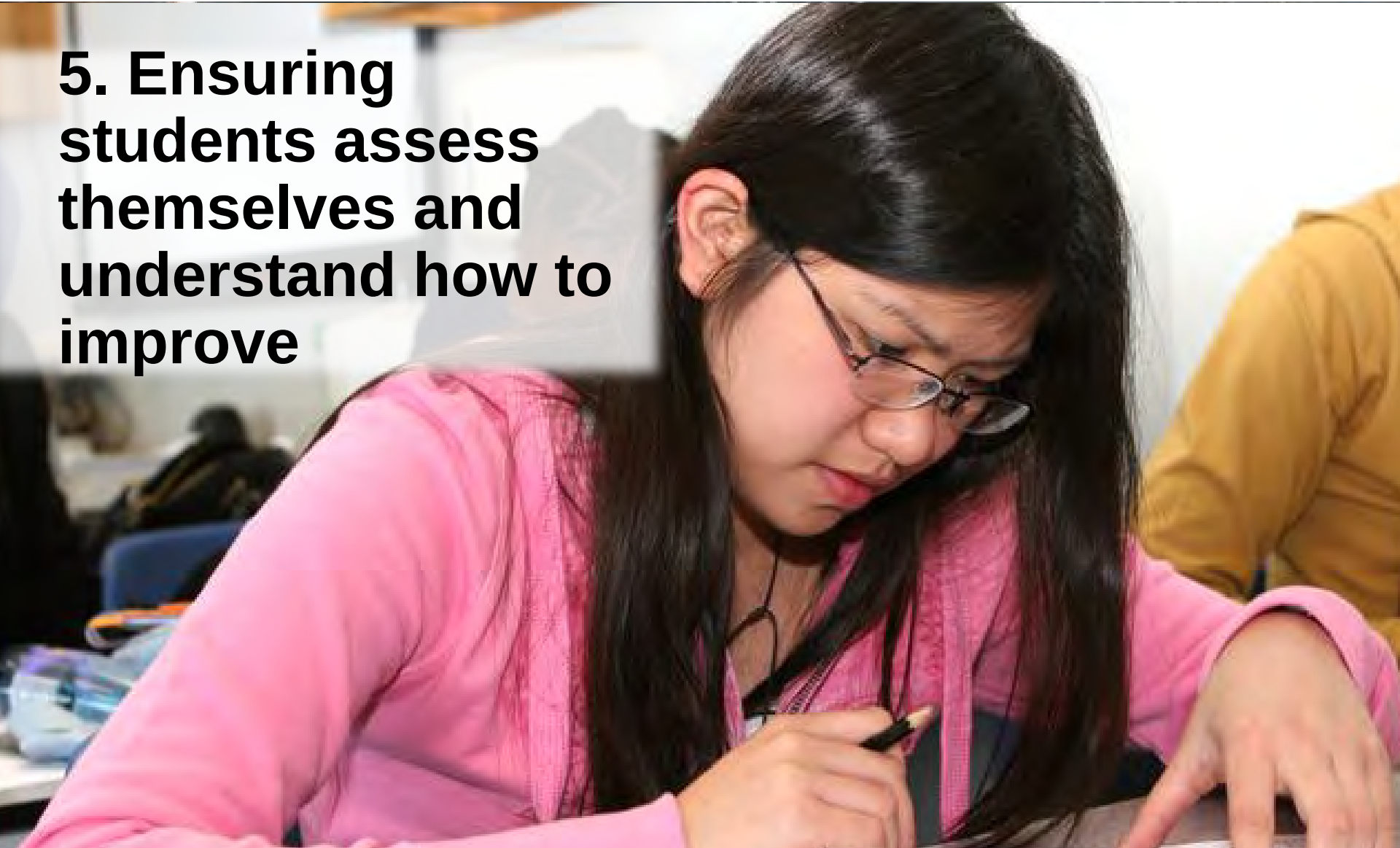
## Research

---

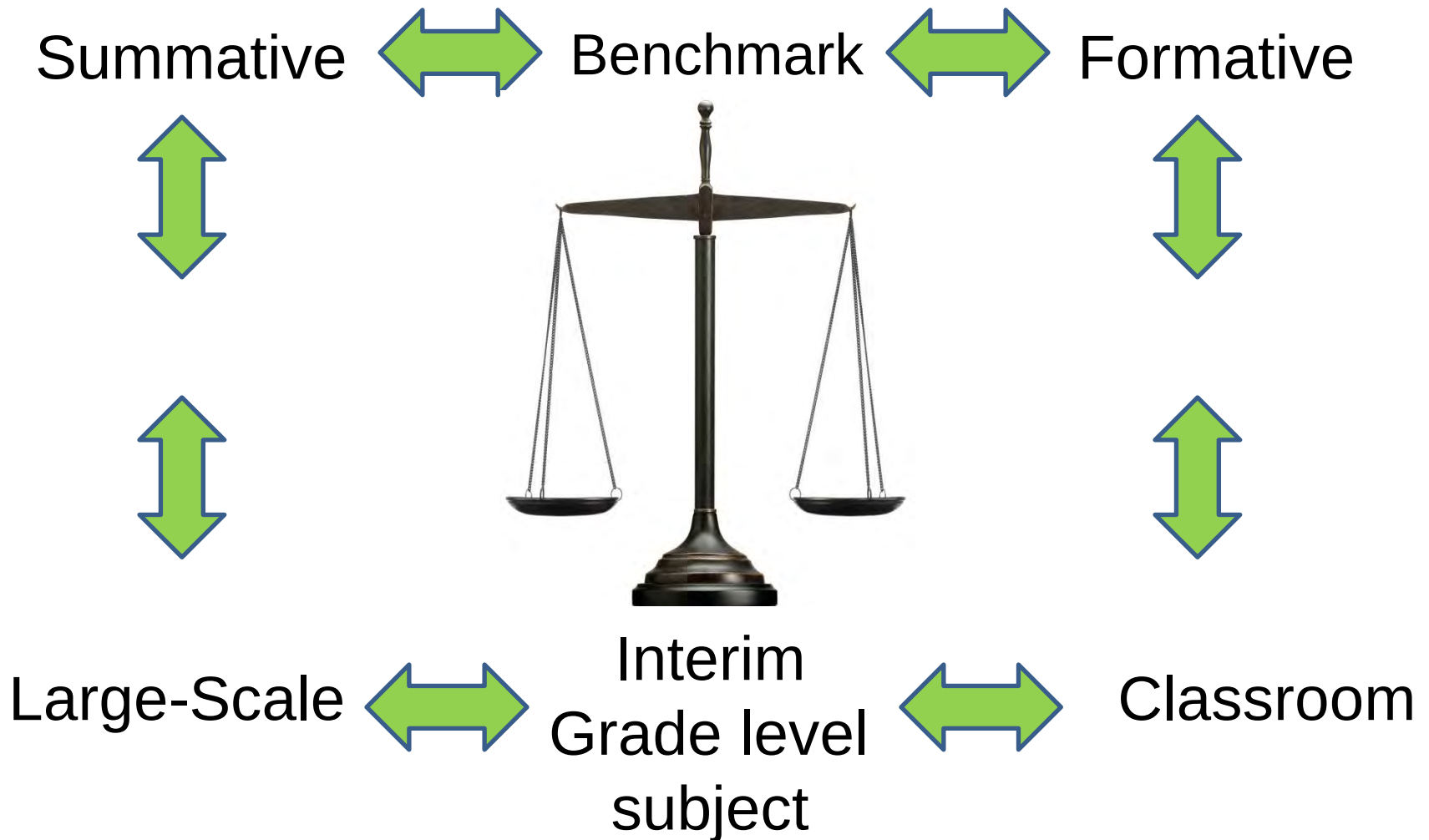
# The “Black Box” Findings

## Five Critical Factors

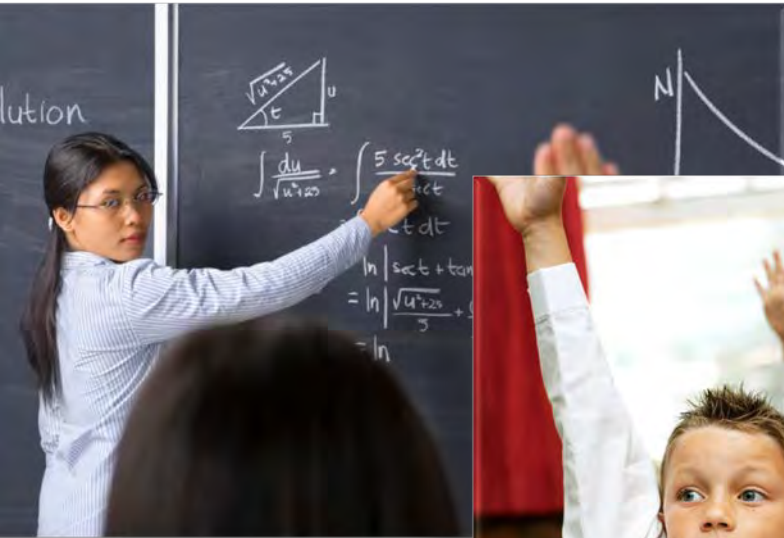
**5. Ensuring  
students assess  
themselves and  
understand how to  
improve**



# A balanced assessment system must serve **balanced purposes!**



# DIFFERENT USERS



**Different  
Questions**



**Different Answers**



# Balanced Assessment System: Users and Uses

|                                  | Classroom Level | Program Support Level | Institutional and Policy Level |
|----------------------------------|-----------------|-----------------------|--------------------------------|
| What decision is to be made?     |                 |                       |                                |
| By Whom?                         |                 |                       |                                |
| What information will help them? |                 |                       |                                |



# Balanced Assessment System: Users and Uses

|                                         | Classroom Level                                                                              | Program Support Level | Institutional and Policy Level |
|-----------------------------------------|----------------------------------------------------------------------------------------------|-----------------------|--------------------------------|
| <b>What decision is to be made?</b>     | What comes next in the learning?                                                             |                       |                                |
| <b>By Whom?</b>                         | Students, Teachers, Parents                                                                  |                       |                                |
| <b>What information will help them?</b> | Continuous evidence of each students' level of mastery of the steps leading to each standard |                       |                                |



# Balanced Assessment System: Users and Uses

|                                  | Classroom Level | Program Support Level                                                                                                                                                                    | Institutional and Policy Level |
|----------------------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| What decision is to be made?     |                 | Which students are meeting which standards?                                                                                                                                              |                                |
| By Whom?                         |                 | Teacher teams, teacher leaders, principals, curriculum personnel                                                                                                                         |                                |
| What information will help them? |                 | <ul style="list-style-type: none"><li>•Periodic but infrequent evidence of each students mastery of each standard</li><li>•Comparable data permits aggregation across students</li></ul> |                                |

# Balanced Assessment System: Users and Uses

|                                  | Classroom Level | Program Support Level | Institutional and Policy Level                                                      |
|----------------------------------|-----------------|-----------------------|-------------------------------------------------------------------------------------|
| What decision is to be made?     |                 |                       | How many students are meeting required standards?                                   |
| By Whom?                         |                 |                       | Superintendents, school boards, legislators, and taxpayers                          |
| What information will help them? |                 |                       | Annual summaries of students' mastery of standards derived from accountability test |

# Balanced Assessment System: Users and Uses

|                                         | Classroom Level                                                                              | Program Support Level                                                                                                                                                                       | Institutional and Policy Level                                                      |
|-----------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| <b>What decision is to be made?</b>     | What comes next in the learning?                                                             | Which students are meeting which standards?                                                                                                                                                 | How many students are meeting required standards?                                   |
| <b>By Whom?</b>                         | Students, Teachers, Parents                                                                  | Teacher teams, teacher leaders, principals, curriculum personnel                                                                                                                            | Superintendents, school boards, legislators, and taxpayers                          |
| <b>What information will help them?</b> | Continuous evidence of each students' level of mastery of the steps leading to each standard | <ul style="list-style-type: none"> <li>•Periodic but infrequent evidence of each students mastery of each standard</li> <li>•Comparable data permits aggregation across students</li> </ul> | Annual summaries of students' mastery of standards derived from accountability test |

# VARIOUS PURPOSES



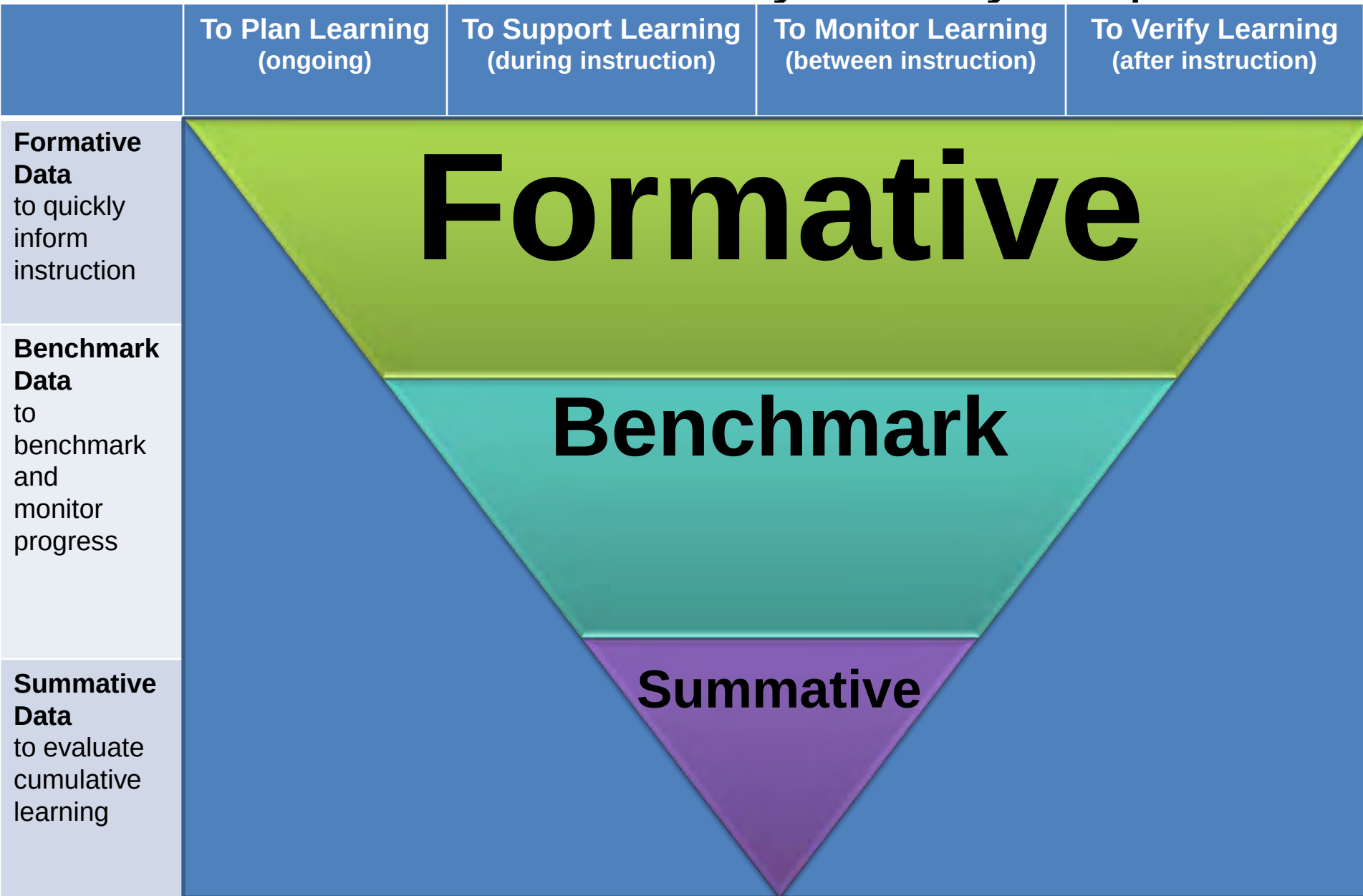
**Different  
Questions**



**Different  
Answers**



# Balanced Assessment System by Purpose



# Balanced Assessment System by Purpose

|                                                            | To Plan Learning<br>(ongoing)                                                                                                             | To Support Learning<br>(during instruction) | To Monitor Learning<br>(between instruction) | To Verify Learning<br>(after instruction) |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------------------------|
| <b>Formative Data</b><br>to quickly inform instruction     | <ul style="list-style-type: none"><li>•Student learning goals</li><li>•Student self-assessment</li></ul>                                  |                                             |                                              |                                           |
| <b>Benchmark Data</b><br>to benchmark and monitor progress | <ul style="list-style-type: none"><li>•Shows the teacher the instructional starting point for a chapter, unit, or year</li></ul>          |                                             |                                              |                                           |
| <b>Summative Data</b><br>to evaluate cumulative learning   | <ul style="list-style-type: none"><li>•Aids in planning future instruction and allows teachers to see patterns or 'big picture'</li></ul> |                                             |                                              |                                           |

# Balanced Assessment System by Purpose

|                                                            | To Plan Learning<br>(ongoing) | To Support Learning<br>(during instruction)                                                                                                                                       | To Monitor Learning<br>(between instruction) | To Verify Learning<br>(after instruction) |
|------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|
| <b>Formative Data</b><br>to quickly inform instruction     |                               | •Feedback that informs both student and teacher in order to make real-time adjustments to teaching and learning                                                                   |                                              |                                           |
| <b>Benchmark Data</b><br>to benchmark and monitor progress |                               | <ul style="list-style-type: none"> <li>•Shows what learning objectives have been mastered</li> <li>•Shows what needs to be addressed next instructionally for students</li> </ul> |                                              |                                           |
| <b>Summative Data</b><br>to evaluate cumulative learning   |                               | Informs classroom decisions such as grouping and alterations to curriculum maps                                                                                                   |                                              |                                           |

# Balanced Assessment System by Purpose

|                                                            | To Plan Learning<br>(ongoing) | To Support Learning<br>(during instruction) | To Monitor Learning<br>(between instruction)                                                                                                                                                                                                                                            | To Verify Learning<br>(after instruction) |
|------------------------------------------------------------|-------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| <b>Formative Data</b><br>to quickly inform instruction     |                               |                                             | •Feedback that allows teacher to see what progress has been made since last check-in                                                                                                                                                                                                    |                                           |
| <b>Benchmark Data</b><br>to benchmark and monitor progress |                               |                                             | <ul style="list-style-type: none"> <li>• Tracks student progress over time</li> <li>•Provides periodic and multiple data points throughout the year</li> <li>• Determine short term program improvements</li> <li>• Instructional change</li> <li>• Monitor student progress</li> </ul> |                                           |
| <b>Summative Data</b><br>to evaluate cumulative learning   |                               |                                             | <ul style="list-style-type: none"> <li>•Provides snapshot of what students know and can do</li> <li>•Determine program improvement</li> <li>•Determine instructional PD</li> </ul>                                                                                                      |                                           |



# Balanced Assessment System by Purpose

|                                                            | To Plan Learning<br>(ongoing) | To Support Learning<br>(during instruction) | To Monitor Learning<br>(between instruction) | To Verify Learning<br>(after instruction)                                                                           |
|------------------------------------------------------------|-------------------------------|---------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| <b>Formative Data</b><br>to quickly inform instruction     |                               |                                             |                                              | •Feedback that confirms what the student knows and can do                                                           |
| <b>Benchmark Data</b><br>to benchmark and monitor progress |                               |                                             |                                              | •Establish a benchmark grade or score<br>•Make decisions about instruction/curriculum<br>•Make program improvements |
| <b>Summative Data</b><br>to evaluate cumulative learning   |                               |                                             |                                              | Standardized data used to make decisions, typically on an annual basis                                              |

# Balanced Assessment System by Purpose

|                                                            | To Plan Learning<br>(ongoing)                                                                                                              | To Support Learning<br>(during instruction)                                                                                                                                       | To Monitor Learning<br>(between instruction)                                                                                                                                                                                                                                            | To Verify Learning<br>(after instruction)                                                                                                                                         |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Formative Data</b><br>to quickly inform instruction     | <ul style="list-style-type: none"> <li>•Student learning goals</li> <li>•Student self-assessment</li> </ul>                                | <ul style="list-style-type: none"> <li>•Feedback that informs both student and teacher in order to make real-time adjustments to teaching and learning</li> </ul>                 | <ul style="list-style-type: none"> <li>•Feedback that allows teacher to see what progress has been made since last check-in</li> </ul>                                                                                                                                                  | <ul style="list-style-type: none"> <li>•Feedback that confirms what the student knows and can do</li> </ul>                                                                       |
| <b>Benchmark Data</b><br>to benchmark and monitor progress | <ul style="list-style-type: none"> <li>•Shows the teacher the instructional starting point for a chapter, unit, or year</li> </ul>         | <ul style="list-style-type: none"> <li>•Shows what learning objectives have been mastered</li> <li>•Shows what needs to be addressed next instructionally for students</li> </ul> | <ul style="list-style-type: none"> <li>• Tracks student progress over time</li> <li>•Provides periodic and multiple data points throughout the year</li> <li>• Determine short term program improvements</li> <li>• Instructional change</li> <li>• Monitor student progress</li> </ul> | <ul style="list-style-type: none"> <li>•Establish a benchmark grade or score</li> <li>•Make decisions about instruction/curriculum</li> <li>•Make program improvements</li> </ul> |
| <b>Summative Data</b><br>to evaluate cumulative learning   | <ul style="list-style-type: none"> <li>•Aids in planning future instruction and allows teacher to see patterns or 'big picture'</li> </ul> | <ul style="list-style-type: none"> <li>•Informs classroom decisions such as grouping and alterations to curriculum maps</li> </ul>                                                | <ul style="list-style-type: none"> <li>•Provides snapshot of what students know and can do</li> <li>•Determine program improvement</li> <li>•Determine instructional PD</li> </ul>                                                                                                      | <ul style="list-style-type: none"> <li>•Standardized data used to make decisions, typically on an annual basis</li> </ul>                                                         |

# Quality Feedback Should...

Provide strategies  
for improvement

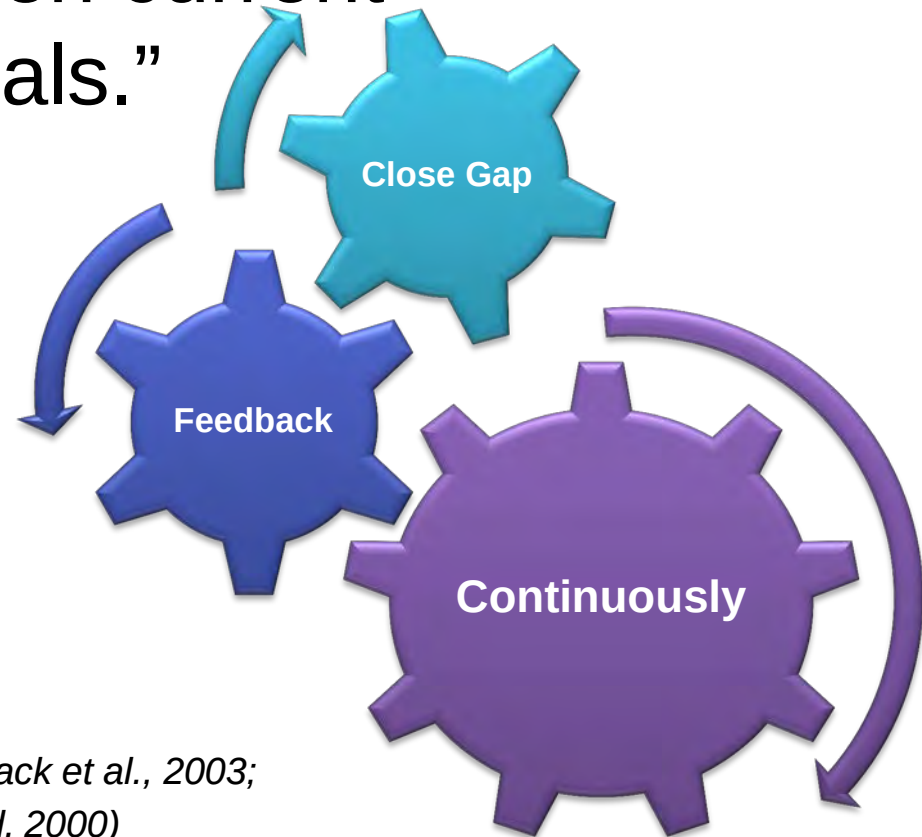


# Student Involvement in the Balanced Assessment System

- Self and Peer assessment
- Increases student engagement and motivation
- Clear, descriptive, criterion-based feedback to students



“Assessment that takes place **continuously** during the course of teaching and learning to provide teachers and students with feedback to **close the gap** between current learning and desired goals.”



*(Assessment Reform Group, 2002; Bell & Cowie, 2001; Black et al., 2003; Black & Wiliam, 1998; OECD, 2005; Sadler, 1989; Shepard, 2000)*



# Curriculum & Assessment

Build standards aligned units of study using C-maps in MasteryConnect.

[Trackers](#) [Curriculum Maps](#) [Custom Standards](#)

Math: 1st Grade Expand All Collapse All 15 

|                                                                                     |                                                |                                                                                                                                                                                                                                                                                                                                                             |
|-------------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | Unit 1: Counting and Number Sense Routines     |  0  0           |
|    | Unit 2: Addition and Subtraction within 10     |  0  0           |
|    | Unit 3: Addition and Subtraction within 20     |  0  0           |
|    | Unit 4: 2-Digit Place Value                    |  0  0           |
|   | Unit Five: Addition and Subtraction within 100 |  0  0   |
|  | Unit Six: Time, Measurement, and Data          |  0  0   |
|  | Unit Seven: Geometry                           |  0  0   |

# Curriculum & Assessment

Align content & assessments to standards using C-maps in MasteryConnect.

Math: 1st Grade

Expand All Collapse All 15

### Unit 1: Counting and Number Sense Routines

1.NBT.A.1 Count to 120, starting at any number less than 120. In thi...

Unit...utines Span...ssment Unit...vised)

1.NBT.B.2 Understand that the two digits of a two-digit number repr...

Unit...utines Span...ssment Unit...vised)

1.MD.C.4 Organize, represent, and interpret data with up to three c...

Unit...Data Unit...utines Span...ssment

#### Unit 1 Counting and Number Sense Routines

|                 |                          |                          |
|-----------------|--------------------------|--------------------------|
| TOTAL SCORE: 11 | 1.NBT.A.1: 8 NI: 7 NM: 6 | 1.NBT.B.2: 2 NI: 2 NM: 1 |
|                 | 1.MD.C.4: 1 NI: 1 NM: 1  |                          |

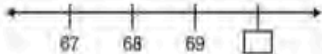
# Curriculum & Assessment

Standards-aligned assessments from the NWEA Formative Item Bank are uploaded to C-maps.

Unit 1 Counting and Number Sense Routines

CLASS: 1st Grade | SUBJECT: Math | STANDARD: Multi

What number will come next in the number line?



☐ 50

☐ 60

☐ 70

☐ 80

**Correct Answer**

70

|                |        |
|----------------|--------|
| Question #1    | PTS: 1 |
| TITLE: 001212  |        |
| STD: 1.NBT.A.1 |        |
| TYPE: choice   |        |
| Question #2    | PTS: 1 |
| TITLE: 205326  |        |
| STD: 1.NBT.A.1 |        |
| TYPE: choice   |        |
| Question #3    | PTS: 1 |
| TITLE: 001199  |        |
| STD: 1.NBT.A.1 |        |
| TYPE: choice   |        |
| Question #4    | PTS: 1 |
| TITLE: 206601  |        |
| STD: 1.NBT.A.1 |        |
| TYPE: choice   |        |
| Question #5    | PTS: 1 |
| TITLE: CMM211  |        |
| STD: 1.NBT.A.1 |        |
| TYPE: choice   |        |
| Question #6    | PTS: 1 |
| TITLE: 225563  |        |
| STD: 1.NBT.B.2 |        |
| TYPE: choice   |        |
| Question #7    | PTS: 1 |
| TITLE: 225343  |        |
| STD: 1.NBT.B.2 |        |



# Curriculum & Assessment

Pushing curriculum maps out to teachers across the district gives them access to assessments and standards in their Mastery Tracker.

## Share Curriculum Map

### SHARE WITH TEACHERS IN:

☒ All Schools

- ☐ HUNT CLUB ELEM
- ☐ BEDNARCIK JUNIOR HIGH SCHOOL
- ☐ LAKEWOOD CREEK ELEMENTARY
- ☐ LONG BEACH ELEM SCHOOL
- ☐ THE WHEATLANDS ELEMENTARY SCHOOL
- ☐ HOMESTEAD ELEMENTARY SCHOOL
- ☐ BOULDER HILL ELEM SCHOOL
- ☐ FOX CHASE ELEMENTARY SCHOOL
- ☐ PRAIRIE POINT ELEM SCHOOL
- ☐ SOUTHBURY ELEM SCHOOL
- ☐ TRAUGHBER JR HIGH SCHOOL
- ☐ OSWEGO EAST HIGH SCHOOL
- ☐ OSWEGO HIGH SCHOOL
- ☐ THOMPSON JR HIGH SCHOOL
- ☐ GRANDE PARK ELEM SCH
- ☐ Oswego District Office
- ☐ BROKAW EARLY LEARNING CENTER
- ☐ CHURCHILL ELEM SCHOOL
- ☐ EAST VIEW ELEM SCHOOL
- ☐ Murphy Junior High School
- ☐ OLD POST ELEMENTARY SCHOOL
- ☐ PLANK JUNIOR HIGH
- ☐ WOLFS CROSSING ELEM SCHOOL
- ☐ Hunt Club Elementary

### SHARE WITH GRADE LEVELS:

- ☒ 1ST GRADE
- ☐ 2ND GRADE
- ☐ 3RD GRADE
- ☐ 4TH GRADE
- ☐ 5TH GRADE
- ☐ 6TH GRADE
- ☐ 7TH GRADE
- ☐ 8TH GRADE
- ☐ 9TH GRADE
- ☐ 10TH GRADE
- ☐ 11TH GRADE
- ☐ 12TH GRADE
- ☐ KINDERGARTEN

### SHARE WITH INDIVIDUAL TEACHERS:

 Dr. Lisa Smith  
Oswego District Office

 Mrs. Amber Denbo  
Oswego District Office

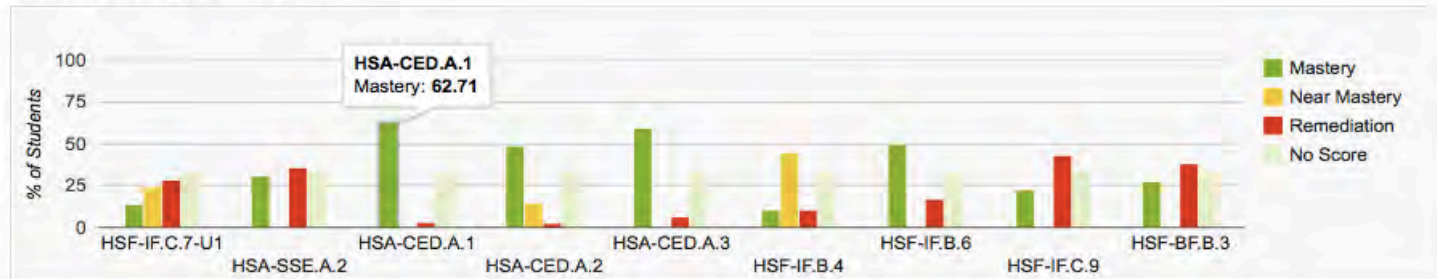
 Mrs. Jodi Ance  
Oswego District Office

# Tracking Mastery of Standards

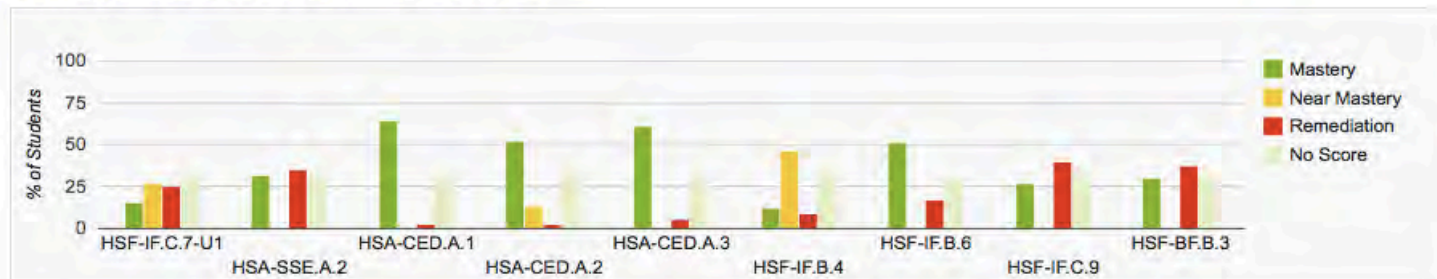
## Unit 1 Assessment - Algebra 2

VIEW **MASTERY** SCHOOL **ALL** DEMOGRAPHIC: **(NONE)** SCHOOL YEAR: **2014-2015** ☐ INCLUDE ARCHIVED STUDENTS

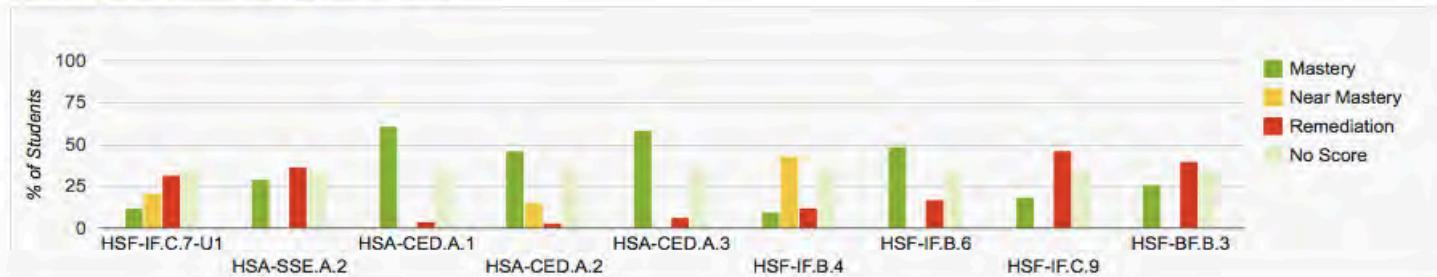
### Mastery for CUSD 308



### Mastery for OSWEGO EAST HIGH SCHOOL



### Mastery for OSWEGO HIGH SCHOOL



Administration views standard-level mastery data for any formative or benchmark assessment given in the district.

# Tracking Mastery of Standards

Item analysis for any assessment helps teachers target needs at class-level while administrators focus on school and district-level needs.

## Item Analysis for CUSD 308

VIEW **ITEM ANAL** SCHOOL **ALL** SCHOOL YEAR: **2014-2015** ☐ INCLUDE ARCHIVED STUDENTS





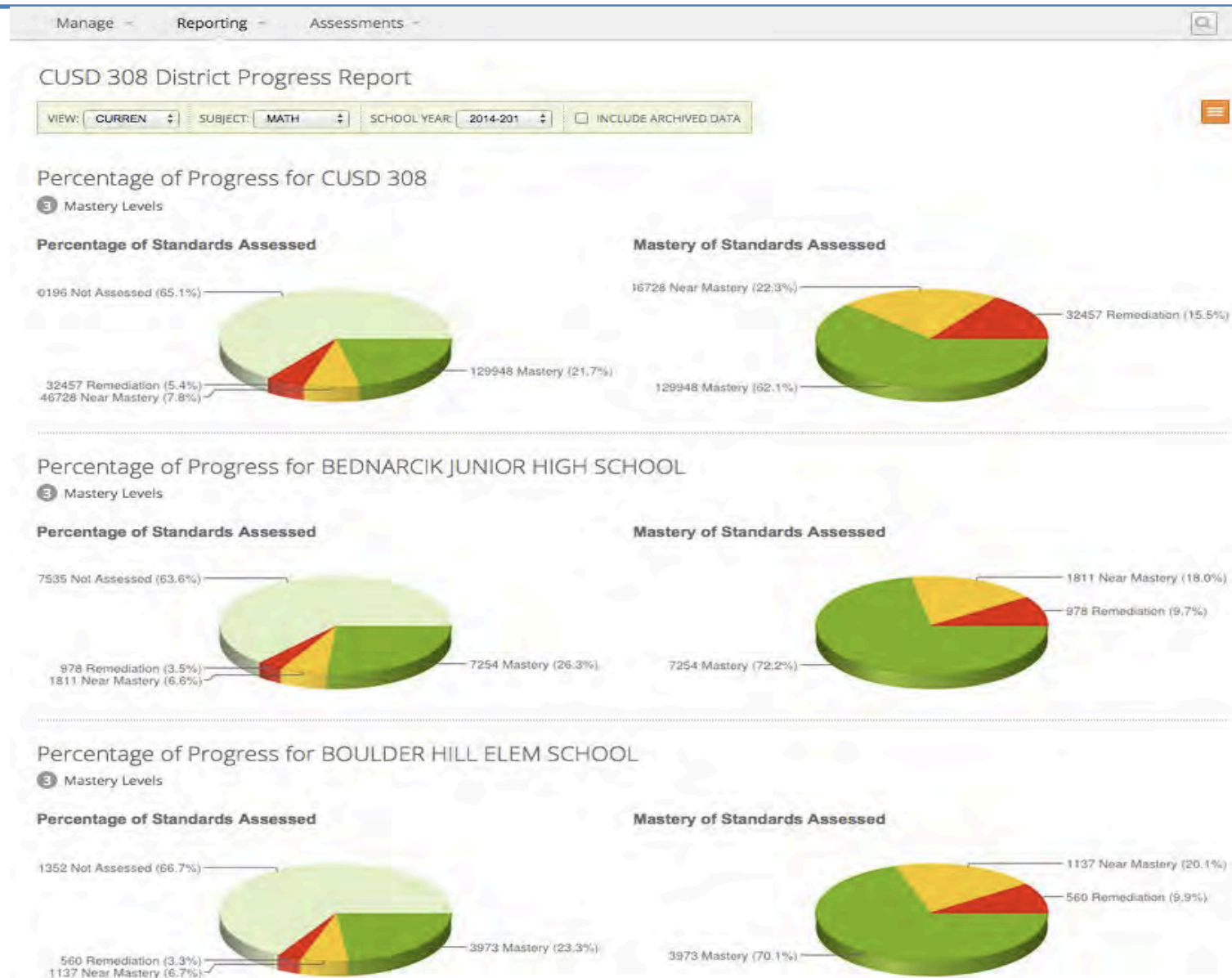
# Tracking Mastery of Standards

Teachers track student mastery of standards in the Mastery Tracker using district-created assessments and their own formative checks for understanding, helping teachers target interventions for specific students.

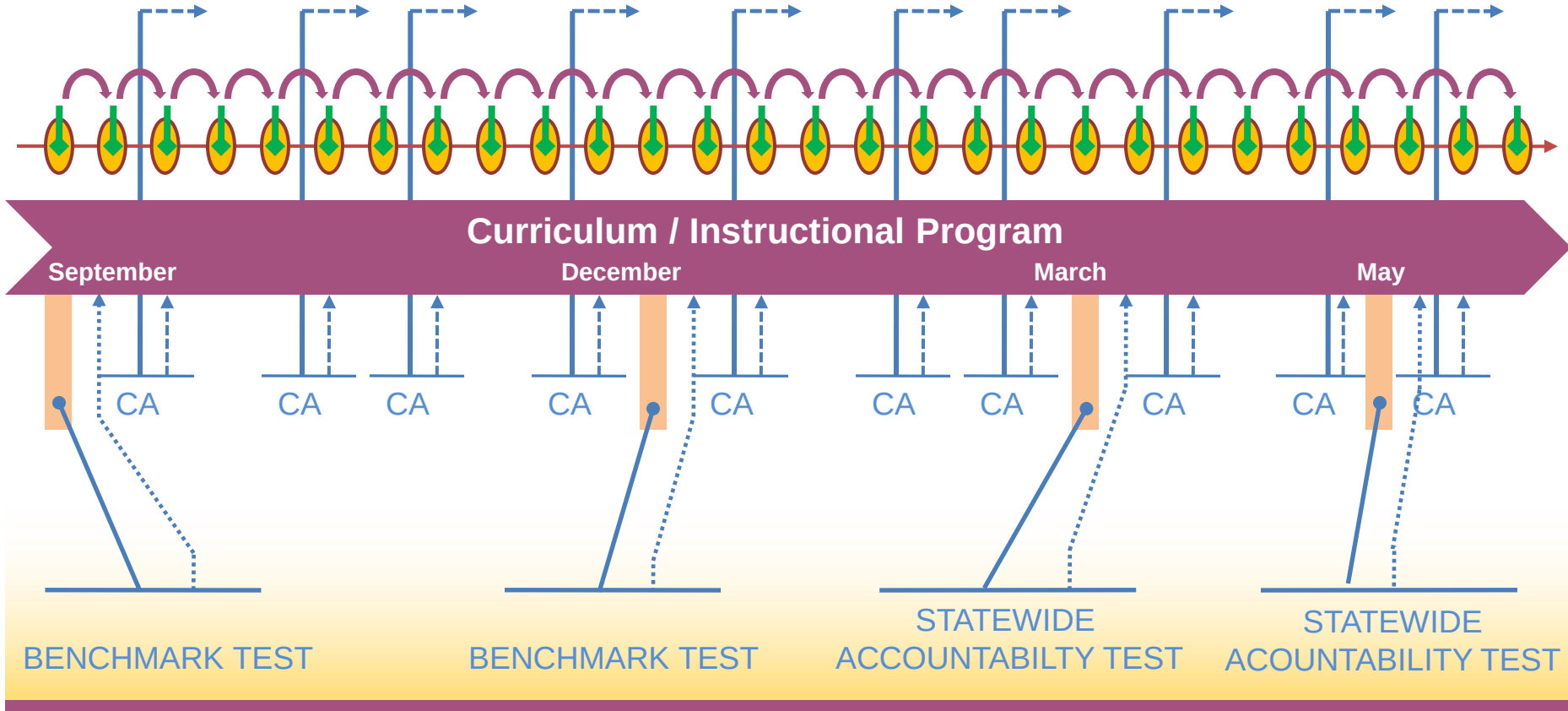
| Students + Add          |     | 2            | 2            | 3          | 2            | 2            | 3            | 3        | 2            | 2          |
|-------------------------|-----|--------------|--------------|------------|--------------|--------------|--------------|----------|--------------|------------|
| SORT: Last, First A - Z |     | 6.RP.A.1     | 6.NS.A.1     | 6.NS.B.2   | 6.NS.B.3     | 6.NS.B.4     | 6.NS.C.5     | 6.NS.C.6 | 6.NS.C.7     | 6.NS.C.8   |
| Cassidy, Isaac          | 80% | REMEDATION   | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Collins, Alexandra      | 81% | NEAR MASTERY | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Conroy, Christian       | 78% | NEAR MASTERY | MASTERY      | MASTERY    | NEAR MASTERY | MASTERY      | MASTERY      | MASTERY  | MASTERY      | MASTERY    |
| Dale, Hector            | 80% | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| DiGuardi, Monica        | 88% | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Gallway, Emme           | 88% | MASTERY      | NEAR MASTERY | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Mason, Gabby            | 84% | NEAR MASTERY | NEAR MASTERY | MASTERY    | MASTERY      | MASTERY      | REMEDATION   | MASTERY  | MASTERY      | MASTERY    |
| Mattone, Joel           | 48% | MASTERY      | REMEDATION   | REMEDATION | NEAR MASTERY | REMEDATION   | NEAR MASTERY | MASTERY  | NEAR MASTERY | REMEDATION |
| Ramos, Mae              | 88% | MASTERY      | REMEDATION   | MASTERY    | MASTERY      | MASTERY      | REMEDATION   | MASTERY  | MASTERY      | MASTERY    |
| Rodriguez, Andy         | 84% | REMEDATION   | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Rollins, Lynette        | 92% | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | REMEDATION   | MASTERY  | MASTERY      | MASTERY    |
| Rowe, Linda             | 84% | NEAR MASTERY | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Schmitz, Andy           | 92% | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Stomey, Christian       | 84% | NEAR MASTERY | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Yerena, Kristen         | 92% | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Zavala, Jesse           | 84% | MASTERY      | MASTERY      | MASTERY    | MASTERY      | NEAR MASTERY | REMEDATION   | MASTERY  | NEAR MASTERY | MASTERY    |
| Zepeda, Juan            | 88% | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | REMEDATION   | MASTERY  | MASTERY      | MASTERY    |

# Tracking Mastery of Standards

Administrators see picture of student mastery of standards at the district, building, grade, and teacher level.



# A Balanced Assessment System



## Common Assessments

- Used to determine mastery of specific skills
- Constructed by internal sources
- Collectively covers all of a school year curriculum
- Used to inform instruction
- Subgroup results provide programmatic data that may require further investigation

## Benchmark/Interim Summative Tests

- Used as an early warning of performance on later high-stakes test
- Constructed by external sources
- Can cover some or all of school year curriculum
- Provide broad domain or sub-domain coverage (not diagnostic)
- Subtest and subgroup results provide programmatic data that may require further investigation

## Statewide High-Stakes Accountability Tests

- Provide broad domain or sub-domain coverage (not diagnostic)
- Constructed by external sources
- Subtest and subgroup results raise programmatic questions that require further investigation

## INSTRUCTIONAL ACTIVITIES

- Instructional Activity
- Formative Assessment
- Feedback for Instruction
- Feedback for Remediation
- Feedback for Program Improvement
- Classroom Assessment



# Balanced Assessment System at CUSD 308

## **Formative:**

Mastery  
Connect

## **Benchmark:**

NWEA Map,  
Renaissance

## **Summative:**

PARCC,  
ISAT,  
ACT

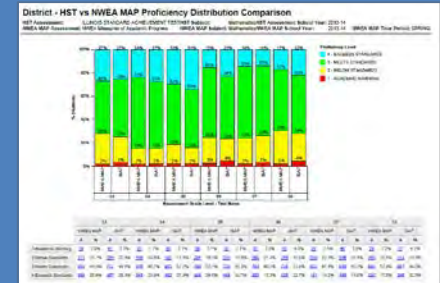


**Comprehensive  
K-12 Data Warehouse**

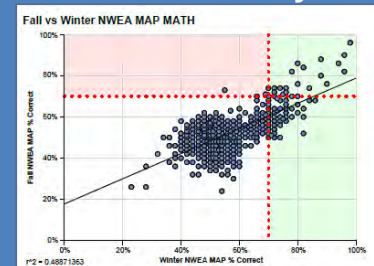
## Role Based Dashboards



## Pre-defined Reports and Ad Hoc Analysis



## Data Mining and Predictive Analytics



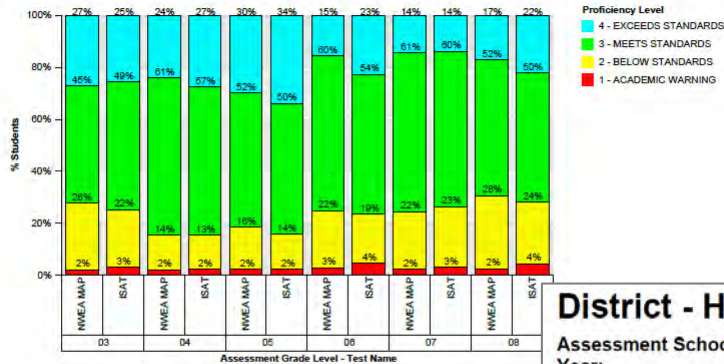
# Analytics in Action

Powered by  
**Decision Ed**

Leveraging Data for Performance Education

## District - HST vs NWEA MAP Proficiency Distribution Comparison

HST Assessment: ILLINOIS STANDARD ACHIEVEMENT TEST HST Subject: Mathematics HST Assessment School Year: 2013-14  
NWEA MAP Assessment: NWEA Measures of Academic Progress NWEA MAP Subject: Mathematics NWEA MAP School Year: 2013-14 NWEA MAP Time Period: SPRING



## District - HST vs. NWEA MAP Quadrant

Assessment School Year: ILLINOIS STANDARD ACHIEVEMENT TEST

Assessment Subject: Mathematics Assessment School Year: 2013-14

## District - NWEA MAP/HST Cohort Summary

Assessment Subject: Mathematics Assessment SY: 2013-14 Assessment Grade Level: 05

| NWEA MAP Fall |     |       | NWEA MAP Spring |     |       | ISAT        |     |       |
|---------------|-----|-------|-----------------|-----|-------|-------------|-----|-------|
| Performance   | #   | %     | Performance     | #   | %     | Performance | #   | %     |
| Above         | 327 | 33.4% | Above           | 263 | 86.5% | Above       | 263 | 84.0% |
| Met           | 44  | 13.2% | Met             | 12  | 3.0%  | Met         | 26  | 53.1% |
| Below         | 20  | 7.1%  | Below           | 14  | 17.3% | Below       | 14  | 28.9% |
| Below         | 20  | 7.1%  | Below           | 14  | 17.3% | Below       | 14  | 28.9% |
| Below         | 20  | 7.1%  | Below           | 14  | 17.3% | Below       | 14  | 28.9% |
| Below         | 20  | 7.1%  | Below           | 14  | 17.3% | Below       | 14  | 28.9% |
| Below         | 20  | 7.1%  | Below           | 14  | 17.3% | Below       | 14  | 28.9% |
| Below         | 20  | 7.1%  | Below           | 14  | 17.3% | Below       | 14  | 28.9% |
| Below         | 20  | 7.1%  | Below           | 14  | 17.3% | Below       | 14  | 28.9% |

## NWEA MAP Fall to Spring Actual Growth

| Below         |            | Above         |            |
|---------------|------------|---------------|------------|
| Student Count | % Students | Student Count | % Students |
| 581           | 7.2%       | 5,773         | 71.5%      |
| 307           | 3.8%       | 1,413         | 17.5%      |

## District - Explore/ACT Cohort Summary

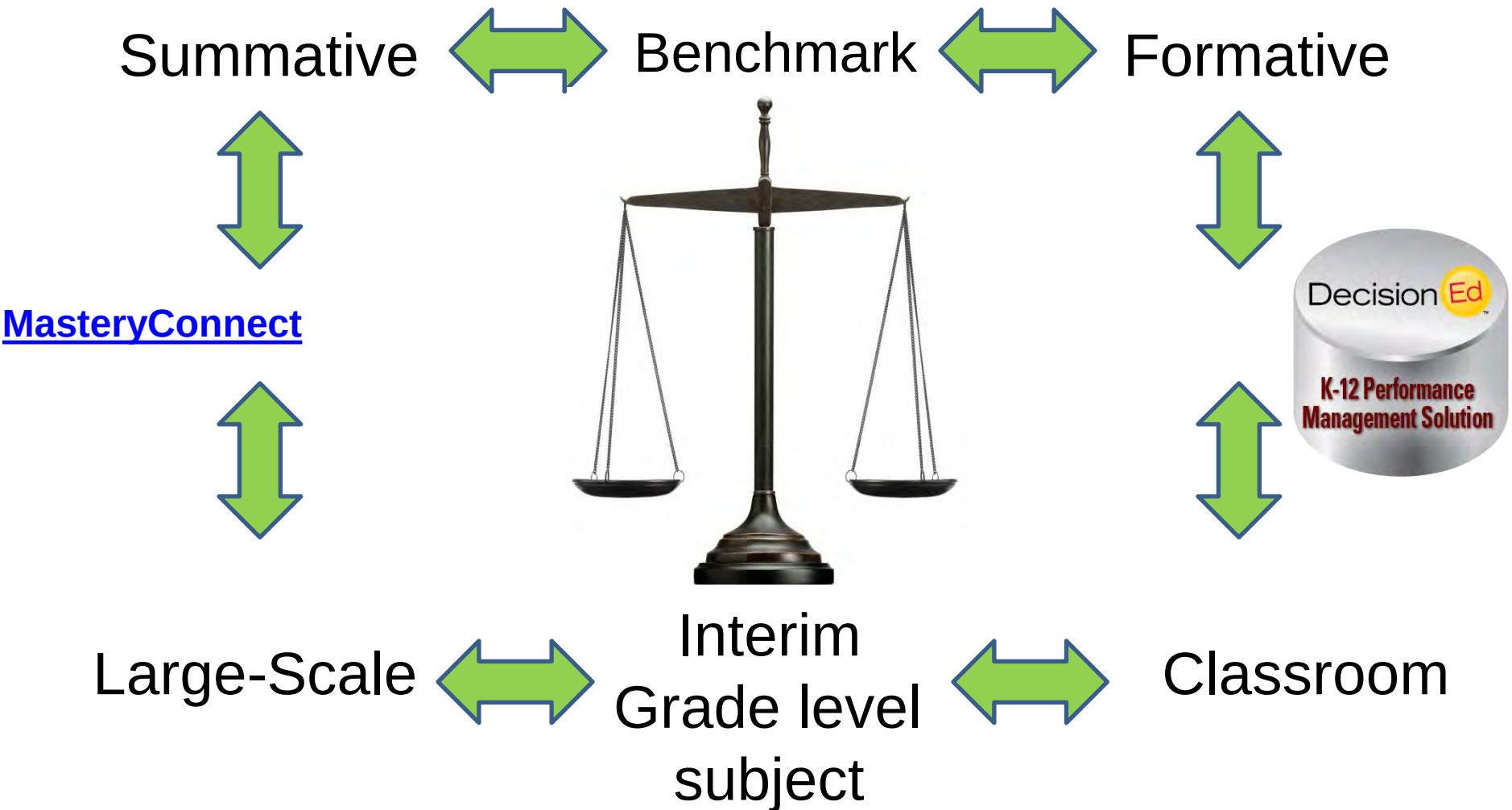
Assessment Subject: English Language Arts Enrollment SY: 2013-14 Enrollment Grade Lvl: Grade 12

| EXPLORE Achievement Tests |     |     | ACT         |     |     |
|---------------------------|-----|-----|-------------|-----|-----|
| Performance               | #   | %   | Performance | #   | %   |
| Met                       | 323 | 73% | Met         | 349 | 80% |
| Below                     | 121 | 27% | Below       | 77  | 12% |
| Below                     | 121 | 27% | Below       | 77  | 12% |
| Below                     | 121 | 27% | Below       | 77  | 12% |
| Below                     | 121 | 27% | Below       | 77  | 12% |
| Below                     | 121 | 27% | Below       | 77  | 12% |
| Below                     | 121 | 27% | Below       | 77  | 12% |
| Below                     | 121 | 27% | Below       | 77  | 12% |
| Below                     | 121 | 27% | Below       | 77  | 12% |

Active/strand/item level detail

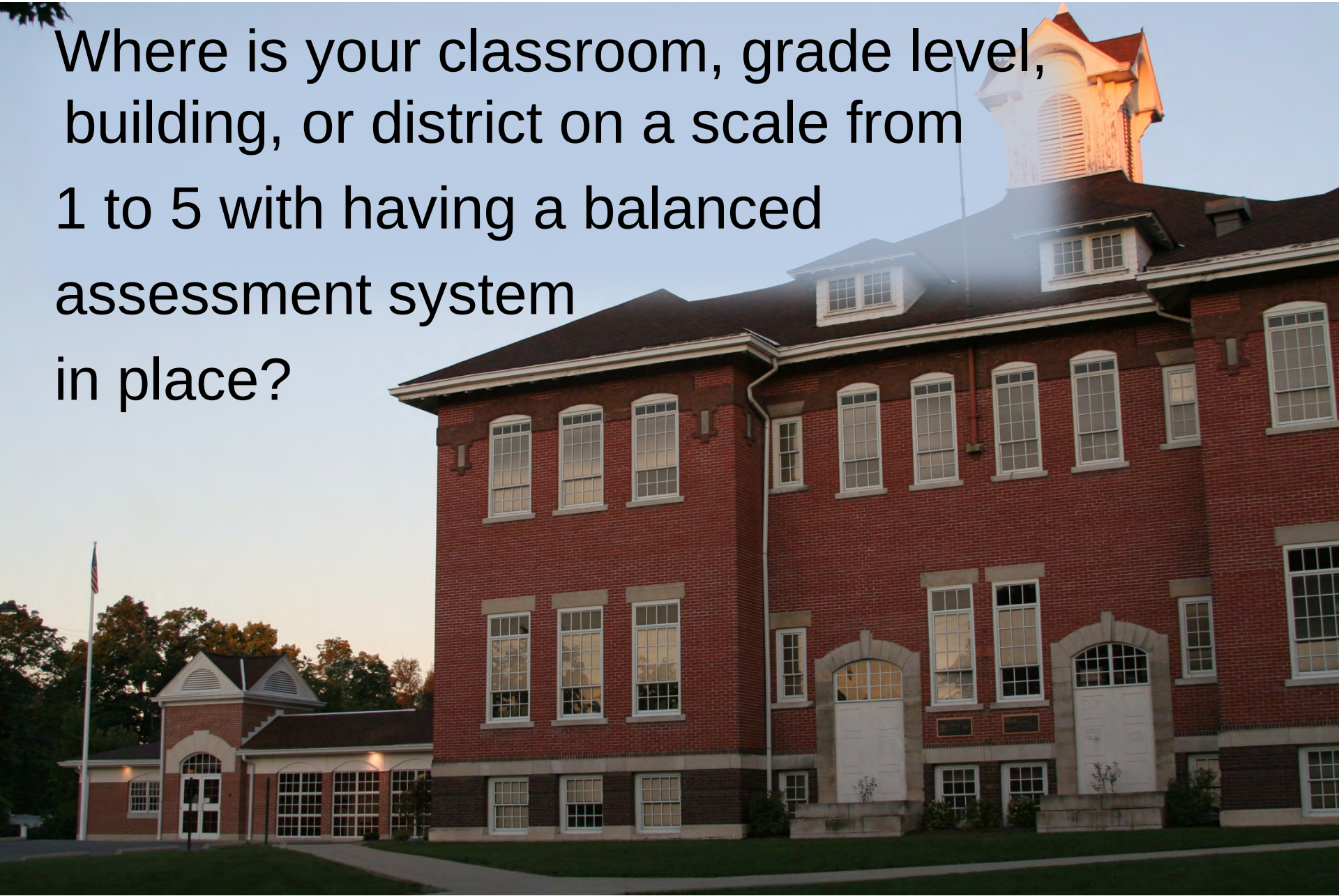


# Balanced Assessment System



# Our District Assessment System

Where is your classroom, grade level, building, or district on a scale from 1 to 5 with having a balanced assessment system in place?



Thank you for your time.



**Dr. Brenda M. Dixon**

Director of Assessment, Data, and Accountability

CUSD 308

---

**From:** Ursula Coan <ucoan@sd308.org>  
**Sent:** Wednesday, January 07, 2015 9:40 AM  
**To:** Matthew Wendt; Judith Minor; John Sparlin; Paul O'Malley  
**Cc:** Cynthia Krachtus; Bernadette DuSell; Maria Benak  
**Subject:** NCLB Conference

Good morning Cabinet,

I received a phone call regarding the NCLB conference. Your presentation is scheduled on Wednesday, February 4 from 11-11:45 at the Sheraton Hotel in the Colorado room, which holds about 75 people.

The LUDA conference is taking place in Springfield February 5 and 6, so that would give you the option to attend that as well if you wish.

Have a great day!  
Ursula

Ursula Coan  
Executive Assistant to Superintendent of Schools  
Community Unit School District 308  
4175 Route 71, Oswego  
Direct: 630-636-3084  
Fax: 630-636-3665

---

**From:** John Sparlin <jsparlin@sd308.org>  
**Sent:** Thursday, January 08, 2015 8:10 PM  
**To:** Ursula Coan  
**Subject:** SLT

One more item:

1. NCLB conference. Wednesday, February 4 from 11-11:45 at the Sheraton Hotel in the Colorado room

---

**From:** Judith Minor <jminor@sd308.org>  
**Sent:** Friday, January 09, 2015 3:45 PM  
**To:** lfinnberg@cntrmail.org  
**Cc:** Cynthia Krachtus; Ursula Coan  
**Subject:** NCLB Conference Confirmation

I am writing to confirm receipt of your letter and am excited to present with my colleagues on "District-wide Strategies for Turnaround Change" on Wednesday, 2/4/15, from 11-11:45 am in the Colorado Room.

Please list my address as:

4175 Rt 71 - School District 308  
Oswego, IL 60543

Thank you.

Dr. Judy Minor  
Assistant Superintendent for Teaching and Learning  
School District 308  
(630) 636-3672  
[jminor@sd308.org](mailto:jminor@sd308.org)

---

**From:** Judith Minor <jminor@sd308.org>  
**Sent:** Thursday, January 08, 2015 11:34 PM  
**To:** Matthew Wendt; Paul O'Malley; John Sparlin; Ursula Coan; Cynthia Krachtus; Maria Benak  
**Subject:** For your review and consideration....  
**Attachments:** nclb CONFERENCE PRESENTATION PLAN.docx

Attached find a framework for use for our presentation at the February NCLB conference in Chicago. I wanted to send something to you in advance as I will not be at the SLT meeting in-person on Monday, but can speak to how it might help us organize our ideas.

Note: This is only a draft for your consideration.

I have also included some other possibilities for next steps. We can talk more on Monday.

Sorry for the late night entry... this has been on my mind and I needed to get something down on paper so I could go to sleep.

Stay warm.

Dr. Judy Minor  
Assistant Superintendent for Teaching and Learning  
School District 308  
(630) 636-3672  
[jminor@sd308.org](mailto:jminor@sd308.org)

ANNUAL ESEA/NCLB STATEWIDE CONFERENCE  
 WEDNESDAY, FEBRUARY 4, 2015  
 11-11:30 AM, COLORADO ROOM  
 SHERATON CHICAGO HOTEL AND TOWERS

| Title: DISTRICT-WIDE STRATEGIES FOR TURNAROUND CHANGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Strand: Highly Effective District and School-wide Strategies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                    |                    |
| Description: Turnaround strategies are not only limited to urban districts. Learn how the 8 <sup>th</sup> largest school system in IL has implemented a new systemic framework in governance, finance, teaching and learning, and human resources to help the district address the expectations of the 21 <sup>st</sup> century. At the end of the session, attendees will leave with an overview of the 3-year process used to move the system from the 80's model to contemporary approaches; understand one district's approach for how grant funding may be used to accomplish systemic change and appreciate the essential role of governance in supporting this type of turnaround change. |                    |                    |
| Overview: [DW – 4 min.]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                    |                    |
| [Note: Each segment will be for 3 minutes to allow for 5 minutes of questions at the end of the presentation.]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                    |
| YEAR 1 (2012-2013)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | YEAR 2 (2013-2014) | YEAR 3 (2014-2015) |
| Governance: [DW]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Governance:        | Governance:        |
| Finance: [DOM]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Finance:           | Finance:           |



ANNUAL ESEA/NCLB STATEWIDE CONFERENCE  
WEDNESDAY, FEBRUARY 4, 2015  
11-11:30 AM, COLORADO ROOM  
SHERATON CHICAGO HOTEL AND TOWERS

| YEAR 1 (2012-2013)                                                                                                                                                                                                                                                                                                                                                                          | YEAR 2 (2013-2014)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | YEAR 3 (2014-2015)                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Teaching &amp; Learning: [DM]<br/> [NOTE: This first part should be filled in by one of you as I was not yet here.]</p> <hr/> <ul style="list-style-type: none"> <li>• Hiring of T&amp;L Team</li> <li>• New Organizational Chart Development</li> <li>• MOU for New Teachers</li> <li>• Summer School Development (HS)</li> <li>• Grant applications</li> <li>• Legal issues</li> </ul> | <p>Teaching &amp; Learning:</p> <ul style="list-style-type: none"> <li>• CCSS Math Alignment</li> <li>• Audits, audits and more audits (EL, SpEd, GE)</li> <li>• Compliance monitoring</li> <li>• Data warehouse investigation</li> <li>• Expansion of AP offerings</li> <li>• Withdrawal from Special Ed Co-op</li> <li>• Balanced Assessment Plan</li> <li>• PLC initial investigation</li> <li>• Summer School - all level with high school online</li> <li>• Addition of Technology Dept. to T&amp;L</li> <li>• Hiring</li> </ul> | <p>Teaching &amp; Learning:</p> <ul style="list-style-type: none"> <li>• CCSS ELA Alignment/NGSS Science</li> <li>• Development of Gifted Ed Programming</li> <li>• LRE Compliance</li> <li>• MTSS plan development</li> <li>• Data warehouse implementation</li> <li>• PLC training and implementation planning</li> <li>• Online Learning State Waiver approval</li> <li>• HS credit for JH students Waiver application</li> <li>• Tech Plan Development</li> </ul> |
| <p>HR/Operations: [DS]</p>                                                                                                                                                                                                                                                                                                                                                                  | <p>HR/Operations:</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <p>Human Resources/Operation:</p>                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Question and Answer Period with the Audience (5 min.)                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

ANNUAL ESEA/NCLB STATEWIDE CONFERENCE  
WEDNESDAY, FEBRUARY 4, 2015  
11-11:30 AM, COLORADO ROOM  
SHERATON CHICAGO HOTEL AND TOWERS

Suggested next steps:

- (1) List topical headings to which you can speak for each of the years. This will allow attendees to see not only the topics of focus for each year, but also the evolution of initiatives within each area of specialty. [Q: Is the order appropriate?]
- (2) Pending review, organize the presentation using the Prezi format (Paul: I know that Maria has done this in the past.) This will allow us to navigate through the years with ease.
- (3) Determine what types of handouts you would like to accompany the presentation. (E.g., Listing of initiatives from each of the years? Agenda from most recent Institute Day for Admin? Feature from the Beacon on DW and Bill Walsh's "Year at a Glance"? Other ideas?). Compile packet, if needed, far enough in advance to print 100 copies as the room seats 90.
- (4) Practice a run-through with a diligent focus on timing. With four presenters, it can get tricky. Having a three-minute limit for each segment will guarantee that there is time for both an introductory overview by DW as well as a 5-minute Q&A period at the end of the presentation
- (5) Anything else?

**From:** Melissa McDowell <mmcdowell01@sd308.org>  
**Sent:** Wednesday, January 21, 2015 9:56 AM  
**To:** Rebecca Meixensperger  
**Subject:** Fwd: IRC's iCommunicate Newsletter: CPDUs Deadline, Wired Wednesday Webinars, The Road to Close Reading, News from ISBE, and Literacy Links

----- Forwarded message -----

**From:** Illinois Reading Council <[irc@illinoisreadingcouncil.org](mailto:irc@illinoisreadingcouncil.org)>  
**Date:** Wed, Dec 24, 2014 at 10:24 AM  
**Subject:** IRC's iCommunicate Newsletter: CPDUs Deadline, Wired Wednesday Webinars, The Road to Close Reading, News from ISBE, and Literacy Links  
**To:** [mmcdowell01@oswego308.org](mailto:mmcdowell01@oswego308.org)

|                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>December 2014</b>                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                  | MELISSA MCDOWELL<br>Membership #: 54116<br>Expiration Date: 10/1/15<br>Local Councils: Illinois Language & Literacy Council                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| <b>In This Issue</b><br><br><a href="#">CPDUs Deadline</a><br><br><a href="#">Free PD Webinars</a><br><br><a href="#">Article Headline</a><br><br><a href="#">Literacy Links</a><br><br><a href="#">The ISBE Corner</a>                            |                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
|                                                                                                                                                                                                                                                    | <p>Welcome to iCommunicate, IRC's monthly e-newsletter! Here you will learn, share, and enjoy information on timely topics and cutting edge projects. We'd love to hear your thoughts. Please contact us with your comments, suggestions, and ideas at <a href="mailto:icommunicate@illinoisreadingcouncil.org">icommunicate@illinoisreadingcouncil.org</a>.</p> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
|                                                                                                                                                                                                                                                    | <h2>CPDUs Deadline is December 31, 2014</h2> <p><i>By the Illinois Reading Council</i></p>                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
|                                                                                                                                                                                                                                                    | <b>Website Links</b><br><br><a href="#">IRC Website</a><br><a href="#">IRC Conference</a><br><br><a href="#">Newsletter Archive</a><br><a href="#">Illinois Reads</a>                                                                                                                                                                                            | <p>Did you attend the March 2014 IRC Conference? Or, the March 2013 or March 2012 IRC Conference?</p>                                                                                                                                                                                                                                                                                                                                                                                                                     |  |
|                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                  | <p>If you answer yes, please remember that all CPDUs earned prior to June 30, 2014 from an approved Professional Development provider, such as the Illinois Reading Council, must be entered as soon as possible, but no later than December 31, 2014. The CPDU forms are available in the back of the Final Program Book. Or, you can download the forms at:</p> <p><a href="http://illinoisreadingcouncil.org/conference/pastircconferences.html">http://illinoisreadingcouncil.org/conference/pastircconferences.html</a></p> <p>If you have any questions, please feel free to contact the IRC Office.</p> |  |
| <h2>FREE PD Webinars on Common Core State Standards in Speaking and Listening</h2> <p><i>By Illinois Reading Council</i></p>                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| <b>Dates to Remember</b><br><br><a href="#">2015 IRC Conference</a><br>October 1-3, 2015<br>Peoria, Illinois<br><br><a href="#">Program Proposals Due</a><br>March 1, 2015<br><br><a href="#">Registration and Housing Opens</a><br>April 15, 2015 |                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |

Future Dates of the  
Annual IRC Conference  
Sept. 29-Oct 1, 2016  
October 5-7, 2017  
Peoria, Illinois

Wired Wednesday Webinars is a unique collaboration that focuses on the Common Core State Standards in Speaking and Listening. The Illinois Reading Council has partnered with the Wisconsin State Reading Association to provide the webinars that are FREE for IRC and WSRA members only. Upcoming presenters include:

- **Harvey Daniels:** *Teaching the Social Skills of Academic Interaction* on Wednesday, January 7.
- **Jeff Wilhelm:** *Reading Unbound* on Wednesday, January 28.
- **Doug Fisher:** *Collaborative Conversations and the Speaking and Listening Standards* on Wednesday, March 17.
- **Matt Copeland:** *Facilitating Student Discussion With Socratic Circles* on Wednesday, April 15.

All webinars will begin at 7:00 PM. Participants will earn one clock hour per webinar. For more information, [watch the trailer](#) or visit the [IRC Website](#). Space is limited, so register today!

## The Road to Close Reading

By **Roberta Sejnost, IRA State Coordinator**

The process of close reading, an instructional strategy that fosters deep thinking because students are encouraged to critically read and reread, is made up of several steps. In the next issues of *iCommunicate*, we will focus on a process to help teachers maneuver the road to close reading; the first element we will highlight is how to identify complex text.

### Text Complexity: The Process

A major component of the New Illinois Learning Standards (formerly known as the Common Core State Standards) is the use of complex text. The need for complex text comes from research clarifying that students often come to college unable to read college-level texts independently. However the use of complex text in the classroom often provides challenges.

Basically, text complexity is defined as the level of difficulty in reading and understanding a text based on a series of factors: (1) the readability of the text, (2) the levels of meaning or purpose in the text, (3) the structure of the text, (4) the conventionality and clarity of the language, and (5) the knowledge demands of the text (CCSS, Appendix A, pg. 5). And it is divided into three elements:

- Qualitative measures
- Quantitative measures
- Considerations relating to the reader and task



As a result, when planning instruction, it is important to select texts that provide students with opportunities to meet grade-level standards using complex text. PARCC, who designed our Illinois assessment, has outlined the following process to help us determine text complexity.

### Determining Text Complexity

**Step 1: Qualitative Measures:** Identify a grade-level band based on the text's readability. To do this, teachers are directed to check the text's readability based on three possible sources shown below:



To use the above readability formulas, access the following sites:

- Lexile: <https://lexile.com>
- Reading Maturity: <http://www.readingmaturity.com/rmm-web/#/>
- SourceRater (AKA TextEvaluator): <https://texteval-pilot.ets.org/TextEvaluator/>



**Step 2: Quantitative Measures:** Identify an appropriate grade for the text based on how hard the text is to understand. To do this, PARCC has provided a set of rubrics, one for literary text and one for informational text, which can be found at the following site:

<http://www.parcconline.org>

Using the rubric, teachers can evaluate the text based on:

- Meaning (literary), purpose (informational)
- Text structure
- Language features
- Knowledge demands
- Use of graphics
- Audio stimulus
- Visual/video stimulus



**Step 3: Considerations Relating to the Reader and Task:** Determine how the text should be used in the classroom as it relates to the students and tasks they will perform such as:

- Will my students be interested in this text topic?
- Is the content of the text appropriate for the age of my students?
- What knowledge and skills should students demonstrate after reading this text?
- How can this text be used with other texts?
- What aspects of the text will most likely pose a challenge to the student?

In sum, the first step on the path to an effective close reading lesson is to make sure the text used is complex enough for students to be able to "grapple with it." For a detailed explanation of text complexity as it is defined and utilized by PARCC, access the website:

<http://www.parcconline.org>

And, watch for the next *iCommunicate* that will focus on creating text-dependent questions.

## Literacy Links

*By the IRC Educational Media Committee*

Take a moment to review some of the Literacy Links provided by the IRC Educational Media Committee to help Illinois educators in today's classrooms. These links and past links will be available on the IRC Website under "Literacy Links" on the homepage.

### Assessment

#### [Kahoot](#)

This online questioning tool can be used with any device with a web browser. There are quizzes already made or you can create your own.

### Comprehensive Resources

#### [Free Resources for K-12 Education](#)

This website has a variety of excellent resources including free tutorials, ebooks and much more for students, parents and teachers.

### Interactive Resources

#### [Interactive Websites](#)

This resource has a variety of interactive websites for grades K-5 for all subject areas.

### Reading Passages

#### [32 Reading Websites](#)

This website has a variety of resources for online stories for all ages.

### Web 2.0 Tools

#### [Pow Town](#)

Create animated presentations that allow students to be creative, and it is easy to use.

### Videos

#### [Ted Ed Lessons](#)

This website has a variety of educational lessons for all subjects, and videos in the format of Ted Talks.

## The ISBE Connection: News from the Illinois State Board of Education

*By Nancy Paprocki, ISBE Liaison*

The Illinois State Board of Education is pleased to be partnering with the Illinois Resource Center to present the Annual Statewide ESEA/NCLB conference.

The conference will be held February 3-5, 2015 at the Sheraton Chicago Hotel and Towers. Six keynote addresses will be the heart of the conference. We are looking forward to learning from Jeff Charbonneau, 2013 National Teacher of the Year and Bonnie Hain a leading national authority on English Language Arts and Literacy. Alberto Retana from

Community Coalition, a nonprofit organization focused on improving education health and public safety and Stuart Shanker, a prominent childhood development psychologist at York University in Canada are also providing keynotes. Thursday brings informative presentations from Thomas Many, former Superintendent of Schools in Kildeer Countryside CCSD 96 and ISBE's own State Superintendent of Education, Christopher Koch.

Over two hundred presentations and panels are being planned for the NCLB Conference. Each day of the conference provides a different focus. Day One, Tuesday, February 3, highlights High Impact and Innovative Instructional Strategies. Day Two, Wednesday, focuses on School Engagement with Family and Community to Improve Student Achievement and Thursday, Day Three emphasizes Strong District and School-wide Policies, Programs, and Practices. Lead, Focus, Connect... Beyond NCLB was chosen as the conference title to reflect the time of educational change prevalent in Illinois today.

Technical Assistance from several divisions of ISBE will be available throughout the conference, as well as focused presentations by ISBE staff members on topics such as state and national education priorities, policies and resources. These topics are especially beneficial to those who administer or teach in federally funded programs.

ISBE hopes that you will join us for an informative and insightful conference. The conference registration deadline is Friday, January 23rd. Clock Hours are available. Full conference registration for all 3 days is \$450.00. Registration for each individual day is \$160.00. More information is available at <http://www.thecenterweb.org/wp-content/uploads/2014/02/ESEA-Brochure-12-5-14web.pdf> or you can call 224-366-8555.

[Forward this email](#)



This email was sent to [mmcdowell01@oswego308.org](mailto:mmcdowell01@oswego308.org) by [irc@illinoisreadingcouncil.org](mailto:irc@illinoisreadingcouncil.org) | [Update Profile/Email Address](#) | Rapid removal with [SafeUnsubscribe™](#) | [Privacy Policy](#).



Illinois Reading Council | 203 Landmark Drive, Suite B | Normal | IL | 61761

--

Melissa McDowell  
Assistant Director of Elementary Education  
Unit School District 308  
630-636-3097



---

**From:** Katherine DuBose <katherine@masteryconnect.com>  
**Sent:** Monday, January 26, 2015 9:44 AM  
**To:** bdixon@sd308.org  
**Cc:** James Seaman  
**Subject:** NCLB Conference

Hi Brenda,

I hope you had a great weekend. James has mentioned a few weeks back that you were submitting a proposal to present at the Chicago NCLB Conference. Was it accepted?

I plan on attending, let me know if I can support you in any way. I would be happy to do so and either way connect with you at the conference next week.

Best,

Katherine

---

**Katherine DuBose**  
business development director | MasteryConnect  
[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com) | 773-354-1867

*Check out a quick video about MasteryConnect - <http://mstr.it/WRWANw>*

---

**From:** Michelle Birdwell <michelle.birdwell@decisioned.com>  
**Sent:** Monday, January 26, 2015 2:48 PM  
**To:** Brenda Dixon  
**Cc:** Jeffrey Ott  
**Subject:** Your presentation for NCLB conference

**Importance:** High

Hi Dr. Dixon,

Was wondering if I could block some time on your calendar so I can wrap up building the DecisionEd presentation content for you? I have time tomorrow morning before 11am, tomorrow afternoon after 3pm and Thursday afternoon any time after lunch. Do any of those times work for you? I can set up a webex so that we can do some interactive work that I can then take away and wrap up for you. Just want to make sure you have everything you need before your conference next week.

Thanks!!  
-Michelle

**Michelle Birdwell**  
**DecisionEd Group, Inc.**  
870 S Denton Tap Road, Suite 150  
Coppell, TX 75019

Mobile: 615-403-6739  
Email: [michelle.birdwell@decisioned.com](mailto:michelle.birdwell@decisioned.com)

**Performance Management for K-12**

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**From:** Brenda Dixon <bdixon@sd308.org>  
**Sent:** Monday, January 26, 2015 4:19 PM  
**To:** michelle. birdwell  
**Cc:** Jeffrey Ott  
**Subject:** Re: Your presentation for NCLB conference

I have mtg all day on Thursday so tomorrow at 3pm works. Can you send me a calendar invite?

On Jan 26, 2015 2:48 PM, "Michelle Birdwell" <[michelle.birdwell@decisioned.com](mailto:michelle.birdwell@decisioned.com)> wrote:

Hi Dr. Dixon,

Was wondering if I could block some time on your calendar so I can wrap up building the DecisionEd presentation content for you? I have time tomorrow morning before 11am, tomorrow afternoon after 3pm and Thursday afternoon any time after lunch. Do any of those times work for you? I can set up a webex so that we can do some interactive work that I can then take away and wrap up for you. Just want to make sure you have everything you need before your conference next week.

Thanks!!

-Michelle

## **Michelle Birdwell**

### **DecisionEd Group, Inc.**

870 S Denton Tap Road, Suite 150

Coppell, TX 75019

Mobile: 615-403-6739

Email: [michelle.birdwell@decisioned.com](mailto:michelle.birdwell@decisioned.com)

**Performance Management for K-12**

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**From:** Brenda Dixon <bdixon@sd308.org>  
**Sent:** Tuesday, January 27, 2015 3:08 PM  
**To:** Katherine DuBose  
**Cc:** James Seaman  
**Subject:** Re: NCLB Conference

yes I would love to have your support

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration Center | 4175 Route 71 | Oswego, IL 60543  
630-636-3086 office  
630-299-6035 cell  
True leaders lift up and build those around them!  
"If you treat an individual as he is, he will stay as he is, but if  
you treat him as if he were what he ought to be and could be, he will  
become what he ought to be and could be" by Goethe.

On Mon, Jan 26, 2015 at 9:44 AM, Katherine DuBose <[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com)> wrote:  
Hi Brenda,

I hope you had a great weekend. James has mentioned a few weeks back that you were submitting a proposal to present at the Chicago NCLB Conference. Was it accepted?

I plan on attending, let me know if I can support you in any way. I would be happy to do so and either way connect with you at the conference next week.

Best,

Katherine

---

**Katherine DuBose**  
business development director | MasteryConnect  
[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com) | 773-354-1867

Check out a quick video about MasteryConnect - <http://mstr.it/WRWANw>

---

**From:** Katherine DuBose <katherine@masteryconnect.com>  
**Sent:** Tuesday, January 27, 2015 3:31 PM  
**To:** Brenda Dixon  
**Cc:** James Seaman  
**Subject:** Re: NCLB Conference

Great. I will give you a call tomorrow and if I miss you, you can reach me at 773.354.1867 if you would like to connect before then. I am happy to provide slides or content... Whatever you need.

Katherine  
773.354.1867

---

**Katherine DuBose**  
business development director | MasteryConnect  
[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com) | 773-354-1867

Check out a quick video about MasteryConnect - <http://mstr.it/WRWANw>

On Tue, Jan 27, 2015 at 3:08 PM, Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:  
yes I would love to have your support

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration Center | 4175 Route 71 | Oswego, IL 60543  
[630-636-3086](tel:630-636-3086) office  
[630-299-6035](tel:630-299-6035) cell

True leaders lift up and build those around them!  
"If you treat an individual as he is, he will stay as he is, but if  
you treat him as if he were what he ought to be and could be, he will  
become what he ought to be and could be" by Goethe.

On Mon, Jan 26, 2015 at 9:44 AM, Katherine DuBose <[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com)> wrote:  
Hi Brenda,

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Katherine

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---

**From:** Brenda Dixon <bdixon@sd308.org>  
**Sent:** Tuesday, January 27, 2015 3:35 PM  
**To:** Katherine DuBose  
**Cc:** James Seaman  
**Subject:** Re: NCLB Conference  
**Attachments:** ESEA-NCLB-Program.pdf

Thanks Katherine,  
i would like some screen shots that show the summary reports of the % of students that have tested and mastered the assessments for the district and for one or two buildings. I am wanting to insert them i right before slide 33.

I am presenting at 1:30 in the Mississippi room (see page 63 for details)

Dr. Brenda M. Dixon  
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Lead | Focus | Connect  
**Beyond NCLB**



**Annual Statewide ESEA | NCLB Conference**

February 3-5, 2015 | Sheraton Chicago Hotel & Towers



# Lead, Focus, Connect

## Beyond NCLB

Dear Colleagues and Friends:

Welcome to the 2015 Statewide ESEA/NCLB Conference. For more than twenty years, this conference has brought together teachers, school administrators, education policy makers and others who serve Illinois students and their families in classrooms, schools and communities. It provides up-to-date information about federal and state school priorities and also introduces promising new approaches to teaching at the Pre-K through 12th grade levels. As the title of the conference indicates, Illinois school reform is moving “beyond NCLB”. Within the last year, the granting of a waiver of some of the original NCLB requirements has allowed the Illinois State Board of Education, school districts, local schools, and, indeed, classroom teachers to apply best practices to the improvement of education for all its students. Now, more than ever, it is important to see educators as leaders focusing on excellence and connecting with their colleagues across the state.

More than 200 programs are included in this year’s conference. Highlights include:

- **Keynote Addresses** by exceptional presenters;
- **Organizing Themes** for each of the three days–
  - 1) High Impact and Innovative Instructional Strategies
  - 2) School Engagement with Family and Community that Improves Student Achievement
  - 3) Strong District and School-Wide Policies, Programs and Practices
- **A Wide Variety of Sessions** on early childhood education, education for the homeless, special education, assessment and use of student data in curricular planning; content instruction in reading, writing and math, classroom management, use of technology in the classroom; special education, instruction for students with limited English proficiency; and much more;
- **State Updates and Grant Support** information;
- **Resources provided by the Center for School Improvement**
- **ISBE Technical Assistance;** and
- **Networking Opportunities** for exchanging ideas with colleagues about classroom and school improvement strategies.

Again, welcome and thank you for your attendance. We hope that the program meets your needs as professional educators.

2015 Conference Advisory Committee

# General Conference Information

## Registration

**All attendees (those pre-registered as well as those registering on-site) should check in on Level 4 (the Ballroom Level)** where program packets, name badges and luncheon tickets will be provided. *This includes concurrent session presenters who will pick up their materials at a specially-designated registration desk on the Ballroom Level.*

## Security

For purposes of security and as proof of registration, a name badge must be worn during all conference hours and for admission to all conference functions. Tickets issued as part of registration materials will be required for admission to the luncheon each day. If you lose your badge, a replacement must be requested at the registration desk and includes a fee of \$10. Presenters and attendees should be careful to secure purses, packages, equipment and any other personal items. Report any suspicious activity to conference or hotel staff.

## Maps

For help in locating concurrent session rooms, please refer to the map section of your program where each floor of conference activity is detailed.

## Luncheon

Paid registration includes a served luncheon each day for which an attendee is registered. Tickets issued as part of registration materials will be required for admission to luncheons.

## Breakfast Opportunities

*LB's Bistro* is open for sit-down breakfast service between 6:30 a.m. and 11:00 a.m. and *Link@Sheraton* (an internet café next door to *LB's*) also opens at 6:30 a.m. and offers "take-and-go" sweet rolls, breakfast sandwiches and juice for sale.

## Smoking

Smoking is prohibited in any area of the hotel.

## Exhibits

Please show your support of the educational publishers, service providers and others exhibiting at the conference by visiting their representatives. Publishers' exhibits and other booths are located on the Ballroom Level (Level 4) and are open Tuesday and Wednesday, from 8:00 a.m. to 4:00 p.m., and Thursday, from 8:00 a.m. to 1:30 p.m. *You should note, particularly, that some free time has been set aside to visit exhibits on Tuesday and Wednesday.*

## Message Board

Messages and other information may be left on a conference message board located adjacent to the registration desks on the Ballroom level.

## Parking

Hotel guests as well as other conference participants may park in the Sheraton Chicago valet garage at a daily rate of \$30. Parking may also be available at other nearby facilities. Rates are subject to change.

## Professional Development Hours

Conference participants will receive in their packet an *Evidence of Completion* form from the Illinois State Board of Education. The number of professional development hours for each conference day is listed on this form. Conference participants are advised to keep their conference program and badge as well as specific handouts distributed during workshops along with the *Evidence of Completion* form.

## Facebook/Social Media

Photographs of conference activities and participants may be taken during the conference for social media purposes and/or future publications. Please tell the photographer if you do not want your picture taken. Please like our Illinois ESEA/NCLB Conference Facebook page ([www.facebook.com/IllinoisStateNCLBESEA](http://www.facebook.com/IllinoisStateNCLBESEA)).

## Please Note:

Every effort has been made during conference planning to ensure that individual sessions will be open to all registrants who wish to attend. However, we ask for your patient understanding if overflows occur. You should have alternate sessions in mind in the event your first choice sessions are filled.

# 2015 Conference Advisory Committee

## Steering Committee

|                     |                                                 |
|---------------------|-------------------------------------------------|
| Amy Jo Clemens..... | Illinois State Board of Education               |
| Melina Wright.....  | Illinois State Board of Education               |
| Cheryl Ivy.....     | Illinois State Board of Education               |
| James Zabel.....    | The Center: Resources for Teaching and Learning |

## Committee Members

|                        |                                                                |
|------------------------|----------------------------------------------------------------|
| Laura Beltchenko ..... | Illinois Association of Title I Directors                      |
| Dean Langdon .....     | Illinois Association of School Boards                          |
| Jason Leahy .....      | Illinois Principals Association                                |
| Dan Montgomery.....    | Illinois Federation of Teachers                                |
| Audrey Soglin.....     | Illinois Education Association                                 |
| Roberta Sejnost.....   | International Reading Association/Illinois Title I Association |
| Kim Thomas.....        | Chicago Public Schools                                         |
| Richard Voltz .....    | Illinois Association of School Administrators                  |
| Diana Wolf .....       | Illinois Association of Regional Superintendents of Schools    |



# ESEA/NCLB

## Improving The Academic Achievement Of All Students

The Elementary and Secondary Education Act (ESEA) was first enacted in 1965 and has been regularly re-authorized, and occasionally amended, since then. It has been known as No Child Left Behind (NCLB) since 2002 and has an overall purpose to ensure that children in every classroom enjoy the benefits of well-prepared teachers, research-based curriculum and safe learning environments, with an emphasis on low-income students. In 2014, Illinois received a waiver of certain requirements related to NCLB. The Illinois State Board of Education and schools are committed to finding ways to improve student learning through effective use of assessment, data-driven decision making and professional development. This conference is designed to publicize and advance the various purposes of federal and state educational programs.

### ORGANIZATIONAL PARTNERS

**The NCLB COMMITTEE OF PRACTITIONERS**, which is composed of administrators, teachers, parents, members of local boards of education, representatives of private school children, and pupil services personnel, studies and advises the Illinois State Board of Education on the implementation of their programs under the No Child Left Behind Act to ensure that high quality services are available for all students, especially those most in need. For additional information, contact:

**Marie Nolan**, Principal Consultant  
Illinois State Board of Education  
Division of Title Grant Administration  
100 W. Randolph  
Chicago Illinois 60601  
(312) 814-2220

Members of the Committee include: Dawn Atlee, Bernadette Anderson, Warletta Brookins, Terry Burgener, Lynn Childs, Nancy Christensen, Yolanda Coleman, Jackie Daniels, Todd Dugan, Shirley Fowlkes, Cynthia Garcia, Judith Green, Ava Harston, Patrick Keating, Sandra Mahaly, Joyce McEwen, Larry McVey, Timothy Meegan, Karen Meucci, Daryl Morrison, Vinest Steele, Leotis Swopes, Kimberly Thomas, Daniel Tully and Martha Weld.

**The ILLINOIS ASSOCIATION OF TITLE I DIRECTORS** promotes communication and cooperation among Title I education and management specialists throughout the state and provides an opportunity for Title I directors to discuss, propose and take action on education issues that impact their school districts. The Association, whose members administer many other federal and state grants, also makes available a pool of human and technical resources as well as opportunities for continuous in-service training for teachers, staff and parents. For additional information, contact:

**Jennifer Frerichs**  
President  
(217) 444-1012  
email: jfrerichs@usd116.org  
web site: www.iatd.net

**Laura Beltchenko**  
Program Development Chair  
(847) 367-1673  
email: lbeltchenko@gmail.com

**The ILLINOIS TITLE I ASSOCIATION** supports and fosters the interests of Title I teachers throughout Illinois and keeps them current on research, regulations and policies associated with Title I reading in Illinois and the nation. Its conferences and quarterly newsletters provide Illinois Title I teachers opportunities to share instructional practices implemented in Title I reading and math programs and to network about classroom ideas that are effective and innovative. Membership in the Association automatically also includes membership in the Illinois Reading Council. For additional information, contact:

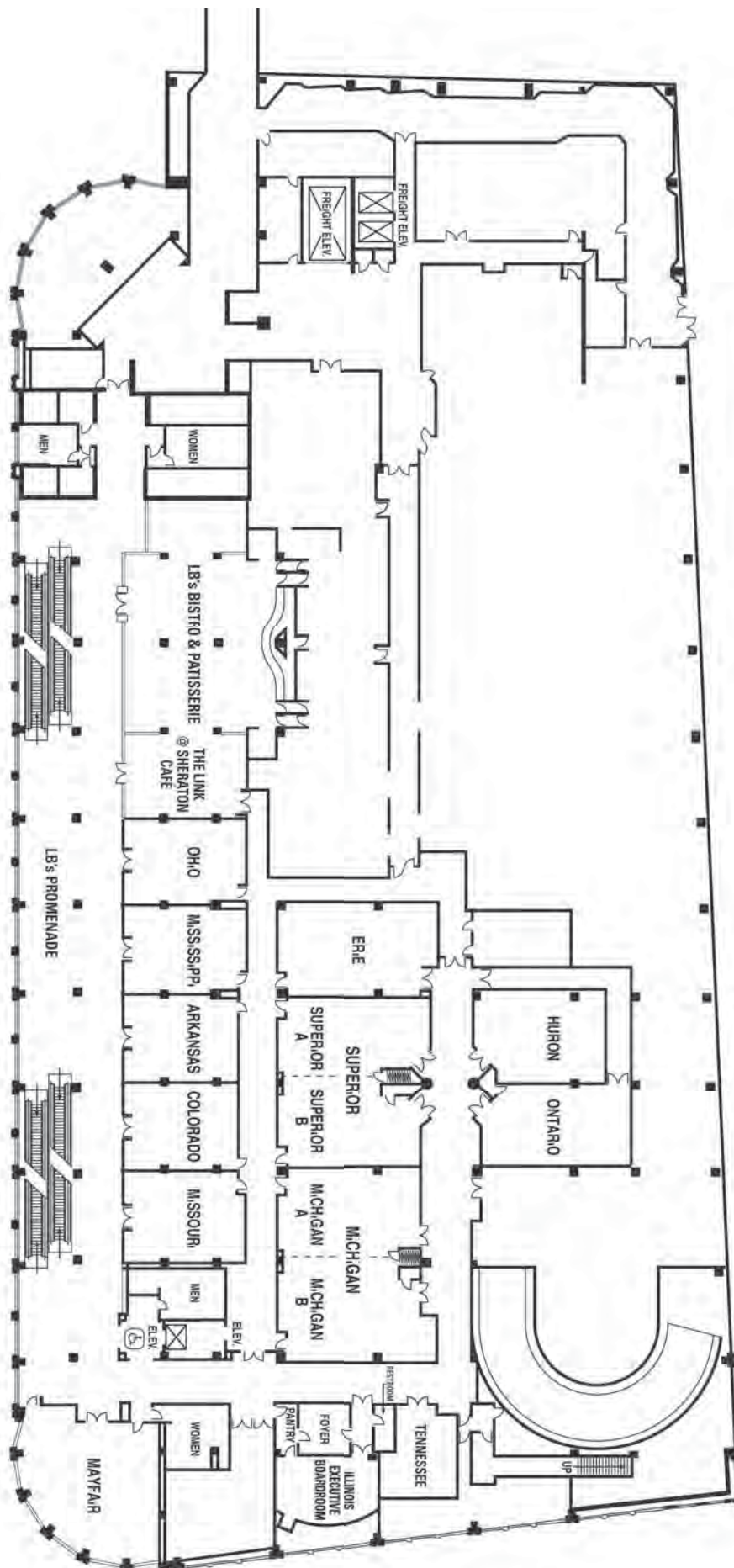
**Roberta Sejnost**  
State Coordinator of International  
Reading Association  
Illinois Title I Association  
1113 71st Street  
Darien, IL 60561  
(630) 971-1565  
email: rsejnost@comcast.net

# Hotel Information

The NCLB Conference will occupy Levels 2, 3, and 4 of the Sheraton Chicago Hotel and Towers. Maps of each level are provided as reference to conference event locations.

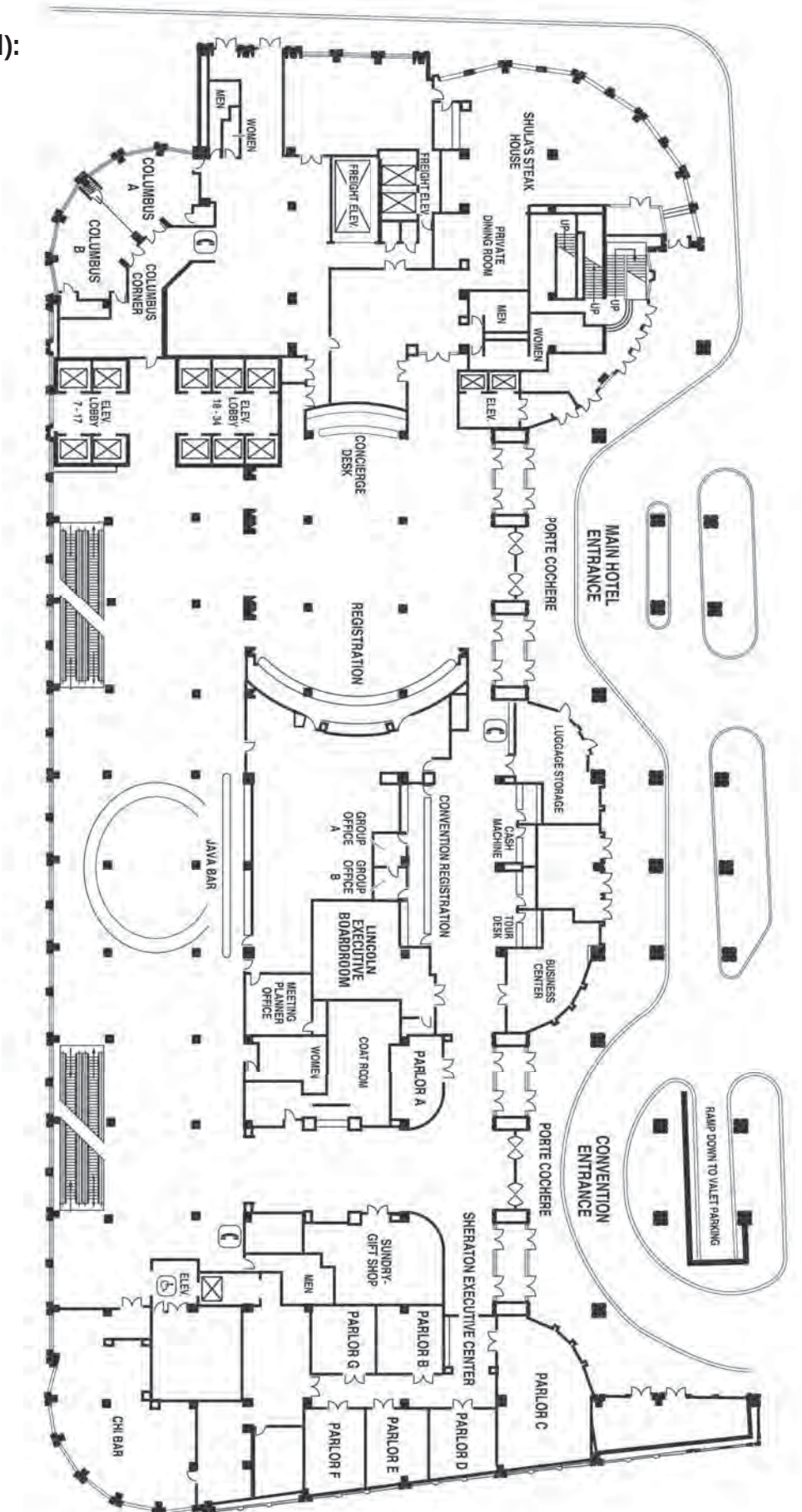
## On Level 2:

### > Concurrent Sessions



On Level 3 (Hotel Lobby Level):

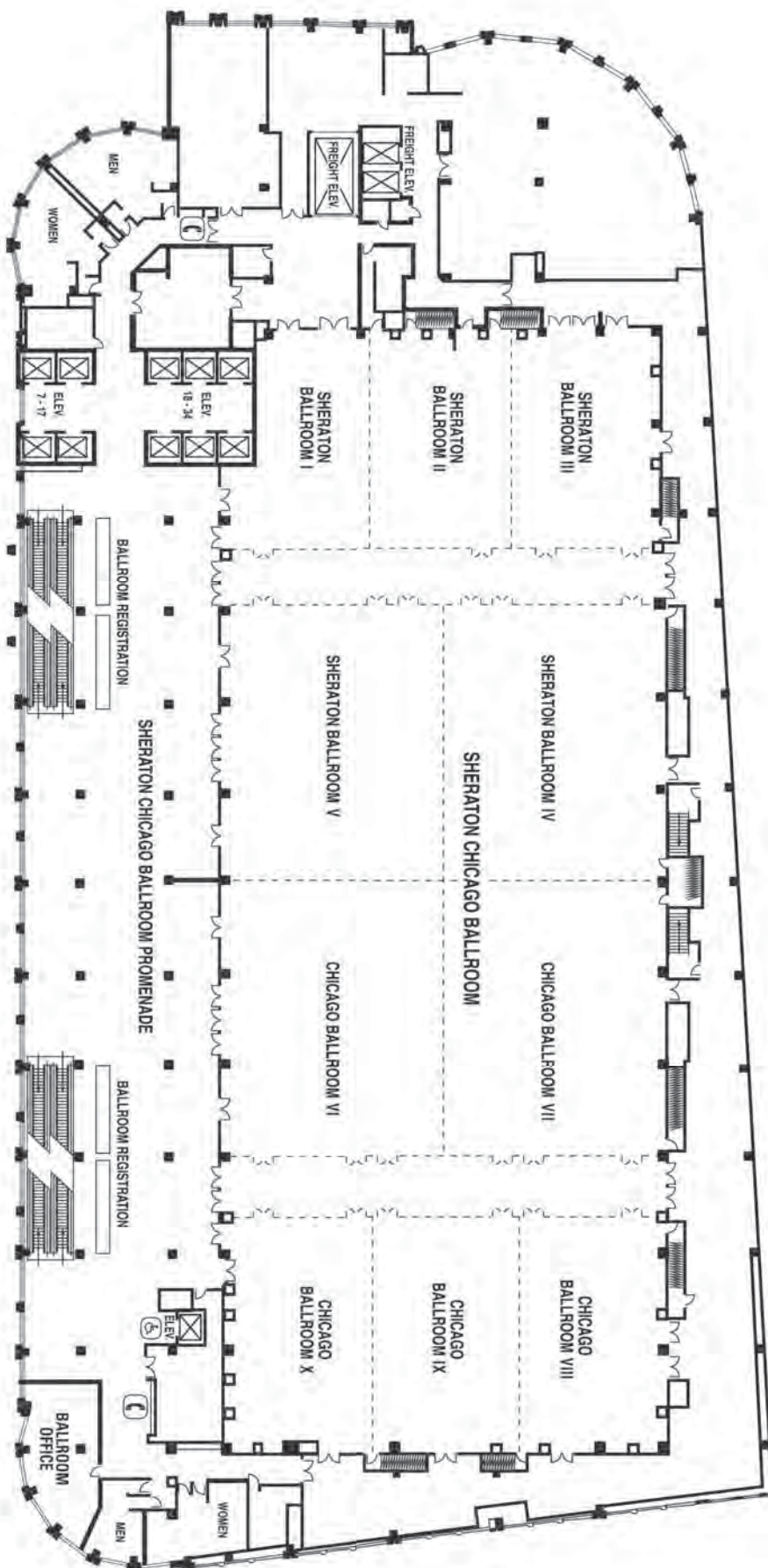
> Concurrent Sessions





**On Level 4 (Ballroom Level):**

- > Registration and Check-In
- > Publishers Exhibits
- > General Sessions
- > Luncheons
- > Concurrent Sessions



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# Schedule

## Monday, February 2

4:00 p.m. - 6:00 p.m.

NCLB Conference Registration

## Tuesday, February 3

7:30 a.m. - 12:00 p.m.

Conference Registration

8:00 a.m. - 4:00 p.m.

Publishers' Exhibits

8:30 a.m. - 9:45 a.m.

OPENING GENERAL SESSION

**Jeff Charbonneau**

*Welcome Back to Another Day in Paradise*

10:00 a.m. - 11:45 a.m.

Concurrent Sessions and Workshops

12:00 p.m. - 1:30 p.m.

LUNCHEON

**Bonnie Hain**

*Using High Impact Literacy Strategies to Meet High Expectations*

1:30 p.m. - 2:00 p.m.

Time Set Aside to Visit Publishers' Exhibits\*

2:00 p.m. - 3:45 p.m.

Concurrent Sessions and Workshops

## Wednesday, February 4

7:30 a.m. - 12:00 p.m.

Conference Registration

8:00 a.m. - 4:00 p.m.

Publishers' Exhibits

8:30 a.m. - 9:45 a.m.

GENERAL SESSION

**Alberto Retana**

*How Schools and Teachers Can Engage and Empower Students, Parents and Community*

10:00 a.m. - 11:45 a.m.

Concurrent Sessions and Workshops

12:00 p.m. - 1:30 p.m.

LUNCHEON

**Stuart Shanker**

*Self-Regulation: What Teachers, Students, Parents and Others Need to Know*

1:30 p.m. - 2:00 p.m.

Time Set Aside to Visit Publishers' Exhibits\*

2:00 p.m. - 3:45 p.m.

Concurrent Sessions and Workshops

## Thursday, February 5

7:30 a.m. - 10:00 a.m.

Conference Registration

8:00 a.m. - 2:00 p.m.

Publishers' Exhibits

8:30 a.m. - 9:45 a.m.

GENERAL SESSION

**Tom Many**

*Leverage: The Small Changes That Promote Lasting Improvement in Schools*

10:00 a.m. - 11:45 a.m.

Concurrent Sessions and Workshops

12:00 p.m. - 1:30 p.m.

LUNCHEON

**Chris Koch**

*Lead, Focus, Connect - The Educational Agenda Beyond NCLB*

1:45 p.m. - 2:30 p.m.

Concurrent Sessions

*\*Although specified free time to visit the publishers' exhibits has been provided in the schedule on Tuesday and Wednesday, the exhibits will be open daily during most of the conference.*

# Keynote Addresses



OPENING GENERAL SESSION AND KEYNOTE ADDRESS:

**Tuesday, February 3, 8:30 a.m.**

*Welcome Back to Another Day in Paradise*

**Jeff Charbonneau** has been a chemistry, physics and engineering teacher for twelve years at Zillah High School in Zillah, Washington. He earned bachelors and masters degrees from Central Washington University, where he was member of the William O. Douglas Honors College. In 2013 he was selected as the National Teacher of the Year and recently was elected to the board of directors of the National Board for Professional Teaching Standards. He has worked tirelessly to win donations and grants supporting his high school's science program – including the “ZHS Robot Challenge” that also has gained national attention. Jeff knows that many students see his course subjects as the “hard” classes, and he welcomes the challenge to overturn that stigma about the sciences. And yet, many of his students who take his classes *also* welcome that challenge and are able to qualify for as many as 24 *college-level* credits granted through special arrangements with three nearby universities. As Jeff says, “I believe my greatest accomplishments are revealed each time a student realizes that he or she has an unlimited potential. The rest [my teaching strategies] are simply vehicles to make it happen.”



LUNCHEON:

**Tuesday, February 3, 12:00 p.m.**

*Using High Impact Literacy Strategies to Meet High Expectations*

**Bonnie Hain** is one of our leading national authorities on effective and innovative teaching in the area of English Language Arts (ELA) and Literacy. Her experience as a classroom teacher, researcher, curriculum developer, and professional development consultant has spanned all levels including K-2, middle school (where she taught English and Reading), and both undergraduate and graduate assignments at several universities (where she taught English and English education courses). Dr. Hain is passionately devoted to helping teachers guide students toward being able to meet College and Career Ready standards. She spent much of last year helping Baltimore County Public Schools develop curricula and embedded performance assessments. She has recently rejoined the team of PARCC, guiding the design of its non-summative work, including speaking and listening, diagnostic, and midyear assessments as well as K-2 instructional tools.



GENERAL SESSION AND KEYNOTE ADDRESS:

**Wednesday, February 4, 8:30 a.m.**

*How Schools and Teachers Can Engage and Empower Students, Parents and Community*

**Alberto Retana's** core values center on the notion that people, love and compassion – matched with organized power, strategy, and vision – have the potential to change society. As a student activist at the University of California, Los Angeles, where he graduated with a degree in political science, he joined with other students across the country to organize campaigns that defended affirmative action, lowered student fees, and advanced racial justice. Later, he joined Community Coalition, a nonprofit organization based in South Los Angeles that engages and empowers residents to improve education, health and public safety. From 2009 to 2011, Alberto worked as Director of Community Outreach in the U.S. Department of Education, organizing the Department's first National Youth Summit and working with thousands of community leaders nationwide to turn around the “push-out” crisis. Currently, Alberto is back in South Los Angeles, leading Community Coalition's efforts to organize 30,000 African American and Latino voters in efforts to transform neighborhoods by empowering people to engage with neighborhoods, including their schools.



LUNCHEON:

**Wednesday, February 4, 12:00 p.m.**

*Self-Regulation: What Teachers, Students, Parents and Others Should Know*

**Stuart Shanker** is a prominent childhood development psychologist based at York University in Canada, where he is Distinguished Research Professor of Philosophy and Psychology. He has also directed the Milton and Ethel Harris Research Initiative at York and is CEO of the MEHRIT Centre, Ltd. His scholarly and research contributions over the years have ranged widely – from a study of the origins of language and the human mind, to the philosophy of mathematics, and, most importantly now, early child development and the encouragement of self-regulation as an avenue to student success from preschool to adulthood. His focus is on the process of *encouraging self-regulation by each student* so that appropriate and more advanced learning can then result. His most recent book is entitled *Calm, Alert and Learning: Classroom Strategies for Self-Regulation*. Although Dr. Shanker's expertise is very broad, his topic today focuses on how schools can engage with parents, family and community to provide the conditions for learning.



GENERAL SESSION AND KEYNOTE ADDRESS:

**Thursday, February 5, 8:30 a.m.**

*Leverage: The Small Changes That Promote Lasting Improvement in Schools*

**Thomas W. Many**, former superintendent of schools in Kildeer Countryside Community Consolidated School District 96 in Buffalo Grove, works with teachers, administrators, school boards, parents and other stakeholders on organizational leadership, implementation and change, and with Professional Learning Communities (PLC) strategies and concepts. He has particularly strong insight into the importance of the principal's role in ensuring that all students learn to high levels. Dr. Many is a dedicated PLC practitioner, a compelling and highly sought-after speaker and writer who has published more than 40 books and articles. One of his most notable books, co-authored with Rick DuFour, Becky Dufour, and Bob Eaker, is *Learning By Doing: A Handbook for Professional Learning Communities at Work*.



LUNCHEON:

**Thursday, February 5, 12:00 p.m.**

*Lead, Focus, Connect – The Educational Agenda Beyond NCLB*

**Christopher Koch** was appointed by the State Board of Education to serve as Illinois State Superintendent of Education effective December 1, 2006. He has been with the Illinois State Board of Education since 1994, serving as Director of Special Education before being named State Superintendent. He has led efforts to bring coherence between state standards, curriculum, assessments and college entry requirements through state membership in the American Diploma Project and the 21st Century Skills initiative. He is a strong proponent of using data to inform policy and is working to establish a P-20 longitudinal data system where pre-K to 12 student achievement information can be linked to postsecondary education and careers. Dr. Koch is a member of the Council of Chief State School Officers and served as its President in 2010-11. He has experience as a special educator, having taught in four states and in various settings including Outward Bound, a college preparatory school, a youth detention center, and a psychiatric hospital. An Illinois native, Dr. Koch graduated from Brown County High School and from Southern Illinois University. His master's and doctoral degrees are from George Washington University.



# Notable Topics/Workshops, Technical Assistance & Meetings

## Daily Conference Themes

### Tuesday, February 3

#### High Impact Instructional Strategies:

Jeff Charbonneau, 2013 National Teacher of the Year, will talk about using his high school science program to challenge his students and allow them to qualify for college level credits. During lunch, Bonnie Hain will discuss her experience helping teachers guide students toward being able to meet College and Career Ready standards. Throughout the day, concurrent sessions will be offered that address instructional strategies, such as "Experiencing Epiphanies Through Experiential Education and Adventure"; "Engaging Ways of Developing Number Sense in Young Learners"; and "'We Are Ready': Supporting the Middle-to-High School Transition".

### Wednesday, February 4

#### Successful Family and Community Engagement:

Alberto Retana will start off the morning discussing his efforts to transform neighborhoods by empowering people to engage with neighbors, including their schools. The Family and Community Engagement theme is carried through to lunch when Stuart Shanker focuses on how schools can engage with parents, family and community to provide the conditions for learning. Concurrent sessions continue, with such topics as "#noparentleft behind: School-Community Engagement in the 21st Century"; "The Parent Trap: The Counter Narratives of African-American Parent Involvement"; and "Restorative Practices Problem-Solving Circles: A Family and Community Partnership".

### Thursday, February 5

#### High Effective District and School-Wide Strategies:

The third and final day of the conference will begin with Tom Many discussing organizational leadership, implementation and change, and Professional Learning Community (PLC) strategies and concepts. The luncheon speaker will be the State Superintendent of Education, Dr. Christopher Koch, who will share the current and future educational agenda. Concurrent sessions, this day, will focus on district and school-wide issues including: "Beyond NCLB: Restructuring Done Right"; "Literacy for All: A School-Wide Approach" and "A 'Work Plan' Model for Leveraging Leadership for Student Achievement".



### **A Blueprint for a Neighborhood School Renaissance**

**Jacqueline Edelberg**

*Award-Winning Author  
(with Susan Kurland) of  
"How to Walk to School"*

*Explore the pathways and  
strategies that communi-  
ties and schools can share  
to save and enhance  
neighborhood schools*

**Wednesday, February 4:  
2:00 p.m.**

## **ADDITIONAL FEATURED SESSIONS**

**Steps to Success:  
How Educators Can  
Maximize Learning for  
Every Child, Regardless  
of Language, Culture,  
Race, or Socioeconomic  
Background**

**Samuel Betances**

*Educator, Consultant  
and Author*

**Thursday, February 5:  
10 a.m.**

## **Technical Assistance**

### **Illinois State Board of Education Technical Assistance for Programs:**

Members of the Title Grants Administration staff of the Illinois State Board of Education will be available to provide one-to-one technical assistance concerning federal programs, in particular, the NCLB Consolidated Application. Bring your questions to:

**Tennessee Room, All three days, 11:00 to 11:45 a.m.**



## **Meetings of Related Organizations**

### **Illinois Association of Title I Directors (IATD) Meeting:**

The IATD invites members and prospective members to a meeting immediately following Tuesday's concurrent sessions. The meeting will provide important updates on State of Illinois educational issues as they pertain to Directors of Title I programs. IATD works closely with ISBE to

- Create forums for interaction, communication and discussion with districts of all sizes;
- Make available human and technical resources that help Directors answer questions;
- Provide opportunities for continuing professional development on the latest research topics; and
- Provide opportunities for Title I Directors to discuss and have input into education issues.

The benefits of IATD membership include stimulating effective and efficient direction of Title I programs, receiving news about relevant pending legislation, helping learn about rules, regulations and interpretations, and providing strategies to help Directors and their staff provide a high quality of service.

**Tuesday, February 3  
4:00 p.m. - 4:45 p.m.  
Mayfair Room**

# Concurrent Sessions

8:30 a.m. - 9:45 a.m.

SHERATON CHICAGO BALLROOM

## Conference Opening Ceremony Illinois Title I Distinguished Schools Celebration

*Presiding and Introductions:* **Susie Morrison**  
Deputy Superintendent/Chief Education Officer  
Illinois State Board of Education

*Keynote Speaker:* **Jeff Charbonneau**  
*Welcome Back to Another Day in Paradise*

## Extended Concurrent Sessions 10:00 a.m. - 11:45 a.m.

### SHERATON 2

#### How to Move From a STEM Project to a True STEM Program

Many schools want to "do STEM", but get trapped in the "how". In this keynote follow-up session, join Jeff Charbonneau as he shares specific strategies on how to create a truly immersive and comprehensive STEM program at your school.

**Presenter:** Jeff Charbonneau, Zillah High School, Zillah, WA

**Audience:** All Positions

**Grade Levels:** Primary through High School

### SHERATON 3

#### Selecting and Using Children's Picture Books: Something Old, Something New, Something Tried and Something

The overarching goal of this workshop is to assist PreK, K-3 general, gifted and special education teachers as well as library media and reading specialists with a close-up and expanded use of children's picture books. This book-rich workshop provides a lens to developing a myriad of ELA Common Core as well as Illinois Early Learning Standards. Together we will explore the overarching structures of children's picture books including "physicality", "e-books' versions", "visualization" and "close reading" methods for literacy instruction. Participants will leave with differentiated points of view about using picture books as complex text, as well as how these texts embrace and support not only reading instruction but social and emotional development of students as well.

**Presenter:** Laura Beltchenko, Read, Learn, Achieve Professional Development

**Audience:** All Positions

**Grade Levels:** Early Childhood through Intermediate

### PARLOR C

#### Using the Danielson Framework for Teaching in PreK-3rd Grade Classrooms

Participants will learn about a project to explore the use of the Danielson Framework for Teaching in PreK-3rd grade classrooms. They will be introduced to training materials developed through this project to support the use of the Framework as a tool for administrators and teachers to more effectively observe and provide feedback for the professional growth of teachers of early learners. At the end of the session, attendees will leave with an in-depth understanding of the structure and content of the Danielson Framework, knowledge of Performance Evaluation Reform Act teacher evaluation requirements that impact PreK-3rd grade teachers; a copy of the 2013 Danielson Framework for Teaching with Early Learning Examples; and training materials developed through the PreK-3 Danielson Validation Study for teachers and administrators that give guidance on how teachers and principals can collaborate in the teacher evaluation process to grow teachers' practice.

**Presenters:** Lisa Hood, Amy Perona, and Debra Kasperski, Illinois State University, Normal, and Pamela Rosa, Rosa Educational Consulting

**Audience:** Teachers, Coordinators

**Grade Levels:** Early Childhood through Primary



## Extended Concurrent Sessions 10:00 a.m. - 11:45 a.m. (cont.)

### PARLOR E

#### **PBIS: Improving Teaching and Learning through Creativity and Celebration**

The Positive Behavior Interventions and Supports System (PBIS) has been a tremendous success in helping Jefferson Junior High become a 21st Century Data Driven School. The highs and lows of implementation, creative celebrations, and interventions will be shared, along with evidence of how this program has assisted in reducing student discipline problems, improving student attendance, and increasing student achievement.

**Presenter:** Justin Warnke, Woodridge School District #68

**Audience:** All Positions

**Grade Levels:** All Levels

### LINCOLN BOARD ROOM

#### **Innovative and High Impact Instructional Strategies**

The competition is fierce. How do you grab your students' attention and keep it? Come to our session and learn how "Together We Can" is more than just a school motto. It is our way of life. Find out how you can work with your entire staff, large or small, to create teaching strategies that will make a difference in classrooms.

**Presenters:** Peggy Burton, Billy Gherardini, Jenny Gherardini, Michelle Englund and Sara Smith, Mattoon Community Unit School District #2

**Audience:** Teachers, Coordinators

**Grade Levels:** Primary through Intermediate

## Concurrent Sessions 10:00 a.m. - 10:45 a.m.

### SHERATON 1

#### **The PARCC ELA K-2 Formative Tools for English/Language Arts**

On July 31, 2015, PARCC will release its K-2 Formative Tools for both math and ELA. This presentation will describe the ELA tools and the variety of options they provide for classroom teachers. This early preview gives workshop participants an opportunity to see the rich potential that these Common Core State Standards-aligned tools can offer to both teachers and students. At the end of the session, attendees will leave with copies of the new K-2 Common Core State Standards Evidence Tables and a glimpse into the authentic children's literature and informational texts that are included in the K-2 Formative Tools.

**Presenters:** Deborah Hays and Roberta Buhle, The Center: Resources for Teaching and Learning, Arlington Heights

**Audience:** Teachers, Coordinators

**Grade Level:** Primary

### HURON

#### **How Writers Got Their Groove Back: Transforming Students into Active Learners**

District #86 members share their resources and story of how they started transforming students into writers. The presentation includes: promoting best practices through the Common Core State Standards alignment process, threading writing through all content areas with your current materials, and valuing pre- and post- assessing with standard-based rubrics. At the end of the session, attendees will leave with a deeper understanding of how to effectively balance assessment data and best practices to create purposeful instructional tools so students can transform into confident writers. They will also receive best practice reference sheets, samples of pre- and post- assessments, and samples of scored student work utilizing standard-based rubrics.

**Presenters:** Carrie Busse, Natalie Coleman, Robert Culp and Laura Pritz, Joliet Public Schools District #86

**Audience:** Aides, Teachers

**Grade Levels:** Primary through Junior High School

Please  
Take The Time To  
Visit The Publishers' Exhibits  
In The Exhibition Hall  
On Level 4

**Concurrent Sessions**  
**10:00 a.m. - 10:45 a.m. (cont.)**

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**ONTARIO**

**Using Co-Teaching Methods to Maximize Your ECERS-R Scores**

This session will focus on the implementation of co-teaching and sharing of two classrooms in order to accommodate the ECERS-R scale, Creative Curriculum, and various learning styles. A video tour will take listeners through our 19 learning centers, and introduce them to our unique "bracelet" center choosing system. Promoting free choice and independence while embedding Creative Curriculum into your classroom will be discussed along with advantages and disadvantages to this method. At the end of the session, attendees will leave with a new way to look at approaching a healthy classroom learning environment while meeting all the needs of ECERS-R.

**Presenters:** Carlyne Bobek, Kathleen Dunn and Rudy Olavarri, Summit School District #104  
**Audience:** Aides, Teachers, Coordinators, Directors  
**Grade Level:** Early Childhood

**ERIE**

**The "Scholars Class": Increasing Language/Literacy Skills for College and Career Readiness**

The purpose of the Scholars Class is to increase the language and literacy level of the student focusing on Career and College Readiness. The lessons include study skills, organization, leadership, team-building, and goal setting. Students in the class are introduced to a wide variety of speakers who share information about the college they attended and the career choices they have made. The students targeted for the class are those who are in the middle and who could benefit from additional skills and support. They students apply for the class and receive approval from the Scholars team to enroll. At the end of the session, attendees will leave with a clear understanding of how to develop their own Scholars class, a sample syllabus, and a list of books and videos used in the class.

**Presenters:** Beth Blazejak, Susan Gronwick and Cheryl Wolfel, Community Consolidated School District #15, Palatine  
**Audience:** Teachers, Directors  
**Grade Level:** High School

**SUPERIOR A**

**No Unfrosted Cupcakes – A Different Approach to Math Problem Solving**

No Unfrosted Cupcakes is an ongoing/ formative assessment lesson that promotes collaboration, while differentiating instruction, in the application of multi-step real world mathematics word problems. Students expand their abilities to understand math word problems by creating their own. This activity addresses multiple standards in mathematics and ELA at all grade levels. At the end of the session, attendees will leave with a different view of teaching math problem solving and the tools to begin implementing it in their classrooms.

**Presenter:** Sue Mainville, Illinois State Board of Education  
**Audience:** Teachers  
**Grade Levels:** Primary through Junior High School

**SUPERIOR B**

**Developing a Culturally and Linguistically Appropriate After-School Program for English Learners With and Without Disabilities**

Participants will share the profile of three fourth-grade English Learners who are having academic difficulties: a Polish immigrant, a child from El Salvador, and a Mexican-American child diagnosed with a learning disability. The presentation will analyze components of each child's culture, language, and school performance to target goals in an after-school program that develop language and increase school achievement. Session activities will include the analysis of student data (e.g., WAPT, ACCESS, District-wide assessments); examination of cultural considerations, language needs, and family background; identification of culturally and linguistically appropriate resources and materials; application of WIDA Standards and the new Illinois School Standards; and, calculation of a budget that includes human and classroom resources.

**Presenters:** Juana Burchell, Illinois State Board of Education, Springfield and Gilberto Sánchez, Illinois State Board of Education, Chicago  
**Audience:** Aides, Teachers  
**Grade Levels:** Intermediate through Junior High School

**Concurrent Sessions**  
**10:00 a.m. - 10:45 a.m. (cont.)**

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**MICHIGAN A**

**Decreasing Test Anxiety**

Most students experience some level of anxiety during a test. However, there are a number of strategies educators and parents may employ to decrease student anxiety. This workshop will identify the goals of assessment, explore strategies to address student anxiety, and provide educators and parents with the tools they need to support student success. At the end of the session, attendees will leave with helpful strategies and tools to decrease student anxiety in a variety of assessment scenarios.

**Presenter:** Diana Zaleski, Illinois State Board of Education, Springfield

**Audience:** Aides, Teachers, Parents, Coordinators

**Grade Levels:** All Levels

**MICHIGAN B**

**Quality Access to General Education Curriculum and Why it is Important for Students with Disabilities**

Participants will gain a better understanding of the importance of access to high quality instruction within the general education setting for students with disabilities and why participation within the general education setting is so important. District representatives will share strategies that worked in their districts to support general educators through trainings, belief structures, and infrastructure development. At the end of the session, attendees will leave with knowledge of what is meant by least restrictive environment and practical application of methods utilized by districts and strategies of how to gauge student growth within least restrictive environments.

**Presenters:** Sarah Fies, Illinois State Board of Education, Chicago

**Audience:** Teachers, Parents, Coordinators, Directors

**Grade Levels:** All Levels

**OHIO**

**Engaging Ways of Developing Number Sense in Young Learners**

Exploring number sense should start early for learners and be introduced in exciting and enjoyable ways. Children's literature is one vehicle teachers can use to introduce math concepts to early learners. It allows learners to see those concepts in real world settings. In this workshop, we will look at the developmental path of number sense and engage in hands-on activities/strategies to strengthen this concept in children, including an exploratory lesson that incorporates the book "10 Black Dots" by Donald Crews. At the end of the session, attendees will leave with a stronger understanding of number sense, and hands-on strategies and literature that can be used in the classroom.

**Presenter:** Lauren Putze, Chicago Children's Museum

**Audience:** Teachers

**Grade Level:** Primary

**MISSISSIPPI**

**Collaborative Walkthroughs: Teachers and Principals Working Together**

Have you ever wondered what is going on in the different classrooms in your school? School-wide walkthroughs allow all staff members the opportunity to experience learning throughout each classroom in their building. When teachers and principals work together during the walkthrough process, building initiatives and goals can be assessed resulting in a positive cultural climate and the sharing of instructional strategies. At the end of the session, attendees will leave with a PowerPoint explaining the rationale behind walkthroughs. This will include templates for data collection as well as strategies for setting up, implementing, and debriefing through the walkthrough process.

**Presenters:** Jeff Knapp, Katie Nyland and Becky Wickboldt, Libertyville School District #70

**Audience:** Aides, Teachers, Coordinators

**Grade Levels:** Primary through Junior High School

**Save the Date:**

**Next Year's Conference is Tentatively Scheduled  
for February 9, 10, and 11, 2016**

## Concurrent Sessions

### 10:00 a.m. - 10:45 a.m. (cont.)

#### ARKANSAS

##### Teaching History through Literacy

In this workshop, participants will explore the question of how to implement the Common Core State Standards curriculum in a U.S. History class. The presentation will include examples of literary passages, test items and classroom packets. Handouts will be provided. At the end of the session, attendees will have experienced examples of use of literacy aligned to Common Core State Standards that can be reinforced in a U.S. History classroom.

**Presenter:** Eric Childs, Danville School District #118

**Audience:** Teachers

**Grade Level:** High School

#### COLORADO

##### Preparing Students with Special Needs for When the Bus Stops Coming

This session will focus on transition planning for students with special needs as early as early childhood education. Information will be shared on how to implement student-centered planning into the IEP process, lesson planning and community-based instruction. Strategies and ideas for real-life work based instruction will also be shared with attendees. At the end of the session, attendees will leave with a timeline from birth to the age of 22 on student-centered planning, ideas for immediate implementation into school settings, and information to share with parents and students on transition planning.

**Presenter:** Melissa Jasieniecki, St Coletta's of Illinois, Tinley Park

**Audience:** Aides, Teachers, Parents, Coordinators

**Grade Levels:** All Levels

#### MISSOURI

##### What is Formative Assessment?

What is Formative Assessment? How should I use it? How do I collect data? What do I do with it? This session will briefly discuss what formative assessment is and why to use it. The session will also cover different examples of formative assessment (exit slips, white boards, "pinch" cards) and examples of keeping track of the data collected. At the end of the session, attendees will leave with an understanding of what formative assessment is and be ready to implement strategies.

**Presenter:** Jaime Finkelstein, Manteno Community Unit School District #5

**Audience:** Aides, Teachers, Coordinators, Directors

**Grade Levels:** Early Childhood through Junior High School

#### MAYFAIR

##### Core Connections: The PLC Teaching, Learning, Assessing Cycle

Explore the powerful journey of how one Kentucky school dramatically improved reading and mathematics performance when they re-imagined Professional Learning Communities, embedded formative assessment practices, and transformed into a 21st Century learning environment utilizing the Danielson Framework. At the end of the session, attendees will leave with practical and evidence-based first steps and strategies in creating a Professional Learning Community. Participants will have simple resources from authors such as Dylan William and Rick Stiggins.

**Presenter:** Linda Caudle, Harlem School District #122

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** Primary through High School

#### PARLOR F

##### Go Math and the Common Core

Learn about the use of Go Math along with how it addresses the Common Core Standards. Included will be discussion on how the program raises standards and lessens review moving toward mastery of concepts. Readability of the text will also be discussed with participants as part of the overview.

**Presenters:** Stephen Palaniuk and Samuel Martin, Minooka Community Consolidated School District #201

**Audience:** Aides, Teachers, Parents, Coordinators

**Grade Levels:** Primary through Intermediate

#### COLUMBUS A/B

##### Driving Classroom Instruction and Student Growth with Target Based Assessments

Target based assessments give students the ability to understand what they need to learn. They also give teachers and PLCs the data needed to improve instruction. Target based systems create a needed structure for differentiation, re-teaching, and re-assessing in all core classrooms. Examples from high school math will be used, but a discussion about all areas will be included. At the end of the session, attendees will leave with: an outline for implementing a target based assessment system; examples of target based assessments and re-assessments; tools for tracking data and having conversations in PLCs; and data from how the current system is impacting Danville High School.

**Presenters:** Eric Free and Stephen Riopell, Danville School District #118

**Audience:** Teachers, Parents, Coordinators, Directors

**Grade Levels:** Junior High School through High School

**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m.**

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**SHERATON 1**

**The PARCC ELA K-2 Formative Tools for Mathematics**

On July 31, 2015, PARCC will release its K-2 Formative Tools for both mathematics and ELA. This presentation will describe the tools for mathematics and the variety of options they provide for classroom teachers. This early preview gives workshop participants an opportunity to see the rich potential that these Common Core State Standards-aligned tools can offer to both teachers and students. At the end of the session, attendees will leave with a sample of the tasks to be released later in the year and a list of rest of the tasks and the standards addressed in the complete set.

**Presenters:** Mary Wedow and Matt McLeod,  
Education Development Center (EDC), Inc.

**Audience:** Teachers, Coordinators

**Grade Level:** Primary

**HURON**

**Igniting Your Literacy Instruction**

To prepare children for reading instruction in the early grades, it is best they are exposed to high quality language and meaningful literacy activities. During this workshop, educators will learn about a variety of reading strategies and center activities. These topics include academic vocabulary, character feelings, listening and response, predictions and comprehension strategies. At the end of the session, attendees will leave with a packet that includes a variety of literacy strategies and literacy center ideas that can be incorporated in the early childhood classroom.

**Presenters:** Sonya Moore and Shannon Williams,  
Harvey School District #152

**Audience:** Aides, Teachers

**Grade Levels:** Early Childhood through Primary

**ONTARIO**

**Enhancing Student Achievement and Responsibility in the Classroom**

Participants will learn strategies based on the theories of John Dewey for enhancing student achievement by empowering students. Learn practical strategies that can be used in the classroom as well as at home to encourage students to facilitate and manage their learning and behavior in a way that is authentic to the student and beneficial to the learning process as a whole. At the end of the session, attendees will leave with a new vision of classroom structure, activities to be used in the classroom, and helpful websites and apps that will encourage students to be in charge of their own learning. Behavior intervention techniques and handouts will be included.

**Presenters:** Karen Anderson, Harvey School District #152 and Sabrina Miller, Fairmont School District #89, Lockport

**Audience:** Aides, Teachers, Parents, Coordinators

**Grade Levels:** Early Childhood through Junior High School

**ERIE**

**Implementing and Using CCSS and PARCC Aligned Performance Tasks for Learning**

Participants will learn to develop and implement Reading and Writing Performance Tasks and use the data to plan instruction. These tasks are what will be expected of students in the PARCC assessment that requires students to view videos, read text, and respond in writing. The tasks developed are modeled after those created by The Reading and Writing Project led by Lucy Calkins. At the end of the session, attendees will leave with resources for developing their own performance tasks, samples, and an action plan for creating their own performance tasks aligned to CCSS and PARCC.

**Presenters:** Sheleen DeLockery and Jan Rashid, Des Plaines Community Consolidated School District #62

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** Primary through High School

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On Level 4**



**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m. (cont.)**

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**SUPERIOR A**

**Using Model Math Curriculum Tasks to Reach and Teach ALL Learners**

This session will detail how we implemented the ISBE Model Math Curriculum Resources to transition our challenged learners to the rigor of the CCSS. We will show how those resources provided a structure for differentiated presentation and assessment which ultimately led to higher student achievement in this under-achieving sub-population. Don't miss the chance to hear real strategies from real teachers with real student examples! At the end of the session, attendees will leave with a better understanding of how implementing resources from the ISBE Model Math Curriculum can improve differentiation for all learners, but especially for challenged learners. They will leave with the confidence to tackle this task after hearing proven strategies and seeing student examples. They will also know how to access the online Model Math Curriculum resources.

**Presenters:** Kelly Koberstein, Murphysboro Community Unit School District #186 and Anita Reid, Lewistown Community Unit School District #97  
**Audience:** Teachers, Coordinators, Directors  
**Grade Level:** High School

**SUPERIOR B**

**Servicios de Educación Especial Cultural and Lingüísticamente Apropriados para Latinos con Desorden de Deficiencia de Atención (ADHD)**

El manejo de conducta en el salón de clase es un reto que se agrava cuando en la clase hay niños con discapacidad con el desorden de ADHD. Esta sesión trataba de presentar una visión panorámica de como trabajar con niños que sufren de este desorden tomando en cuenta las individualidades culturales y lingüísticas. Se compartirán ideas y herramientas para la implementación exitosa de el Plan Individual de Conducta (BIP). Al final de la sesión, los participantes: analizaran que tan común es ADHD en la población Latina con educación especial y discutirán los factores que afectan el proceso de referencia; examinaran la conducta de estudiantes y formularan opciones de servicios (por ejemplo, cuando desarrollar un IEP o un plan 504) que tome en cuenta las necesidades culturales y lingüísticas del niño para atender las dificultades de conducta presentadas; crearan un plan de tratamiento usando un enfoque de modalidad múltiple y aprenderán los componentes parte del Plan de Intervención de Conducta (BIP) y su implementación.

**Presenters:** Juana Burchell, Illinois State Board of Education, Springfield and Gilberto Sánchez, Illinois State Board of Education, Chicago  
**Audience:** Aides, Teachers  
**Grade Levels:** Intermediate through Junior High School

**MICHIGAN A**

**Developing Balanced Assessment Systems**

Students and parents should be meaningfully engaged in the assessment process and the development of a balanced assessment system. This workshop will discuss the concept of balanced assessment and strategies to develop a system that engages students and parents.

**Presenter:** Diana Zaleski, Illinois State Board of Education, Springfield  
**Audience:** Teachers, Parents, Coordinators, Directors  
**Grade Levels:** All Levels

**MICHIGAN B**

**Differentiation and the Gifted Learner**

Differentiated instruction acts upon the reality that children learn differently. It's not a question of "good or bad", but of what is the right thing to do to take your students as far as they can go. Differentiating for high-ability learners is especially critical to student motivation and it leads to success and growth. This presentation, focusing on content, process and products, will highlight strategies to make easy and immediate impacts in your classroom. At the end of the session, attendees will leave with ideas and resources to support a differentiated classroom; a presentation handout; a link to download the presentation and share in your district or school for PLCs; and information about the gifted teacher endorsement to your Professional Educator License (PEL).

**Presenter:** Diana Rea, Du Quoin Community Unit School District #300  
**Audience:** Teachers  
**Grade Levels:** Primary through High School

**MISSISSIPPI**

**Vocabulary: Engaging Students through Poems to Build Reading Comprehension**

This workshop will feature effective research-based strategies/activities to develop vocabulary and build comprehension while empowering students K-12 to become authors. It includes K-12 reading activities and strategies to enhance fluency by using 21st Century technology tools to meet or exceed Common Core Standards. At the end of the session, participants will be given a list of resources, a research handout, and a make-and-take to use as a formal assessment in their classroom. Attendees will leave with: poetry word-work activity ideas, fluency word-work activities, a list of technology templates (computers, chromebooks, and/or iPad apps), and a research hand-out.

**Presenters:** Peggy Brown and Erica Detmers, Nokomis Community Unit School District #22  
**Audience:** Aides, Teachers, Parents  
**Grade Levels:** All Levels

**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m. (cont.)**

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**ARKANSAS**

**Incorporating STEM Vocabulary into the English Language Arts Instructional Program**

This session will present text and strategies that make academic vocabulary learning in the science discipline less intimidating for students whose language practices are vastly different from those used in the science classroom. The strategies presented are taken from best practices in STEM schools and are advocated by literacy experts. At the end of the session, attendees will leave with fresh ideas and recommended text for developing students' academic vocabulary knowledge and engagement in rich discussions about science concepts.

**Presenter:** Rebecca Gibson, New Lens Literacy Group

**Audience:** Aides, Teachers

**Grade Levels:** Primary through Intermediate

**COLORADO**

**Reading, Writing, Mapping, and Rapping**

How do we get our students interested in writing and foster their desire to write more? Bintz and Dillard (2004) found that personal experience is key when learning to write well. Using Sarah Fanelli's book, "Maps" we have discovered methods for employing a unique type of "mapping" that then translates into students writing about their personal experiences with ease.

**Presenter:** Vanda Underwood, Greenville College

**Audience:** Aides, Teachers

**Grade Levels:** Primary through Junior High School

**MISSOURI**

**Assisting Diverse Learners: Strategies from Teaching English in China**

This workshop session will provide information about addressing the needs of diverse learners including limited English proficient and immigrant students through strategies used in the "WE TEACH IN CHINA" program. Presenters will share lesson plans and supplemental materials used in their 2014 teaching experiences in China. The workshop will also provide information to those educators who would like to participate in the 2015 China summer teaching experience.

**Presenters:** Dolores Beckham, Joseph Pulitzer School, Queens, NY and Raelynn Parks, Brooklyn Unit District #188, Retired

**Audience:** Teachers, Coordinators

**Grade Levels:** Primary through High School

**MAYFAIR**

**Reaching the Reluctant Writer**

This successful and specific methodology separates the complex process of writing into the smallest steps making it possible for even the most reluctant writer to produce short, yet complex compositions. Listening, speaking, reading, writing, and cognitive thinking powerfully combine to enhance language acquisition using source texts, keyword outlines, and checklists. These simple checklists provide teachers with an assessment tool while students monitor their own success and they are Common Core applied! At the end of the session, attendees will leave with the ability to incorporate keyword outlining into their reading and writing lessons, thus improving reading comprehension and writing composition using content area materials. They will also learn to incorporate basic English grammar skills within student compositions and enhance vocabulary development both written and spoken.

**Presenter:** Linda Mikottis, Institute for Excellence in Writing

**Audience:** Teachers, Coordinators

**Grade Levels:** Primary through High School

**PARLOR B**

**Book Buddies**

During Book Buddies, we focus on five specific genres (historical fiction, fantasy, mysteries, biographies/ autobiographies, and informational texts). Sharpen your sleuthing skills and imagination and help us showcase fantasy and mysteries. We have a hunch it will be exciting!

**Presenters:** Linda Robinson and Tanya Gambill, Sauk Village Community Consolidated School District #168

**Audience:** Teachers

**Grade Level:** Primary

**PARLOR F**

**Phonics 101: A Training Tool**

Do you provide training in reading instruction? Attend an activity-based presentation that provides background knowledge in phonemic awareness, phonics concepts, word analysis, and syllabication skills. Learn multisensory techniques that can be used during reading intervention lessons. Receive access to a copy of the "Phonics 101" slide show and use it to train your staff how to teach struggling readers.

**Presenter:** Kathy Young, McHenry County College, Crystal Lake

**Audience:** Aides, Teachers, Directors

**Grade Levels:** Intermediate through High School

**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m. (cont.)**

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**COLUMBUS A/B**

**Are You Reading "Close" Enough  
for the Common Core?**

This workshop is intended to inform participants of "close reading" and the strategies that will increase student reading comprehension of informational text. Participants will actively be engaged in close reading strategies that can be applied across the curriculum in their classrooms.

**Presenters:** April Drake and Tera Stewart, Mattoon Community Unit School District #2

**Audience:** Aides, Teachers, Coordinators, Directors

**Grade Level:** Intermediate

**12:00 p.m. - 1:30 p.m.**

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**SHERATON CHICAGO BALLROOM**

Luncheon and Program

*Presiding and Introduction:*

**Laura Beltchenko**

Professional Development Chair  
Illinois Association of Title I Directors

*Speaker:*

**Bonnie Hain**

*Using High Impact Literacy Strategies to  
Meet High Expectations*

**1:30 p.m. - 2:00 p.m.**

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**Special Time Set Aside to Visit Publishers' Exhibits**

**Extended Concurrent Sessions**

**2:00 p.m. - 3:45 p.m.**

**SHERATON 1**

**Using PARCC's Instructional Tools**

PARCC has developed a host of free instructional tools to support instruction in the English Language Arts and Mathematics classroom. The tools include professional learning modules, content frameworks, guides to understanding the standards, etc. In this session, participants will learn about the many tools available and work with some of the most recently released ones to see first hand how they support student learning.

**Presenter:** Bonnie Hain, Parcc Inc., Baltimore, MD

**Audience:** All Positions

**Grade Levels:** All Levels



## Extended Concurrent Sessions

### 2:00 p.m. - 3:45 p.m. (cont.)

#### **SHERATON 3**

##### **Getting to the Core and More**

The leadership team at Culver School, Niles, Illinois will describe its implementation of Response to Intervention especially at Tier 1/Universal level. The members of the leadership team, along with teachers at Culver, have redesigned the teaming process, data collection/analysis, RtI/Multi-Tiered System of Support (MTSS) procedures, and the use of instructional and evidence-based practices to improve the outcomes for all students. At the end of the session, attendees will leave with ideas on how to focus on Tier I using evidence-based strategies and infusing these strategies into the curriculum.

**Presenters:** MaryCaren D'Anniballe, Laura Guarraci, Elizabeth Lawrence, Helen Lazaris, Barbara Montcalm and Michelle Ross, Niles Elementary School District #71, and Diane Morrison, Loyola University, Chicago

**Audience:** Teachers, Coordinators, All Positions

**Grade Levels:** Early Childhood through Junior High School

#### **OHIO**

##### **Transitioning Answer-Getters to Mathematical Thinkers: Rolling out the Standards for Mathematical Practice**

With the new Illinois Learning Standards incorporating the Common Core comes the Standards for Mathematical Practice. Learn how to roll out the practice standards to your district in a way that makes sense for you. We will share exciting activities you can use to help embed those practice standards into lessons and describe real-life examples of those practice standards in a classroom setting. When you leave, you will not only have a better understanding of the practice standards and a way to present them to your staff in a manageable manner but also go home with some easily-differentiated activities to share with your teachers. At the end of the session, attendees will leave with a strategic plan for rolling out the Standards for Mathematical Practice in bite-size chunks to make incorporating them into daily lessons exciting.

**Presenters:** Aubrey Carpenter and Nicole Zaayer, Danville School District #118

**Audience:** All Positions

**Grade Levels:** Primary through Junior High School

#### **PARLOR C**

##### **Teaching Science and English Language Arts Together: The True Way to Differentiate and Integrate the Curriculum**

Learn how easy it is to teach science concepts with ELA using novels, poems, fairy tales, folk tales, and multi-cultural literature. We will conduct a model hands-on science and ELA lesson. By integrating science and ELA, students experience academic rigor and success as envisioned by the Common Core State Standards and the Next Generation Science Standards. Attendees will leave with the confidence and understanding of how and why it is vital that the curriculum shifts into an integrated science and English language arts (ELA) model.

**Presenter:** Tara Kristoff, Cook County School District #104

**Audience:** All Positions

**Grade Levels:** Primary through High School

#### **PARLOR G**

##### **Assisted Writing: Intervention for Beginning Readers and Writers**

Learn how to support your emergent readers through assisted writing, an instructional format which supports the development of foundational literacy skills. Through the reciprocal relationship of reading and writing, in conjunction with an emphasis on oral language, students learn foundational skills necessary for beginning reading and writing. At the end of the session, teachers will know how to organize students for assisted writing instruction based on analysis, ISEL and DRA, and how to incorporate assisted writing into their small and large group instruction.

**Presenters:** Demetra Disotuar, Samantha Richardson and Jennifer Schneider, Evanston/Skokie School District #65 and Kim Streen, The Center

**Audience:** All Positions

**Grade Level:** Primary

#### **COLUMBUS A/B**

##### **Google Apps and Online Resources for the Global Classroom**

This will be an informative session for attendees to learn how to effectively harness the potential of Google Apps for Education as well as other online resources for the classroom. This information is great for those whose schools and districts are introducing GA4E or for those who just want to learn some great tools for the digital classroom. At the end of the session, attendees will leave with a working understanding of Google Apps for Education and other open-source online resources for creating, editing, and publishing student work.

**Presenters:** Alex Johnson and Ryan Kerr, Rantoul School District #193

**Audience:** All Positions

**Grade Levels:** Junior High School through High School

## Concurrent Sessions

2:00 p.m. - 2:45 p.m.

### SHERATON 2

#### Understanding and Addressing Achievement Gaps

Based on the research and field work of the Illinois Center for School Improvement, participants will gain an understanding of research-based practices and learn concrete strategies for closing achievement gaps for subgroups in their districts. We will review subgroups outlined in the ESEA flexibility waiver and examine research-based practices of using data to make decisions for subgroup populations. At the end of the session, attendees will leave with strategies for using data to inform decision-making in reference to subgroup populations.

**Presenters:** Patti Furlano and Janice Winters, Illinois Center for School Improvement, and Shanna Shipman, Peoria ROE-Preschool for All

**Audience:** Coordinators, Directors

**Grade Levels:** Primary through High School

### HURON

#### Reading and Identity; Socratic, Gender-specific, and Bilingual

"Reading and Identity" is a gender-specific class that uses the Socratic Seminar as its principle strategy for learning. The teacher is bilingual (Spanish) as are many of the students. Those targeted for the class are from a heterogeneous academic group who have found literacy and school engagement difficult. The students must receive permission from the school administrator to enroll in the class. Topics in this class are presented in a cross-curricular way. Aligned to Common Core standards, this course prepares students to present, propose and defend their thoughts and ideas and, in the process, improve their school engagement. At the end of the session, attendees will leave with a clear understanding of how to develop a "Reading and Identity" class, a sample syllabus, and a list of books and videos used in the class

**Presenters:** Rene Carranza, Victor Marquez and Cheryl Wolfel, Community Consolidated School District #15, Palatine

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** Junior High School through High School

### ONTARIO

#### Early Childhood Inclusion: Are You Serious?

Participants will receive a quick overview of inclusion and what it means within an early childhood setting. They will see what inclusion looks like in a classroom setting as well as materials that can be used. We will look at differentiation for all learning levels and brainstorm on how to use existing materials in the classroom. At the end of the session, attendees will leave with ideas of activities and ways to differentiate lessons and examples of how to make accommodations when needed.

**Presenters:** Karen McFadin and Jaclyn Wiseman, Decatur School District #61

**Audience:** Aides, Teachers

**Grade Level:** Early Childhood

### ERIE

#### Engage Students in Small Group Learning

Engagement is the key to getting students to truly enjoy and get involved in their learning. As a classroom teacher and a reading specialist, we bring a variety of experiences and ideas that work best with elementary students. We will provide ideas on how to engage students in their learning through the use of technology, and interactive and hands on activities. Educators will leave our presentation with hands-on activities and technology ideas they can use the next day in their classroom, including free apps, programs and websites.

**Presenters:** Aylin Claahsen and Amanda Zanchelli, Learning to the Core

**Audience:** Teachers

**Grade Levels:** Primary through Intermediate

**Concurrent Sessions**  
**2:00 p.m. - 2:45 p.m. (cont.)**

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**SUPERIOR A**

**Model Math Curriculum: An Overview**

This session will provide a look at the Model Math Curriculum process, from the scope and sequence, to assessments, and lessons, while highlighting its alignment with the New IL Learning Standards' focus, coherence, and rigor. We will provide a hands-on look at a couple of our favorite tasks from various grade levels that we believe illustrate the MMC's ability to connect with students, and will lead participants through a walk-through of where to find these materials and resources for their own adaptations and use. At the end of the session, attendees will leave with a knowledge of the MMC design process, a first hand look at the differences that using this curriculum makes in instruction, and an optimistic and feasible view of not only how this curriculum can be adopted or adapted, but also how these resources help make the goal of differentiation very attainable. Ready-to-use online materials will also be shared.

**Presenters:** Kelly Koberstein, Murphysboro Community Unit School District #186 and Anita Reid, Lewistown Community Unit School District #97

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** All Levels

**SUPERIOR B**

**Writing Matters**

The ISBE ELA Content Specialists have created a website that provides teachers with a "one stop shop" for writing help as we implement the New Illinois Writing Standards. An introduction to the design of the website as well as an in-depth look at provided resources such as rubrics, writing samples, and strategies will be shared.

**Presenters:** Kathi Rhodus and Jill Brown, Illinois State Board of Education

**Audience:** All Positions

**Grade Levels:** All Levels

**MICHIGAN A**

**Using Professional Learning Communities to Improve Teacher Practice**

Roberto Clemente Community Academy has made measurable progress over the past three years during its SIG implementation. Clemente leadership has created a learning community that addresses both adaptive and technical change. They work relentlessly to ensure that all their students are college and career ready while also working to become one of Chicago Public Schools' Wall to Wall IB Candidate Schools. In this session, participants will experience the use of a Teacher Observation Feedback Protocol and engage in a peer driven lesson analysis. At the end of the session, attendees will leave with a strong sense of job-embedded professional development and peer analysis. Participants will receive the following tools and resources: Analysis Protocol Translating it into Writing, Teacher Observation Feedback Protocol, Lesson Plan Feedback Tool, and Curriculum Feedback Tool.

**Presenters:** Jamie Crosen, Daniel Fisher, Elizabeth Kelley and Marcey Sorenson, Chicago School District #299

**Audience:** Teachers, Coordinators

**Grade Levels:** All Levels

**MICHIGAN B**

**Job Embedded Professional Development and the SIG Experience**

Job Embedded Professional Development is more than a requirement under the SIG. It is a critical component of true school reform. To be effective, professional development must move beyond passive sessions to truly engaging professional development that involves teachers in the training and follows up with in-classroom instructional coaching and technical support to reinforce and augment the professional development session. At the end of the session, attendees will leave with specific strategies and examples of Job Embedded Professional Development, as well as a deep understanding of the research behind and the importance of engaging professional development sessions and follow-up supports.

**Presenter:** Todd Zoellick, Atlantic Research Partners

**Audience:** All Positions

**Grade Levels:** All Levels

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Take The Time To  
Visit The Publishers' Exhibits  
In The Exhibition Hall  
On Level 4**

## Concurrent Sessions

### 2:00 p.m. - 2:45 p.m. (cont.)

#### MISSISSIPPI

##### **A Closer Look at Close Reading**

This session will investigate the purpose behind the implementation of close reading in both informational and fictional text. You will learn how to direct students to read for intent and become active readers. Attendees will explore common theories of close reading that will help students become active participants in reading, making connections and uncovering layers of challenging texts. Get tips on how to implement close reading within a diverse classroom and modify close reading to meet the needs of all learners in the classroom.

**Presenters:** Nicole Counihan, Liz Epley and Daniel Wolf, Woodridge School District #68

**Audience:** Teachers, Coordinators

**Grade Levels:** Primary through Intermediate

#### ARKANSAS

##### **Preparing Teachers and Students for the Rigor of PARCC Assessments**

Teaching the New Illinois Learning Standards and preparing students for the rigor of PARCC assessments can be challenging for teachers. The Joliet District #86 mathematics program coordinator and instructional coaches will share how they incorporate the ISBE Math Model Curriculum and PARCC resources along with instructional strategies to build capacity and provide support to teachers in mathematics instruction. Attendees will leave with information on key elements from the State Math Model Curriculum, the PARCC website and additional resources that the instructional coach team utilizes to provide professional development and coaching opportunities to teachers on teaching and learning.

**Presenters:** Sara Cabreda, Kristin Gedmin, Janice Taylor and Lisa Trilli-Mayfield, Joliet Public Schools District #86

**Audience:** Teachers, Coordinators

**Grade Levels:** Primary through Junior High School

#### COLORADO

##### **Raising the Bar in the Math Classroom**

There are many factors which contribute to the growth or decline of cognitive demand in the mathematics classroom. In this session, we will discuss these factors as they relate to the implementation of high quality tasks. Participants will learn strategies for raising the cognitive demand of existing tasks, while still allowing all students access to the task. Attendees will leave with clear, actionable strategies for modifying existing resources in their current mathematics curriculum to help raise cognitive demand while providing opportunities for differentiation.

**Presenters:** Andre Ball and Lizzie Buczkowski, Chicago School District #299

**Audience:** Teachers

**Grade Levels:** Junior High School through High School

#### MISSOURI

##### **What is Effective Questioning?**

What is Effective Questioning? How do I formulate effective questions? How do I use effective questioning techniques to drive class discussions? This session will briefly discuss using questioning strategies to engage students in challenging their own thinking and that of others. At the end of the session, attendees will leave with an understanding of what effective questioning is and examples of effective questions.

**Presenter:** Jaime Finkelstein, Manteno Community Unit School District #5

**Audience:** Aides, Teachers, Coordinators, Directors

**Grade Levels:** Early Childhood through Junior High School

#### MAYFAIR

##### **Student Technology Skills and the Common Core State Standards**

Discover where technology skills are mentioned in the Common Core State Standards. Learn how our school district developed a common technology curriculum so skills are taught across all our elementary buildings. Bucking the trend of disbanding computer labs, we made what happens in there relevant and necessary. At the end of the session, attendees will leave with a framework of how to create and direct a technology PLI, a list of online subscription services that can help teach technology skills, and an understanding of why explicit skill teaching is necessary in a high poverty area.

**Presenter:** Tony DeMonte, Zion Elementary School District #6

**Audience:** Aides, Teachers, Coordinators, Directors

**Grade Levels:** Primary through Junior High School

#### PARLOR B

##### **Use of SAMR in Reader's Workshop and Writer's Workshop**

We will demonstrate some programs we have been using that increase student engagement and bring the lessons to the Redefinition level in the SAMR model. The students use these programs to demonstrate understanding, develop higher level thinking, showcase their work, etc. At the end of the session, attendees will leave with ideas to use their instruction to increase student engagement and bring the lessons to the Redefinition level in the SAMR model by incorporating technology into their reading and writing workshops.

**Presenters:** Allison LaFalce and Terese Prendiville, Berwyn South School District #100

**Audience:** Teachers

**Grade Levels:** Primary through Intermediate

**Concurrent Sessions**  
**2:00 p.m. - 2:45 p.m. (cont.)**

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**PARLOR E**

**Engineering Challenge! Aligning 4th Grade Math and Science to NGSS**

Wondering how to include NGSS engineering standards into your everyday lessons? Learn from a fourth grade team which has created math and science aligned engineering challenges for the classroom. Participants will take away ready-to-use lesson plans and ideas that can be differentiated for all grades. At the end of the session, attendees will leave with a packet of engineering challenges and lesson plans for the challenges, as well as electronic websites and resources for additional enrichment.

**Presenters:** Liz Linning, Jennifer Lipscomb and Ruth Ramos, East Aurora School District #131

**Audience:** Teachers, Coordinators

**Grade Level:** Intermediate

**PARLOR F**

**Instructional Strategies for ELL Students**

This session will provide several instructional strategies for English language learners. Emphasis on the use of WIDA Standards and Common Core State Standards will be made. At the end of the session, attendees will leave with strategies and resources.

**Presenters:** Leticia Medina, Anna Ornelas and Thomas Porter, Thornton Township High School District #205

**Audience:** Teachers

**Grade Levels:** All Levels

**LINCOLN BOARD ROOM**

**Instant Improvement in Writing**

Never again hear yourself ask "Can you say this differently?" or "Wouldn't you like to add a little more to this sentence?" This concrete method of teaching and learning six different stylistic sentences will seem almost like magic for both teacher and student. Useful at the elementary level and equally as useful for the high school student, this approach to sentence pattern mastery is powerful! At the end of the session, attendees will leave with the ability to easily teach students how to begin sentences with a preposition, an adverb, a present tense verb, and a clause. They will also learn to create very short sentences with a strong verb.

**Presenter:** Linda Mikottis, Institute for Excellence in Writing

**Audience:** Teachers, Coordinators

**Grade Levels:** Intermediate through High School

**Concurrent Sessions**  
**3:00 p.m. - 3:45 p.m.**

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**SHERATON 2**

**Applying Turnaround Principles in a District Continuous Improvement Process**

Based on the research and field work of Illinois Center for School Improvement, participants will gain an understanding of what the turnaround principles mean for Illinois districts and leave the presentation with some concrete strategies for implementing the turnaround process in their districts. At the end of the session, attendees will be able to identify how the turnaround principles are relevant to your work and apply a strategy that is based on the turnaround principles and will make a difference in your district

**Presenters:** Kurt Endebrock, Ardella Osler-Perry and Janice Winters, Illinois Center for School Improvement

**Audience:** Coordinators, Directors

**Grade Levels:** Primary through High School

**HURON**

**Constructing a Differentiation Toolbox in Order to Demolish Worksheets and Build Student Engagement**

Are your students sleeping on the job? Are you as a foreman spending all your time running, grading and returning worksheets? If so, we have the tools to fill your toolbox so you can construct an engaged classroom where the students are working (and learning) harder than you! At the end of the session, attendees will leave with a toolbox full of (engaging) formative assessments that can be used in the classroom tomorrow.

**Presenters:** Elizabeth Edrington and Lindsey Prunkard, Danville School District #118

**Audience:** Teachers

**Grade Levels:** Primary through Intermediate



**Concurrent Sessions**  
**3:00 p.m. - 3:45 p.m. (cont.)**

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**ONTARIO**

**The Integration of Modeling and Inquiry with NGSS/CCSS Curriculum Writing**

With the recent adoption of Next Generation Science Standards and Common Core State Standards, teachers may be asking, "Well what now?!" Having written curriculum now for two subjects and working on a third, workshop presenters will offer some insight as to how to successfully navigate what may seem like a daunting task. At the end of the session, attendees will leave with a better idea of how to marry NGSS, CCSS, their own school/district's curriculum, and engage students at a higher level. In this workshop, we will also work to incorporate some of the hands on approaches we use in our very own classrooms everyday.

**Presenters:** Kate Carnevale, Scott Kupiec, Matt Long and Jon Ogrodnik, Indian Prairie School District #204

**Audience:** Teachers, Coordinators, Directors  
**Grade Levels:** Primary through High School

**ERIE**

**Guided Math: Our Story of Changing Instructional Practices**

This presentation will focus on the use of guided math to increase student achievement and show how teachers at H. C. Storm used this method to change their instructional practices. The result over one year was a 15% increase in students meeting growth targets on MAP. The presentation will include guided math structures and planning for math groups. At the end of the session, participants can begin to plan for guided math lessons and use materials and handouts that will assist in the implementation of guided math.

**Presenters:** Tim McDermott, Julie Alholm, Jodi Bird, Kayla Recchia and Jen Torgerson, Batavia School District #101

**Audience:** Teachers, Coordinators  
**Grade Levels:** Primary through Intermediate

**SUPERIOR A**

**Increase Student Engagement with Classroom Collaboration**

Classroom collaboration can be a resource to increase student engagement in the classroom. Collaboration and discourse-centered discussions are also strong components within the New Illinois Learning standards. This session will include practical, hands-on techniques for teachers to incorporate into their classrooms immediately. There will be many resources to take-away from this presentation.

**Presenter:** Lisa Ward, Illinois State Board of Education  
**Audience:** Aides, Teachers, Coordinators  
**Grade Levels:** Primary through High School

**SUPERIOR B**

**We Flipped For FIP to Raise Student Achievement**

Your school/district can achieve significant student achievement gains in one year. Sharing experiences are the former principal from a K-8 school on Chicago's Westside and their SLI professional development partner. Participants will understand how data, standards, calendars and assessments are critical to rigorous instruction; recognize the components of the Focused Instruction Process; and examine the tools used for successful implementation. At the end of the session, attendees will leave with an understanding of the components of the Focused Instruction Process, and how the successful implementation of the process helped to make Willa Cather Elementary school a Most Improved School in the Chicago Public Schools.

**Presenters:** Hattie King and Frances Starks, Strategic Learning Initiatives

**Audience:** All Positions  
**Grade Levels:** Primary through High School

**MICHIGAN A**

**Promoting S.T.E.M. in the Classroom through Project-Based Learning**

Participants will have a first-hand experience of a model that promotes the integration of STEM in the classroom using PBL. They will explore the Scientific and Engineering practices needed to develop the desired project (in this case a musical instrument) and build one. A discussion about potential ways for implementing this kind of PBL in the classroom will follow the building activity. At the end of the session, attendees will have a clear idea how to use Project Based Learning (PBL) to promote the integration of STEM in their classroom and a better understanding of the NGSS Scientific and Engineering Practices. They will see the integration of all the disciplines of STEM to produce the final product of the project and understand the need of interdisciplinary learning to promote STEM literacy in the student body.

**Presenter:** Marcelo Caplan, Columbia College, Chicago

**Audience:** All Positions  
**Grade Levels:** Junior High School through High School

**Concurrent Sessions**  
**3:00 p.m. - 3:45 p.m. (cont.)**

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**MICHIGAN B**

**A Closer Look at K-5 Mathematics**

A hands-on session looking at and using the new Illinois Teach and Talk K-5 math website. Get a closer look at materials designed for educators to develop fluency and understanding with the New Illinois Learning Standards. Dig deep into specific standards and uncover the focus, coherence, and rigor. At the end of the session, attendees will leave with better understanding of the Key Shifts and K-5 Math Standards and resources to use in their classroom.

**Presenters:** Heather Brown and Dana Cartier, Illinois State Board of Education

**Audience:** Aides, Teachers

**Grade Levels:** Primary through Intermediate

**MISSISSIPPI**

**Conferring with Student Writers**

Meeting the needs of student writers can be a challenging task. Participants will learn how to maximize student writing time by implementing conferring strategies that will push their students' writing to the next level. This session will provide practical conferring ideas which can be implemented in the classroom immediately. Attendees will leave with methods and thoughtful insights to help them not only provide feedback, but lead their students forward as they journey through the writing process.

**Presenters:** Nicole Counihan, Liz Epley and Daniel Wolf, Woodridge School District #68

**Audience:** Teachers, Coordinators

**Grade Levels:** Primary through Intermediate

**ARKANSAS**

**Full STEAM Ahead**

Provide transformative learning experiences for students to increase their aptitude in the area of science, technology, engineering and mathematics (stEam). Focus on the 'E' in STEAM to provide a pathway for inquiry-based, hands-on learning. Reinvigorate the "maker" mindset to support wonder, deepen thinking and make learning connections through real-world problem solving. At the end of the session, attendees will leave with ideas for creating a 'maker-space' for students in grades kindergarten through eight.

**Presenter:** Caletha White, Park Forest/Chicago Heights School District #163

**Audience:** Coordinators

**Grade Levels:** Primary through Junior High School

**COLORADO**

**A Common View: Using Picture Books to Scaffold ELA Common Core State Standards.**

Teachers are being asked to work with students in complex texts and on complex tasks related to those texts. Did you know that rich, meaning layered picture books are a valuable resource for scaffolding literacy activities at any grade level? Come hear practical ideas which use picture books as a vehicle for expanding students' knowledge of ELA Common Core aligned strategies and their overall reading engagement. At the end of the session, attendees will leave with ideas to take back to schools on how to align ELA Common Core State Standards with picture books and text resources to create text dependent questions, close reading tasks and so much more!

**Presenter:** Felicia Frazier, South Berwyn School District #100

**Audience:** Teachers

**Grade Levels:** Primary through Intermediate

**MISSOURI**

**Scaffolding Text Complexity**

In this session, participants will learn how to scaffold text complexity through the instructional routine of Close Reading. The presenters will guide participants to useful resources and a lesson plan template specifically designed to plan for a close reading lesson. This template is helpful for teachers who are in need of some guidance with scaffolding complex text for students.

**Presenters:** Kathleen Doyle and Jill Liapis, South Cook Intermediate Service Center, Chicago Heights

**Audience:** All Positions

**Grade Levels:** All Levels

**MAYFAIR**

**Meeting the Needs of Highly Mobile Students to Help Them Succeed**

There are a growing number of highly mobile students living in transitional living situations. These students qualify under the McKinney-Vento Law. Every LEA must have a set-aside to serve the needs of these students. This session will explore how districts have come up with some innovative programs to meet the unique needs of these students. At the end of the session, attendees will leave with how to help meet the needs of a vulnerable population and help them succeed in school.

**Presenter:** Matthew Hanafee, Will County Regional Office of Education

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** All Levels

**Concurrent Sessions**  
**3:00 p.m. - 3:45 p.m. (cont.)**

**PARLOR B**

**Successful Academic Vocabulary Instruction in the Era of Common Core**

As students are required to read more complex texts, they must deepen their knowledge of words with explicit vocabulary instruction. This session offers important principles of academic vocabulary instruction and provides key instructional strategies that are consistent with Common Core and the reading of complex informational text. Strategies include teaching Tier II and Tier III words, root words, paraphrasing, analogies, and helping students transfer from conversational language to academic language. Attendees will leave with a better understanding of how to successfully weave academic vocabulary instruction and strategies across the curriculum. Furthermore, participants will leave with strategies necessary to build confidence in teaching vocabulary embedded within complex informational text.

**Presenter:** Kimberly Wesley, Matteson School District #159

**Audience:** All Positions

**Grade Levels:** Primary through High School

**PARLOR E**

**1 Toolkit 4 Pathways to a Digital Learning Environment**

Learn how technology is changing how people learn. This interactive session will show participants how to use digital resources to transform learning environments from "good to great." Teaching and learning strategies will be presented that facilitate active engagement through participatory choice, personal voice and co-production. At the end of the session, attendees will leave with the CSC Digital Toolkit which facilitates collaborative, active and personalized learning.

**Presenters:** Catherine Defrancesca, CSC Learning and Cory Overstreet, Chicago School District #299

**Audience:** All Positions

**Grade Levels:** All Levels

**PARLOR F**

**Developing a Free Walk-Through Form Using Google**

Do you need a walk-through tool but can't afford one? You are in the same boat as many. We have discovered a free way to create tools that are sold for thousands of dollars using Google Drive. Come find out how to save your district money and collect data for evaluations. At the end of the session, attendees will leave with a framework for a walk-through form tailored to your school and needs.

**Presenters:** Chris Allen and Ginger Yeazle, Lincoln Elementary School District #27

**Audience:** Coordinators, Directors

**Grade Levels:** All Levels

**LINCOLN BOARD ROOM**

**Learning Enhancers: Brain Gym and Brain Breaks**

Have you ever wondered how you can include movement in the classroom to integrate the body and mind? During this presentation, you will learn a variety of activities that enhance student learning through the use of movement. Topics include brain breaks, brain gym, and cross-curriculum lessons in physical education. Attendees will leave with a knowledge of exercises that integrate body and mind, and an understanding of why it is important to activate full brain function and learn how to integrate it into their classrooms.

**Presenters:** Damans Blansfield, Kim Gillam and Tanner Scott, Macomb School District #185

**Audience:** All Positions

**Grade Levels:** Primary through Intermediate

**4:00 p.m. - 6:00 p.m.**

**MAYFAIR**

**Illinois Association of Title I Directors (IATD) Meeting**

The Illinois Association of Title I Directors invites members and school administrators to an open meeting. Together with the Illinois State Board of Education, IATD will provide updates on issues pertaining to the state of Illinois education. Directors and administrators of Title I programs will have an opportunity to ask questions of state officers as well dialogue with fellow IATD members. Please plan to attend this brief but meaningful way to wrap up the first day of the conference.

**Presenters:** Laura Beltchenko, Professional Development Chair, Illinois Association of Title I Directors, and Jan Rashid, Vice President, Illinois Association of Title I Directors

**Audience:** Coordinators, Directors

**Grade Levels:** All Levels





## Illinois' Tool for Early Childhood Excellence

A Project of the Illinois State Board of Education Early Childhood

I-TEACHE, a simple suite of tools designed for teachers by teachers, to ease the collection and use of Illinois standards based observations in the classroom.

### *Enhanced Lesson Plans*

- Customized by each teacher
- Can be shared with parents & staff
- Support in English and Spanish

### *Developmental Description & Goals*

- Aligned with IELDS
- Direct implementation of teachers own observations

### *Online Portfolios*

- Photos
- Observations
- Narratives

### *NEW! Parent/Child Activities!*

- Put together by teachers for parents to use
- 3 to 5 minutes in length
- Aligned to IELDS



For more information, please call 224-366-8581 or send email to [support@i-teache.org](mailto:support@i-teache.org),

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## Illinois Snapshots of Early Literacy

Informing Instruction for Improved  
Student Learning

### The online ISEL assessment system

- Assesses key research based literacy skills
- Available in English and Spanish\*
- Includes a Progress Monitoring tool and a Placement Reading Inventory
- Extremely fast and accurate data collection
- Works with any web based device

\*Spanish ISEL was written by native Spanish speakers



Contact the Technology Center for  
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TCTL is a project of The Center: Resources for Teaching and Learning



More Choice, More Convenience

# Concurrent Sessions

8:30 a.m. - 9:45 a.m.

SHERATON CHICAGO BALLROOM

## General Session

*Presiding and Introduction:*

**Reyna Hernandez**

Assistant Superintendent,  
Center for Language and Early Childhood Development  
Illinois State Board of Education

*Speaker:*

**Alberto Retana**

*How Schools and Teachers Can Engage and Empower Students,  
Parents and Community*

## Extended Concurrent Sessions

10:00 a.m. - 11:45 a.m.

**SHERATON 1**

### Community Organizing 101: A Recipe for People-Powered Change

There is lots of talk about "people power", but we are never presented with tools on how to get it done. This session will review the key principles and necessary ingredients for building an effective community organizing campaign. Through storytelling, Alberto will share real examples of people-driven campaigns that resulted in substance policy changes through the leadership of parents, youth and community residents.

**Presenter:** Alberto Retana, Community Coalition, Los Angeles, CA

**Audience:** All Positions

**Grade Levels:** Primary through High School

**MAYFAIR**

### Promoting Parent Engagement through Integration of the Arts of Fashion Design

Participants will understand the process, activities, and outcomes of the Calmecca Parent Project Runway at Calmecca Fine Arts and Dual Language Academy in the Chicago Public Schools. This project was planned, developed and executed by parents with guidance and supports from the school staff and administration. Calmecca Project Runway engaged parents in designing, tailoring, and modeling fashion designs that were inspired by the famous works of the Spanish artist, Salvador Dali. Parents who participated in this project developed life skills such as fashion design, sewing, communication skills, self-efficacy and self-esteem. It valued and promoted the parents' culture and artistic creativity that resulted in a Dream Collection of high couture dresses. Attendees will see the parents model the Dream Collection and hear their formidable experiences. They will leave with an understanding of how schools can empower parents through culture, language and the Fine Arts to positively impact their life and relationships with their children.

**Presenters:** Janet Betancourt, Elizabeth Cardenas-Lopez and Frances Garcia, Chicago School District #299

**Audience:** All Positions

**Grade Levels:** All Levels

**PARLOR C**

### Using Webb's Depth of Knowledge to Support Domain 3 of the Danielson Framework

This session will weave together the attributes of Webb's Depth of Knowledge and Danielson Domain 3 instruction. Emphasis of this Domain will be on 3b, "Using Questionings and Discussion Techniques" and 3d, "Using Assessment in Instruction". We will pull the thread on these two topics to show the connectivity to the ELA Common Core Standards as well as what it means to construct valid, rigorous and appropriately designed questions that support the demands of standards and their accompanying assessments.

**Presenter:** Laura Beltchenko, Read, Learn, Achieve Professional Development

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** All Levels

**Concurrent Sessions**  
**10:00 a.m. - 10:45 a.m.**

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**SHERATON 2**

**Building Capacity for Effective Family Engagement**

This session introduces Partners in Education: A Dual Capacity-Building Framework for Family-School Partnerships. This SEDL publication, developed in collaboration with the U.S. Department of Education, focuses on building the capacities of both educators and families to partner with one another around student success. This framework for designing family engagement initiatives can be seen as a compass, laying out the goals and conditions necessary to chart a path toward effective family engagement efforts. Participants will hear a description of the capacity challenges that must be addressed to support the cultivation of effective home-school partnerships, and information about existing research and best practices on effective family engagement and home-school partnership strategies and practices.

**Presenter:** Marion Baldwin, Southwest Educational Development Laboratory, Austin, TX

**Audience:** All Positions

**Grade Levels:** All Levels

**SHERATON 3**

**Focus on Families: Engaging Families of Language Learners**

This session highlights research and practices centered on engaging families of language learners. Participants will learn about new initiatives and resources developed at WIDA to help educators and families communicate about students' language development and language proficiency. Through interactive activities, participants will have the opportunity to examine and reflect upon local family engagement initiatives and identify opportunities for change. At the end of the session, attendees will leave with: information on current family engagement research and policy; ideas for implementing the resources developed by WIDA for Illinois educators and families; and ideas for enhancing local practices aimed at engaging families of language learners.

**Presenters:** Lorena Mancilla, WIDA Consortium, Madison, WI, David Nieto, Illinois State Board of Education, Chicago, and Leticia Chaidez and Fabiola Corral, Mannheim School District #83, Franklin Park

**Audience:** Teachers, Parents, Coordinators

**Grade Levels:** Primary through High School

**HURON**

**Life After an Autism Diagnosis: Next Steps**

Receiving an autism diagnosis can be devastating for parents and families. Oftentimes parents are not given any direction, hope or support. This workshop will detail the next steps that parents, guardians and families can take to receive appropriate support, services and invaluable information. Those that are interested in supporting the families of children with autism are also welcome to attend. At the end of the session, attendees will leave with helpful information about the autism diagnosis and what to do next. Each person will leave with a handy resource packet which details types of therapies, diets, helpful books, support groups, respite care, IEP information, advocates, lawyers, etc. for those that reside in Chicago, surrounding suburbs and Northwest Indiana.

**Presenter:** Shannon Williams, Harvey School District #152

**Audience:** Aides, Teachers, Parents

**Grade Levels:** All Levels

**ONTARIO**

**Every Student Has a S.T.O.R.Y.: Do You Know It?**

The foundation for success in every great classroom is built upon strong relationships--student relationships with the teacher and relationships with and between all students. Understanding each child's background, prior knowledge, and what motivates them to excel is the best pre-assessment any teacher can have toward starting that relationship. Do you know enough about each student to teach them well? Do your students know each other well enough to feel safe, comfortable and confident taking chances within the classroom? Attendees will know how having a deep understanding of each learner's background enhances engagement and provides a launch pad for personalized instruction, and understand the importance of consistently setting aside time to allow for students to get to know the teacher and other students in order for individual success to occur.

**Presenter:** Greg Wolcott, Woodridge School District #68

**Audience:** All Positions

**Grade Levels:** All Levels

**Concurrent Sessions**  
**10:00 a.m. - 10:45 a.m. (cont.)**

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**ERIE**

**Supporting Parents as Literacy Partners Through the Arts**

This hands-on, interactive workshop presents arts- and literature-based strategies for promoting family engagement through the after school setting and for facilitating the use of productive and creative learning strategies at home. Participants will receive family engagement handouts and tools that have been used with diverse audiences including ELL and low income households. Attendees will leave with a practical understanding of the role that parents can have in supporting learning and literacy in the home (aligned with the ISBE Family Engagement Framework), and tools that can be used with diverse audiences, including low income resourced, ESL/ELL, and/or low literacy families.

**Presenter:** *Risé Jones*, Hamilton Wings

**Audience:** All Positions

**Grade Levels:** Early Childhood through Primary

**SUPERIOR A**

**Technology Tools for Communication**

Learn about free technology resources for teachers that can connect parents to classroom expectations, activities, and strategies to support their students success. Resources to connect parents and communities to the classroom, school and district information will be provided. Hear about technology to help support parent groups communication within their group, the administrators and teacher sponsors. The session will also discuss the steps to implement this technology with focused questions to reflect on prior to implementation. At the end of the session, attendees will leave with steps to implement a communication plan for the classroom, school and district.

**Presenter:** *Lisa Ward*, ISBE-Illinois Center for School Improvement

**Audience:** Teachers, Parents, Coordinators

**Grade Levels:** All Levels

**SUPERIOR B**

**Early Childhood Services for English Learners**

This session will introduce participants to the requirements for preschool programs serving English Learners (ELs) in Illinois, including identifying eligible students, screening them for English Language Proficiency, and program requirements. We will share a brief overview of the Early English Language Development Standards and discuss updates to the licensure requirements for teachers providing EL services in an early childhood setting. At the end of the session, attendees will leave with a better understanding about services for English learners in a preschool setting, basic information about available resources related to the Early English Language Development Standards, and staffing requirements.

**Presenters:** *Anna Szuber* and *Tina Paduck*, Illinois State Board of Education, Chicago

**Audience:** Teachers, Coordinators, Directors

**Grade Level:** Early Childhood

**MICHIGAN A**

**Moving from Punitive to Restorative: Successes/Pitfalls in Student Conduct**

The reality is that we are moving from a traditional student discipline model to a restorative model. How can schools prepare for the shift in practices while engaging all stakeholders in the process? What are the pros and cons to restorative justice? What are the expected challenges to restorative justice and how long will this transition actually take? At the end of the session, attendees will leave with strategies on implementing restorative justice practices and ways to engage families and teachers in the process. They will see some data as well as other types of restorative practices that are not often considered.

**Presenters:** *LeeAndra Khan* and *Mark Ransburg*, CPS Bronzeville Scholastic Institute

**Audience:** Teachers, Coordinators

**Grade Levels:** Junior High School through High School

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**Concurrent Sessions**  
**10:00 a.m. - 10:45 a.m. (cont.)**

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**MICHIGAN B**

**ISBE's Comprehensive Framework for Engaging Families**

ISBE's Family Engagement Framework Guide is a tool for districts/schools to use in developing and expanding school-family partnerships to support improved student learning and healthy development outcomes. This resource brings together research, promising practices, program requirements to assist with the planning, implementation, and evaluation of family engagement practices. The framework will be shared along with other useful resources and strategies. At the end of the session, attendees will leave with an awareness of the benefits to engaging families in student learning and healthy development. They will also be more knowledgeable about the family engagement framework and other useful tools.

**Presenters:** Reyna Hernandez and Sarah Ogeto, Illinois State Board of Education, Chicago  
**Audience:** All Positions  
**Grade Levels:** All Levels

**OHIO**

**New Illinois Learning Standards for Science: Understanding Need and Implementation**

This session will provide an introduction and overview of the New Illinois Learning Standards for Science, terminology, and shifts. Session facilitators will provide a foundation on which participants can build as they move toward implementation of the New Illinois Learning Standards in their schools or districts. In addition, this session will put spotlights on two school districts and their implementation efforts. At the end of the session, attendees will leave with knowledge of foundational shifts in science education, the New Illinois Learning Standards for Science and their connections to English Language Arts and Mathematics, and problems of practice and implementation.

**Presenters:** Tara Bell, Illinois State Board of Education, Springfield, Michael Fumagalli, Leyden High School District #212, Marc Hans, Elgin School District #U-46, and Nancy Nega, ISBE Science Writing Team Member  
**Audience:** Teachers, Parents, Coordinators, Directors  
**Grade Levels:** Primary through High School

**MISSISSIPPI**

**Facilitating Student Talk, Thinking and Interaction**

This workshop provides practical facilitation strategies to support teachers so classrooms are connected learning communities where students lead the talking, thinking, interaction and learning! The session considers the Common Core Standards and their impact on teaching and student learning. Participants are guided through a learning experience where facilitation techniques are demonstrated. At the end of the session, attendees will leave with a summary of facilitation techniques and specific ways to incorporate these techniques in their own classrooms.

**Presenters:** Keri Bartholomew and Kristy Rauch, Developmental Studies Center  
**Audience:** Aides, Teachers, Coordinators, Directors  
**Grade Levels:** Primary through Junior High School

**ARKANSAS**

**How to Increase Parental Involvement in Urban High Schools**

During this workshop, attendees will learn about five simple strategies to increase parent involvement in their high schools and hear from a lead parent. The SIUE ESL Charter High School has shown increased attendance for parental involvement over the past three years. Although conferences are not mandatory for SIUE ESL Charter High School families, parents feel compelled to attend. Come and find out why!

**Presenters:** Kim Allen and Stacey Lampkin, SIUE East St Louis Charter High School  
**Audience:** All Positions  
**Grade Level:** High School

**COLORADO**

**Community Outreach**

Hear how one community and its schools collaborate as partners through connecting underserved residents to services and resources. This has led to building a community of empowered people, healthy families and vibrant neighborhoods. This strategy includes: providing survival skills needed to navigate in a changing and complex world; removing barriers and linking individuals and families to community resources and services as well as bringing personal awareness of one's potential while honoring one's heritage. At the end of the session, attendees will leave with a model of how a school district can partner with non-profits, programming ideas, and data showing results.

**Presenters:** Kathy Millin and Cheryl Wolfel, Community Consolidated School District #15  
**Audience:** All Positions  
**Grade Levels:** All Levels

**Concurrent Sessions**  
**10:00 a.m. - 10:45 a.m. (cont.)**

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**MISSOURI**

**"One Minute Reader": A Motivating System to Improve Reading at Home**

"One Minute Reader" is a fun, effective at-home reading program to help students improve fluency and comprehension. Participants will learn how to inform parents of the research-based strategies of modeling, repeated reading and progress monitoring to motivate their children to become better readers using One Minute Reader on the iPad or with booklets at home. At the end of the session, attendees will understand the importance of research-based fluency strategies, be actively involved in learning the strategy, knowing about the format of the leveled books and iPad apps, placing students in a correct level, and being able to assist parents in using "One Minute Reader" to improve their students reading skills while building a school-parent partnership.

**Presenter:** Carol Ann Kane, Read Naturally, Inc.

**Audience:** Teachers, Parents, Coordinators, Directors

**Grade Levels:** Primary through Intermediate

**PARLOR E**

**McKinney-Vento Basics: Ensuring Access and Enrollment**

Children experiencing homelessness are among the most vulnerable student populations in Illinois. Frequent mobility, economic uncertainty and instability can have the effect of significantly disrupting a student's education. This session will focus on the basics of the federal McKinney-Vento Homeless Assistance Act as it relates to district obligations to ensure enrollment, access and transportation. State law and policy will also be discussed to provide a holistic view of the rights of students experiencing homelessness in Illinois. At the end of the session, participants will have a better understanding of the rights of students experiencing homelessness and the requirements placed upon districts by state and federal law.

**Presenter:** Jeffery Aranowski, Illinois State Board of Education, Chicago

**Audience:** All Positions

**Grade Levels:** All Levels

**COLUMBUS A/B**

**Facilitating Epiphanies through Experiential Education and Adventure**

How can we create "epiphanies" within our young people so that they have opportunities to reflect and earn valuable skills, knowledge and values that they can apply to their own personal lives? Join our interactive workshop to learn more about The Epiphany Project: Facilitating Positive Change through Experiential Education and Adventure. Explore the engaging strategies, activities and tools that can help lead young people to transformative social, emotional, physical, cognitive and academic "epiphanies".

**Presenter:** Mike Brady, KidsPeace-Donley Therapeutic Education Center

**Audience:** All Positions

**Grade Levels:** Primary through High School

**Save the Date:**

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**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m.**

**SHERATON 2**

**From Theory to Practice: Reframing Parent Engagement in Urban Education**

Workshop participants will be informed on how Chicago Public Schools plans to advance students towards college and career readiness; by systemically transforming family and community engagement as a fully integrated culture within a school environment. This workshop will share a conceptualized framework that demonstrates how school leaders can build school capacity to sustain school-family-community partnerships aligned with school improvement goals. Participants will leave this session with a clear understanding of current family engagement efforts being implemented within Chicago Public Schools. Participants will also learn how to engage diverse stakeholders to collectively work together to cultivate sustainable school-family-community partnership.

**Presenters:** Andrea Hall, Alexandra Lopez, Mirlene Dossous, Chasda Martin, and Raymond Thompson, Chicago School District #299  
**Audience:** All Positions  
**Grade Levels:** All Levels

**SHERATON 3**

**Requirements and Practices for Programs Serving English Learners**

This session will introduce participants to English Learners (ELs) in Illinois and provide an overview of federal and state rules and regulations related to this population. Rules related to identification of eligible students and screening them for English Language Proficiency will be discussed, and information about student placement and programs for ELs will be shared. At the end of the session, attendees will leave with a better understanding about who the English Learners in Illinois are and the rules and programs required for this population of students.

**Presenters:** David Nieto and Anna Szuber, Illinois State Board of Education, Chicago  
**Audience:** Teachers, Coordinators, Directors  
**Grade Levels:** All Levels

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**HURON**

**Meeting the Needs of English Language Learners with Learning Disabilities**

Meeting the needs of English Language Learners when they are not making sufficient progress in school can be difficult. One must attempt, with fidelity to determine the underlying source(s) of academic difficulty. In order to determine the source(s) one must ensure that the student is receiving appropriate cultural and linguistically responsible teaching. At the end of the session, attendees will leave with resources and a check sheet.

**Presenters:** LeeAnne Layden and Deena Trombetta, Berwyn South School District #100  
**Audience:** Aides, Teachers, Coordinators, Directors  
**Grade Levels:** Early Childhood through Intermediate

**ONTARIO**

**Restorative Practices Problem Solving Circles: A Family and Community Partnership**

Joliet Township High School uses Restorative Practices Problem Solving Circles to provide students with the opportunity to earn their way off Expulsion Warning. The circles bring students, family, community and staff together to have honest exchanges that address the issues that led to the Expulsion Warning. Community volunteers lead the process, resulting in decreased expulsion rates for the district, and increased family/community engagement.

**Presenters:** Cheryl McCarthy, Kristine Schlismann and Greg Thompson, Joliet Township High School District #204  
**Audience:** All Positions  
**Grade Levels:** All Levels

**ERIE**

**A Mother's Rant on STEM Education and Finding Success for Minorities**

America's racial and ethnic minorities comprise roughly 37% of the population, yet, only 10% of minorities hold a science and engineering degree. In a highly competitive global economy, these numbers just won't do if the U.S. is to remain relevant, especially when many of the fastest-growing occupations in the next decades will require some education in STEM. At the end of the session, attendees will leave with an understanding of why equity in STEM education for minorities is essential in closing the achievement gaps. This session is a call to action for parents and educators alike to advance involvement of under-represented students in STEM education.

**Presenter:** Silvia Rogel, Illinois Resource Center, Arlington Heights  
**Audience:** Teachers, Parents  
**Grade Levels:** All Levels

**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m. (cont.)**

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**SUPERIOR A**  
**Fostering Relationships for Community Success**

In the first six months of their SIG, Neal Math and Science Academy has swiftly made measurable progress building community relationships. NMSA is developing a learning community which fosters education and family engagement. These efforts have already resulted in academic growth and improved student achievement. They work relentlessly to establish a renewed presence within North Chicago. At the end of the session, attendees will leave with strategies and tools to effectively enhance their communities through outreach and relationship building.

**Presenters:** Victorene King, Jen Grimhaus, Andres Orbe, Val Pientka, Madeline Tebon and Scott Whipple, North Chicago School District #187  
**Audience:** All Positions  
**Grade Levels:** All Levels

**SUPERIOR B**  
**Building Shared Expectations for Systemic Family Engagement**

Research shows that family engagement should be systemic, integrated, and sustained. Using a systemic approach to family engagement is one of the four core principles of ISBE's Family Engagement Framework. This presentation will unpack ways to develop a family engagement system with a particular emphasis on building shared expectations for family/school partnerships. At the end of the session, attendees will leave with an awareness of best practices related to developing a family engagement system. They will also be more knowledgeable about the core components of building meaningful relationships and how to use consensus building as well as other planning tools.

**Presenters:** Marci Johnson, Illinois State Board of Education, Springfield and Marion Baldwin, Southwest Development Laboratory (SEDL), Austin, TX  
**Audience:** Coordinators, Directors  
**Grade Levels:** All Levels

**MICHIGAN A**  
**Establishing Positive and Meaningful Relationships with Families**

Why do families become engaged with schools? One contributing factor is a welcoming and supportive environment. Research shows that when schools cultivate relational trust, actively reach out to families, respond to family and student needs, and give attention to cultural sensitivity they have higher levels of family engagement. This presentation will share strategies to improve interactions with families. At the end of the session, attendees will leave with a better understanding of the benefits of creating a welcoming and supportive environment. In addition, they will have greater awareness of best practices regarding building welcoming environments and strategies for cultivating relational trust.

**Presenters:** Kelly Rauscher, Illinois State Board of Education, Springfield and Ane Marinez-Lora, UIC, Institute for Juvenile Research  
**Audience:** All Positions  
**Grade Levels:** All Levels

**MICHIGAN B**  
**Boosting School-to-Home Connections: Proven Strategies and Tactics**

The presentation will be focused on strengthening and building ongoing and meaningful two-way-exchanges of information with families to support student learning and healthy development. Superintendent Jill Gildea of Fremont School District #79 will share how the district has implemented best practices in K-12 parent communications for future-ready schools. She will also address the challenges and hurdles to effective parent engagement via communication strategies. At the end of the session, attendees will leave with a better understanding of how to implement best practices for enhancing communication with families. They will also learn how to create the environment that celebrates collaborative practices.

**Presenters:** Jill Gildea, Fremont School District #79 and Tina Paduck, Illinois State Board of Education, Chicago  
**Audience:** All Positions  
**Grade Levels:** All Levels



**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m. (cont.)**

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**MISSISSIPPI**

**Putting P.E.P. in Your Common Core Steps: Parents Empowering Parents**

Develop an effective Parent Engagement Program to support the rigor, attention and focus of the New Illinois Learning Standards based on the Common Core State Standards. Engage and train your parents to support student achievement, understand the shifts in the Common Core State Standards and serve as parent liaisons to empower your school community. Understand how to empower parents through focused activities, goal setting and addressing student misbehaviors to create positive transformations. Create excitement in your parent community base through building relationships which support parent involvement and investment in your district initiatives and curriculum goals! At the end of the session, attendees will leave with a plan to support development of an engaging, exciting and effective Parent Education Program.

**Presenters:** Joyce Carmine, Renee Hawthorne, Erika Johnson, Shaunita Jones and Caletha White, Park Forest/Chicago Heights School District #163

**Audience:** All Positions

**Grade Levels:** Early Childhood through High School

**ARKANSAS**

**Engaging Families and Community**

When parents and community collaborate with each other, children are more likely to succeed in school. Participants will have the opportunity to share, reflect, and learn strategies to engage with families in the school community. At the end of the session, attendees will leave with: 1) ways to actively engage parents in the collaboration process; 2) strategies for helping schools embrace the power of using data; and 3) an understanding of the importance and impact of successful engagement.

**Presenters:** Melissa Sanchez and Adrienne Stewart, Chicago School District #299

**Audience:** All Positions

**Grade Levels:** Early Childhood through Primary

**COLORADO**

**District-Wide Strategies for Turnaround Change**

Turnaround strategies are not only limited to urban districts. Learn how the 8th largest school system in Illinois has implemented a new systemic framework in governance, finance, teaching and learning, and human resources to help the district address the expectations of the 21st century. At the end of the session, attendees will leave with an overview of the 3-year process used to move the system from the 80's model to contemporary approaches; understand one district's approach for how grant funding may be used to accomplish systemic change and appreciate the essential role of governance in supporting this type of turnaround change.

**Presenters:** John Sparlin, Judy Minor, Paul O'Malley and Matthew Wendt, Oswego School District #308

**Audience:** Coordinators, Directors

**Grade Levels:** All Levels

**MISSOURI**

**Building Better Community Relationships**

The presenters will share strategies implemented in the 21st Century After School Program to build, expand, and celebrate new community partnerships. Our urban/suburban school has garnered support of numerous organizations by obtaining written linkage agreements. We have implemented Parent Cooking and Nutrition Classes, Your Council, the Annual Firemen Chili Cookout, and partnerships with local colleges and universities for tutoring services. Door prize!

**Presenters:** Tamara Miller, Venice Elementary School District #3 and Joyce Smith, Academic Development Institute

**Audience:** All Positions

**Grade Levels:** All Levels

**PARLOR E**

**Advocating for ELL Parents and Students**

This session will assist staff in becoming advocates for their students in ELL programs and special education programs. Many times, teachers are the direct line of assistance for such programs. We will share ideas and experiences to assist them. At the end of the session, attendees will leave with information on how to help our growing ELL population.

**Presenters:** Leticia Medina and Thomas Porter, Thornton Township High School District #205

**Audience:** Aides, Teachers

**Grade Level:** High School

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**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m. (cont.)**

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**PARLOR F**

**Real Work Collaboration K-2**

In 2013 our district voted 7-0 to move our K-5 elementary buildings to a K-2 and 3-5 attendance center. In the K-2 building our directive was to allow for valuable and effective collaboration time for teachers. In the 3-5 building the directive was to departmentalize for math and science. How do you make collaboration time valuable and effective in a building that houses 380 K-2 students? The first goal was to incorporate collaboration time into our existing RTI time the last 45 minutes of the day. During RTI we would already share students within the grade level to provide interventions and enrichment, but now we are sharing students across grade level to allow for one grade level of teachers to have collaboration time during that 45 minutes. Teachers were given 45 minutes of school time and 45 additional minutes after school for collaboration time one day every week. During those meetings teachers follow the same prepared agenda each week that includes planning, problem solving as well as resources to share and acquire. I will provide participants with the evaluation tools we used to divide our building and our schedule, along with agenda used during collaboration time, some pitfalls we found with collaboration time and some ideas for implementation.

**Presenter:** Nancy Bitner, North Mac Community Unit School District #34

**Audience:** Teachers, Coordinators, Directors

**Grade Level:** Primary

**COLUMBUS A/B**

**Can We Talk About Testing?**

This interactive session will review best practices in using tests. Discussion will be had on what tests are really needed, how to get best results from your students, what the purpose for testing is and how students will be able to demonstrate mastery reliably. Discussion will also include tips in creating effective tests, regardless of the type of assessment. At the end of the session, attendees will leave with a working knowledge of what constitutes a good test and why, how to use the results, and methods of designing the test to be fair to students.

**Presenters:** Samuel Martin and Stephen Palaniuk, Minooka Community Consolidated School District #201

**Audience:** All Positions

**Grade Levels:** All Levels

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**12:00 p.m. - 1:30 p.m.**

**SHERATON CHICAGO BALLROOM**

Luncheon and Program

*Presiding:*

**Josie Yanguas**

Director  
Illinois Resource Center

*Speaker:*

**Stuart Shanker**

*Self-Regulation: What Teachers, Students, Parents and Others Need to Know*

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**1:30 p.m. - 2:00 p.m.**

**Special Time Set Aside to Visit Publishers' Exhibits**

**Extended Concurrent Sessions**  
**2:00 p.m. - 3:45 p.m.**

**SHERATON 1**

**Q&A Keynote Follow-up with Stuart Shanker.**

**Presenters:** Stuart Shanker, York University, Toronto, Ontario CA

**Audience:** All Positions

**Grade Levels:** All Levels

**SHERATON 3**

**A Blueprint for a Neighborhood School Renaissance**

Explore the pathways and strategies that communities and schools can share to save and enhance neighborhood schools.

**Presenter:** Jacqueline Edelberg, Author of *How to Walk to School*

**Audience:** All Positions

**Grade Levels:** All Levels

**HURON**

**Successful Family/Community Engagement**

"It takes a village to educate a child" is the wisdom behind our motto, "Together We Can". At this session, you will learn how we continually seek out individuals and groups to help us make an impact on our students. Your community is a treasure chest of people who can engage your students and enrich their lives academically, emotionally, socially, and physically. We will share our successes and help you find ways to bring families and the community to your school. At the end of the session, attendees will leave with ideas on how to identify community involvement, how a school can measure community involvement and engagement for school improvement, and why Williams Elementary School continues to keep this at the forefront of its planning and strives to build continued partnerships to help students, families, and staff.

**Presenters:** Brian Reid, Eastern Illinois University, Charleston, and Peggy Burton, Michelle Englund, Pat Eastin and Kris Maleske, Mattoon Community Unit School District #2

**Audience:** All Positions

**Grade Levels:** Early Childhood through Intermediate

**COLORADO**

**Early Intervention for Autism: Assessment and Treatment Strategies Birth to 3**

This presentation will help you sharpen your skills at recognizing the early signs of autism, which is necessary to interrupt the development of many "autistic coping behaviors" before they become deeply engrained in the child's neurological system. Learn about strategies and techniques that can positively impact an "at-risk" infant/toddler's development along with supplying families with much needed support. Attendees will leave with an understanding of the six developmental indicators and 14 "red flags" found in at-risk infants/toddlers; ways to recognize subtle differences in neurotypical and at-risk infants/toddlers; defining the 'next steps' once a diagnosis is made; an action plan to support families in obtaining a diagnosis vs. responding to others opinions; and a demonstration of strategies/techniques that positively impact infants with possible ASD, reducing some of the behaviors inherent to ASD.

**Presenter:** Susan Hamre, Giant Steps Therapeutic Day School, Lisle

**Audience:** All Positions

**Grade Level:** Early Childhood

**Save the Date:**  
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## Extended Concurrent Sessions

### 2:00 p.m. - 3:45 p.m. (cont.)

#### PARLOR C

##### Reading for Meaning-Fluently

Learn how to combine the research strategies of teacher modeling, repeated reading, and progress monitoring to motivate readers, accelerate fluency, strengthen vocabulary, and improve comprehension of students of all ages. Each participant will receive materials defining classroom procedures, implementation strategies and assessments for correct placement. This intervention is very independent allowing struggling readers across all grade levels to improve and see success. At the end of the session, attendees will understand the role of fluency in overall reading proficiency; be able to identify students who are at risk for reading failure; learn how three research-based strategies have been developed into steps that improve fluency, support vocabulary, promote comprehension in developing readers, and understand strategy that can be used with any classroom materials.

**Presenter:** Carol Ann Kane, Read Naturally, Inc.

**Audience:** All Positions

**Grade Levels:** All Levels

#### PARLOR F

##### Quadrant D Classroom

Quadrant D teaching and learning engages all learners in using the Rigor/Relevance Framework by creating opportunities for students to think and work. This classroom session will demonstrate how to move a typical Quadrant A task toward Quadrant D by using research-based strategies that increase rigor and relevance. This higher level thinking is needed to help ensure all students are on track to succeed in college and careers, a point of the new NCLB Flexibility Waiver. At the end of the session, participants will experience a learning environment that models effective instruction using performance tasks. Facilitators will engage in meaningful discussions around the strategies that can be applied in a single class period.

**Presenter:** Jill White, Scholastic Achievement Partners

**Audience:** Aides, Teachers

**Grade Levels:** Primary through High School

## Concurrent Sessions

### 2:00 p.m. - 2:45 p.m.

#### SHERATON 2

##### Developing the Essayist

What's the difference between a "report" and an "essay"? How do we help students move from simply reporting facts to the more sophisticated skill of using facts to support an opinion? With several different essay models and a gradual method of building the analytical writer, you can feel confident in training students to be excellent essay writers, even at the elementary level. At the end of the session, attendees will understand how to help their students think critically, develop an opinion, and transition from reports to essays.

**Presenter:** Linda Mikottis, Institute for Excellence in Writing

**Audience:** Teachers, Coordinators

**Grade Levels:** Intermediate through High School

#### ONTARIO

##### #noparentleftbehind: School-Community Involvement of the 21st Century

This session will focus on creative and unorthodox ways of involving parents and community members in a rural, low-income and typically disengaged school district. The speakers will be sharing experiences (successes and failures) encountered in a recent campaign to modernize the school district's learning environment, including technology implementation and improvement of learning conditions. Attendees will leave with a better understanding of the positive impacts of involving parents/community members, especially in districts with high levels of poverty and traditionally low levels of parent involvement.

**Presenters:** Karen Davison, Todd Dugan and Minde Moore, New Holland-Middletown Elementary District #88

**Audience:** Teachers, Parents, Directors

**Grade Levels:** Primary through Junior High School

**Concurrent Sessions**  
**2:00 p.m. - 2:45 p.m. (cont.)**

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**ERIE**

**Analyzing the Impact of Urban Violence on Young Children**

Learn about the priorities, issues, and concerns expressed by families and teachers of young children with challenging behaviors. Participants will be introduced to four possible reasons that family participation in interventions often fail or frustrate professionals and families alike. At the end of the session, attendees will be able to use interview and observation data that can help determine the function of challenging behavior and identify methods that decrease the rate of challenging behaviors exhibited by young children.

**Presenters:** Cortez-Leonard Alexander, DePaul University, Chicago and Gaynell Brewer, Precious Gifts Early Childhood Special Education Consultants

**Audience:** All Positions

**Grade Levels:** Early Childhood through Intermediate

**SUPERIOR A**

**School Leaders' Perspectives: Including Parents in the Decision-Making Process**

More research is now emerging that indicates that when parents are included in the decision-making process, parental involvement increases and student outcomes improve. This presentation will explore the research and specific strategies of ways schools and districts ensure families are involved with school improvement efforts. A panel including district and school-based practitioners will highlight the challenges, strengths and opportunities of this work. At the end of the session, attendees will leave with more knowledge about on-the-ground strategies of engaging families in decision-making processes.

**Presenters:** Reyna Hernandez, Illinois State Board of Education, Chicago, Anne Coffman, Oak Lawn Community High School District #218, Phillip Hampton and Carl Hurdlik, Chicago School District #299, and Marsha Sisney, Rockford School District #205

**Audience:** Coordinators, Directors

**Grade Levels:** All Levels

**SUPERIOR B**

**Assessing Family Engagement through a Continuous Improvement Process**

Partnering with families can significantly improve student learning and healthy development. This happens best when people and organizations come together to achieve common goals. ISBE recommends a systemic, integrated, and sustainable approach to family engagement and through this presentation offers strategies and tools for assessing family engagement through a continuous improvement process. At the end of the session, attendees will leave with a greater awareness of strategies and tools for assessing family engagement efforts across all educational areas through a continuous improvement process.

**Presenters:** Sarah Ogeto, Illinois State Board of Education, Chicago and Kelly Rauscher, Illinois State Board of Education, Springfield

**Audience:** All Positions

**Grade Levels:** All Levels

**MICHIGAN A**

**The Homestretch: Documentary Clip and Panel Discussion with Unaccompanied Youth**

*The Homestretch* is a feature-length documentary film that follows the stories of three youth who experienced homelessness in Chicago. In this workshop, you will view a 15 minute clip of the film that focuses on their experiences and challenges with education while they were homeless. After the viewing you will have the opportunity to ask questions of the youth and the film producers. Attendees will leave with a greater understanding of the challenges faced by unaccompanied homeless youth. Attendees are encouraged to ask the youth questions about their experiences and the supports and services they need to succeed educationally.

**Presenters:** Marcellus Summers and Jennifer Fabbrini, Chicago School District #299

**Audience:** All Positions

**Grade Levels:** All Levels

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**Concurrent Sessions**  
**2:00 p.m. - 2:45 p.m. (cont.)**

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**MICHIGAN B**

**Parents with Low Literacy Can Support Their Kids' Learning: You Can Help!**

Parents play a powerful role in helping their children learn, but what if parents themselves left school without graduating or speak little English? In this interactive session, you'll gain insights into the experience of adults with low literacy and understand how their literacy level may affect interactions with children and school. Leave with tools/ideas to help all parents support children's learning. At the end of the session, attendees will leave with a revelation of how it feels to be an adult struggling with literacy; new insights into the experience of parents who struggle to read and write, have low levels of formal education, or don't speak English well; an understanding of how low literacy may affect parents' interactions with the school or with their children; tools for creating/selecting/evaluating materials you share with parents or activities you ask them to do; and ways to help parents of all skill levels promote their children's learning

**Presenter:** Betsy Rubin, Literacy Works

**Audience:** Aides, Teachers, Coordinators, Directors

**Grade Levels:** Early Childhood through Intermediate

**OHIO**

**Reaching out to the New Majority**

School District U-46 created the African-American Parent Leadership Institute and the Hispanic Parent Leadership Institute with the goal of increasing the number of underrepresented in district level councils. This model will work for districts working to increase minority participation. The presentation provides an overview of this replicable program and spotlights its successes. At the end of the session, attendees will learn how to reach out to a historically underrepresented population. They will also learn how to build a pipeline of new minority leadership. Finally, the audience will learn how to construct a successful model for a parent leadership program that is adaptable to school district demographics. Information on recruitment, topics, facilitation, team building and other specifics will be shared.

**Presenters:** Karla Guzmán Jiménez and Patrick Mogge, Elgin Community Unit School District #U-46

**Audience:** All Positions

**Grade Levels:** All Levels

**MISSISSIPPI**

**The Parent Trap: The Counter-Narratives of African-American Parent Involvement**

This presentation will give insight into the lives of African-American parents and how they are involved or engaged in their children's education, particularly exploring how larger societal, historical and personal experiences affect their roles. Resources and easy practical ideas will be given to encourage and empower parents in order to help create a lasting partnership. At the end of the session, attendees will be able to understand of how some African-American parents support their children's education, identify ways to build relationships of trust and cooperation with parents, identify ways to collaborate with parents in order to support learning in the home, and create educational partnerships within the school community.

**Presenters:** Deborah Hill and Johnnetta Miller, Harvey School District #152

**Audience:** All Positions

**Grade Levels:** All Levels

**ARKANSAS**

**Building Shared Vision, Expectations and Momentum through Family Engagement**

This workshop presents strategies and "evaluation" tools used to build a shared vision for promoting student success with parents in an after school setting and in partnership with turnaround schools. Participants will explore ways to not only encourage parents' understanding of program expectations but also to build a shared vision for tangible action steps in their roles as educational partners. At the end of the session, attendees will leave with practical and engaging ways to facilitate discussions with families around social-emotional learning and select Common Core standards and to create shared vision, expectations, and action plans with families to support learning at home and at school. This sessions includes strategies for engaging parents in data/evaluation interpretation and action plan development.

**Presenter:** Risé Jones, Hamilton Wings

**Audience:** All Positions

**Grade Levels:** Primary through Intermediate



**Concurrent Sessions**  
**2:00 p.m. - 2:45 p.m. (cont.)**

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**MISSOURI**

**Connecting Parents: How to Hook Them In, One at a Time**

Do you wish you had more family involvement? Do you wish your families were more connected to you and to your classroom? Do you wish 100% of families were committed to your classroom and school? Not just 50%, not just some families: we're talking about all of the families! Do you want to learn real, do-able, easy and quick ideas to make these family connections a reality? Come to this presentation to see how to connect with and hook in ALL families, one at a time.

**Presenter:** Joel Carlovsky, Namaste Charter School, Chicago

**Audience:** Teachers

**Grade Levels:** Primary

**PARLOR B**

**Inspiring Families to Get Involved: Connecting PreK Families with the Classroom**

Setting the expectation of family involvement in an early childhood setting sets the tone for the rest of a child's education. Discover ways to connect with families by boosting parental involvement while making parents feel valued and an important part of their child's education. Participants will come away with ideas to involve families and brainstorm ideas for home/school activities. At the end of the session, attendees will leave with handouts that give examples of how to teach parents to do literacy and math at home using materials they already have; forms and ideas for tracking family involvement; and many ideas to involve families even if they can't come to the school.

**Presenters:** Karen McFadin and Jaclyn Wiseman, Decatur School District #61

**Audience:** Aides, Teachers, Coordinators

**Grade Level:** Early Childhood

**PARLOR E**

**Creating a Climate and Culture for Learning**

This session reviews research about caring learning environments that build autonomy, belonging, and competence, and how they help students form an attachment to school and increase achievement. Participants explore a video of classroom and school-wide practices that improve school climate, incorporate RTI multi-tiered instructional strategies, strengthen relationships between students, and engage families. At the end of the session, attendees will leave with research-based strategies for changing school climate to better address the instructional needs of all learners.

**Presenters:** Keri Bartholomew and Kristy Rauch, Developmental Studies Center

**Audience:** All Positions

**Grade Levels:** Primary through Junior High School

**COLUMBUS A/B**

**Where Will I Sleep Tonight? Students in Non-Traditional Living Arrangements**

This presentation will increase awareness of issues facing children in our mobile society as related to the McKinney-Vento Homeless Education Act. All districts are experiencing an increase in students who are living in non-traditional living arrangements. Strategies to use in the school setting to assist school faculty and staff will be discussed during this presentation. At the end of the session, attendees will leave with an increased awareness of issues facing children in our mobile society.

**Presenter:** Tisha Glasper, Madison County Regional Office of Education, Edwardsville

**Audience:** All Positions

**Grade Levels:** All Levels

**MAYFAIR**

**KIDS: Kindergarten Individual Development Survey**

KIDS is designed as a comprehensive process to provide information about children's competencies across developmental domains over time in multiple settings. It is a newly developed tool to answer school readiness questions for the state of Illinois. At the end of the session, attendees will leave with a brief overview of the instrument and how to proceed with implementation in all kindergartens.

**Presenters:** Phyllis Bliven, Illinois State Board of Education, Springfield, and Mary Kay Dunne and Julie Kallenbach, Illinois State Board of Education/WestEd

**Audience:** All Positions

**Grade Level:** Primary

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## Concurrent Sessions

3:00 p.m. - 3:45 p.m.

### SHERATON 2

#### On-Track and College Readiness: Using Data to Improve Academic Achievement

NCS partners with neighborhood high schools to translate the research about On-Track into improved practice. We will discuss the ways that schools organize around data to support greater success in the freshman year, which predicts higher graduation rates. With great success increasing On-Track, our schools are examining how to improve academic achievement, preparing students for college and career. At the end of the session, attendees will leave with greater understanding of On-Track research and ideas about how schools improve On-Track rates; greater understanding of the importance of improved course performance.

**Presenters:** Sarah Duncan and Eliza Moeller, University of Chicago, NCS

**Audience:** All Positions

**Grade Levels:** Junior High School through High School

### ONTARIO

#### Raise Your Hand! and Other Behaviors Students with Disabilities Need to be Taught for Success in Kindergarten

With the increase in Kindergarten expectations under Common Core, all students must be able to function academically and socially. For students with autism, behaviors that ensure success in a general education classroom must be implicitly taught at the Early Childhood level. Workshop discussions will include student scheduling, take-away functional lessons, and general education integration strategies. Attendees will leave with functional lesson plans to be used in the classroom, data sheets for discrete trial, sample schedules, and behavior shaping strategies.

**Presenters:** Karissa James and Tomas Rupinkas, Addison School District #4

**Audience:** Aides, Teachers, Coordinators

**Grade Levels:** Early Childhood through Primary

### ERIE

#### The "Growing Great Families Conference": Hosting a Conference for Parents!

Do you get inspired when you attend a workshop or conference? Learn how we created a conference for families at school and provided an inspiring, educational atmosphere! We hoped to arm parents with relevant and practical information to take home. A wide variety of sessions were offered to draw more parents inside the door. Don't forget to serve breakfast! At the end of the session, attendees will leave with notes and a planning guide on how to return to their district and successfully create a conference for the parents, grandparents (raising grandchildren) and guardians in their school or district. A family conference can start small, with a shoestring budget and local teachers presenting the sessions. Attendees will learn that this project can work for every school setting.

**Presenters:** Sarah Jecks, Silvis School District #34 and Debbie Lee, Western Illinois University, Moline, IL

**Audience:** All Positions

**Grade Levels:** All Levels

### SUPERIOR A

#### High School Family Engagement That Matters: Our Journey to Meaningful Parent Advisory Councils

This workshop provides a forum for collaborative discussion on ways to make this Title I parent involvement requirement meaningful and effective. A team of administrators and parent liaisons from a high-needs suburban high school district will share its experience with school-based parent support teams and will lead participants in brainstorming ways to provide similar opportunities in their own school districts. At the end of the session, attendees will leave with specific ideas of ways to actively engage parents in policy development and review, to plan family education opportunities, and to facilitate meaningful parent discussions with the goal of improving school culture and practice.

**Presenters:** Amanda Castillo, Anne Coffman, Athena Gomez, Mik Jacobson, Tina LaPapa, Mable Mahone, Malinda Majoch and Greg Walder, Oak Lawn Community High School District #218

**Audience:** All Positions

**Grade Levels:** Junior High School through High School



**Concurrent Sessions**  
**3:00 p.m. - 3:45 p.m. (cont.)**

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**SUPERIOR B**

**Transformational Leadership for Access, Engagement, and Empowerment**

Closing achievement gaps requires schools to provide all students with equitable opportunities to learn. Doing so will require transformational change focused on increasing students' access to meaningful learning as well as learning the ways in which students are engaged and empowered in the school and classroom. This session is designed to help educators address the challenge of closing the "opportunity gap." At the end of the session, attendees will leave with the philosophy and strategies necessary to transform curriculum so students have increased access to meaningful learning opportunities, instruction so students remain cognitively and emotionally engaged in learning, and school culture so students are empowered to achieve at high levels in school and life.

**Presenter:** Chris Colgren, Springfield School District #186

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** All Levels

**MICHIGAN A**

**School Improvement Through Effective Leadership Teams**

Relying on research and field experience, the Illinois Center for School Improvement (Illinois CSI) will provide an overview of strategies used to address the leadership challenges of district improvement. Participants will learn how Illinois CSI utilizes these strategies within the districts it serves. At the end of the session, attendees will know how to determine how levels of leadership practices in districts and schools impact improvement efforts and identify a strategy to use as a springboard to implement a systemic approach to school improvement efforts in your district.

**Presenters:** Kelly Gilbert, Betheny Lyke, and Patti Furlano, ISBE-Illinois Center for School Improvement

**Audience:** Coordinators, Directors

**Grade Levels:** Primary through Junior High School

**OHIO**

**Fantastically Fun Family Reading Night**

Research demonstrates the importance of family involvement in a child's reading success. This workshop focuses on how to design and conduct a successful family reading night. Learn innovative ideas to engage parents and children and develop home/school partnerships to promote reading success. Handouts and prizes will be provided.

**Presenters:** Karen Baker, Marie Leahy and Pam Whittenhall, Genoa Kingston Community Unit School District #424

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** Primary through Intermediate

**MISSISSIPPI**

**Successful Parent Engagement in a Low-Income, Minority Community**

We are aware that parents play an important role in their child's education, but in many low-income communities, it may be a challenge to get parents involved due to circumstances beyond their control. In this presentation you will learn about the steps we took to successfully increase parent communication and involvement through collaboration and empowerment. At the end of the session, attendees will leave with specific examples of how we successfully increased parent engagement at a low-income, diverse community.

**Presenters:** Jeremy Majeski and Maria Lopez, Berwyn South School District 100

**Audience:** Teachers, Coordinators

**Grade Levels:** Early Childhood through Junior High School

**ARKANSAS**

**Using Storytelling to Support Social-Emotional Learning at Home**

This workshop is based on an after school program that uses such literature as *Amazing Grace* (Hoffman), *Clara and the Curandera* (Brown) and *Good Neighbor Nicholas* (Kroll) to engage parents/families in non-threatening, fun, multi-cultural discussions about social-emotional learning (SEL) and in developing their own strategies for supporting SEL at home. Participants are provided with easy-to-use tools that can be adapted to their own setting and needs. Attendees will leave with tools and handouts focused on raising a socially competent child, and supplemental information in English and Spanish that can be used by parents to support social-emotional learning at home.

**Presenter:** Risé Jones, Hamilton Wings

**Audience:** All Positions

**Grade Levels:** Primary through Intermediate

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## Concurrent Sessions

3:00 p.m. - 3:45 p.m.

### MISSOURI

#### **The Global Citizenship Initiative: A District Model for Civic Engagement**

The Global Citizenship Initiative (GCI) represents the unique convergence of educational stakeholders – a large urban school district, a non-profit organization, and a philanthropic foundation – who are working to address the persistent civic engagement gap in our country. Presenters will share details about the initiative as well as lessons learned through the implementation of the GCI in Chicago Public Schools. At the end of the session, attendees will leave with concrete examples of district-wide approaches for engaging students and building civic knowledge, skills and dispositions. We will discuss some of the ways that an emphasis on the civic mission of schools can align with district priorities including CCSS instructional shifts, the REACH teacher evaluation framework, and increased focus on Social-Emotional Learning standards.

**Presenters:** Jill Bass, CFAC Mikva Challenge, Jennifer Choi, Robert R. McCormick Foundation, and Jessica Marshall, Chicago School District #299

**Audience:** Teachers, Parents, Coordinators

**Grade Level:** High School

### MAYFAIR

#### **Powerful Focus for the Mind**

Learn effective stress-reducing movements to help increase student focus and on-task behavior. These strategies are based on leading-edge brain science and can help improve classroom performance and diminish test anxiety. Through a variety of engaging activities, will leave with simple strategies to reduce test anxiety, increase focus and on-task behavior, contact information, and a link to access additional tool descriptions.

**Presenters:** Marie Carlisle and Aimee Edwards, Forest Park School District #91

**Audience:** All Positions

**Grade Levels:** All Levels

### PARLOR B

#### **Engaging Parents of Students with Disabilities**

All families and students benefit from a welcoming and supportive environment. This is especially true for parents of students with disabilities. Parental participation is critical to successful outcomes for students with disabilities but oftentimes barriers to engagement exist. This presentation will share strategies for fostering a positive relationship with parents of students with disabilities across all aspect of school, including during IEP meetings.

**Presenters:** Ann Denoyer and Kelly Rauscher, Illinois State Board of Education, Springfield

**Audience:** Aides, Teachers, Coordinators, Directors

**Grade Levels:** All Levels

### PARLOR E

#### **Building Relationships Between the Lead Partner and LEA in SIG Schools**

Many hours are spent by school districts and Lead Partners writing for School Improvement Grant applications. The participants will learn next steps necessary for school districts, in coordination with the Lead Partner, once grants are awarded. Building fluid, transparent relationships between Lead Partners and LEAs is essential for the success of school improvement. Ideas for how to build these relationships to create successful school transformation will be shared. At the end of the session, attendees will leave with data and knowledge of how to build relationships between the Lead Partner and LEA for successful school transformation, contact information for further inquiry, and handouts of the PowerPoint presentation.

**Presenters:** Gabrielle Schwemmer, St. Clair County Regional Office of Education, Judy Smith, Cahokia School District #187 and Fred Clarke, East St. Louis School District #189

**Audience:** Teachers, Parents, Coordinators, Directors

**Grade Levels:** Junior High School through High School

### COLUMBUS A/B

#### **The New Illinois Learning Standards for Science: Classroom Assessment and Evaluation**

Members of the ISBE model science curriculum team will talk about their experiences in thinking about classroom assessment of these new 3-Dimensional learning standards and how to gather information about what their students know and can do. They will also share experiences they have had with their administrators and how the new standards have changed both their instructional practices (including classroom assessment) and performance reviews. Finally, they will share ideas on how to demonstrate student growth during this transition period. At the end of the session, attendees will leave with: an understanding of the shifts in classroom assessment practices called for in the new science standards; examples of how to assess 3-dimensional student learning; ideas on conversations teachers and administrators can have to facilitate a smooth transition to new science standards; and examples on how to demonstrate student growth during this transition to new science standards.

**Presenters:** Bridina Lemmer, Illinois State Board of Education, Springfield, Norm Dahm, Belleville Public School District #118 and Aimee Park, Lisle Community Unit School District #202

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** Primary through High School

**Concurrent Sessions**  
**3:00 p.m. - 3:45 p.m. (cont.)**

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**MICHIGAN B**

**Action Plan + (A Simple On-line Method of Managing School Improvement)**

Action Plan + is an on-line planning and management tool that enables schools and those that manage them to easily construct and deliver perfectly focused action plans based on data gathered through self evaluation. Action Plan + shifts the focus of planning from a compliance activity to active school improvement planning based on a robust and reliable self review framework. At the end of the session, attendees will leave with a clear idea how to complete a rigorous and reliable self evaluation activity that fits seamlessly with an action planning tool that turns the self assessment outcomes into focused actions with achievement criteria, interim benchmarks, resource budgeting details and a clear understanding of who is responsible for what. Action Plan + also gives district staff the capacity to observe the progress made by each school in delivering the agreed actions.

**Presenters:** Tim Boyce and Joe Thornton Beech,  
Class Measures Inc.

**Audience:** Teachers, Coordinators

**Grade Levels:** All Levels

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**Save the Date:**  
**Next Year's Conference is Tentatively Scheduled  
for February 9, 10, and 11, 2016**

# Concurrent Sessions

8:30 a.m. - 9:45 a.m.

SHERATON CHICAGO BALLROOM

## General Session

*Presiding and Introductions:*

**Amy Jo Clemens**

Assistant Superintendent, Center for Innovation and Improvement  
Illinois State Board of Education

*Speaker:*

**Tom Many**

*Leverage: The Small Changes that Promote Lasting  
Improvement in Schools*

## Extended Concurrent Sessions

10:00 a.m. - 11:45 a.m.

**SHERATON 3**

### High-Leverage Strategies for School Leaders

There are many ways to improve student learning, but some strategies have more impact than others. Given that time in school is such a precious commodity, it makes sense to identify the strategies that are most effective and efficient, and focus our time and attention on what matters most—students learning at the highest levels. This breakout uses the three big ideas of a PLC to help leaders identify well-focused actions that produce significant, enduring school improvement. In this session, participants will deepen their understanding of proven practices that promote learning and also identify high-leverage strategies and leverage points to improve their schools.

**Presenter:** Thomas Many, Author

**Audience:** All Positions

**Grade Levels:** Primary through High School

**MICHIGAN B**

### Leading Districts and Schools to CCSSM Understanding and PARCC Readiness

New mathematics standards call for new ways of learning, teaching – and leading. What can administrators do to support robust understanding of the standards, productively shift instruction, and make smart decisions about curriculum, policies, and assessments? Learn how focusing on collaboration, formative assessment, and student thinking helped us work with over 30 districts to substantially increase their readiness for PARCC. At the end of the session, attendees will leave with the outline of a “playbook” to implement four big ideas: (1) Shifting cultures and structures to change classroom instruction to focus on student thinking; (2) Building teacher knowledge, capacity, and leadership; (3) Enabling effective instruction through supervision and policy decisions; and (4) Promoting collaboration at multiple levels to achieve results. They will also get references or links to relevant, high-quality, free or affordable tools and resources for each of these ideas.

**Presenters:** Sendhil Revuluri and Mary Jo

**Tavormina**, UIC Learning Sciences Research Institute

**Audience:** Coordinators

**Grade Levels:** Junior High School through High School

**COLORADO**

### Getting Ready for Student Growth: A Small Rural District's Approach

This session will provide information on how a small, rural school district began the process to incorporate student growth into the certified teacher summative evaluation process. Learn how we organized the committee, meetings, decision making process and topics covered by the committee. Takeaways will include meeting minutes, questions addressed by the committee and an assessment inventory framework.

**Presenters:** Ralph Grimm, West Central Community Unit School District #235 and Jodi Scott, Henderson/Mercer/Warren County ROE #27

**Audience:** Teachers, Coordinators

**Grade Levels:** All Levels

## Extended Concurrent Sessions 10:00 a.m. - 11:45 a.m. (cont.)

### MAYFAIR

#### **CCSS Curriculum Development: Backwards Planning Model**

With the implementation of the Common Core State Standards comes the re-evaluation of curriculum and assessment in our classrooms. The Backwards Planning Model lends itself to helping teachers create unit plans that will target the CCSS and develop strong assessments. This will inevitably drive instruction and provide evidence of student growth. Our team began this process back in 2011 and has made great progress in curriculum development and student achievement. At the end of the session, attendees will leave with a solid understanding of how the Backwards Planning Model process works, a comprehensive explanation of how the Backwards Planning Model aligns with the Common Core State Standards and the Danielson Model, and several examples of unit plans, assessments and rubrics created using the Backwards Planning Model.

**Presenters:** Allison Cox, Alyssa Greenwald, Kaleb Wachala and Hannah Yeam, Rantoul Township High School District #193

**Audience:** All Positions

**Grade Levels:** Junior High School through High School

### PARLOR F

#### **Response to Intervention and Curriculum Revision at Maine West High School**

Implementing a comprehensive RtI system in a high school can be a daunting task with many obstacles. Come learn how Maine West developed and implemented a comprehensive RtI model after revising curriculum around the CCSS and implementing the PLC model for collaboratively analyzing and acting on student data. We will share the challenges we overcame, data from our first year of implementation and advice on how you can implement at your school. At the end of the session, attendees will leave with an understanding of the inherent challenges and corresponding solutions to developing a comprehensive RtI system at the high school level. Attendees will also understand the importance of an aligned curriculum and regular, collaborative data analysis in that process.

**Presenters:** Audrey Haugan, Dave Matkovic and Susan Savage, Maine Township High School District #207

**Audience:** Coordinators

**Grade Level:** High School

## Concurrent Sessions 10:00 a.m. - 10:45 a.m.

### SHERATON 1

#### **Steps to Success: How Educators Can Maximize Learning for Every Child, Regardless of Language, Culture, Race, or Socioeconomic Background**

Join Samuel Betances as he shares a lifetime of experience working with professional educators to ensure that schools provide the learning that will work for all children.

**Presenter:** Samuel Betances, Consultant and Author

**Audience:** All Positions

**Grade Levels:** All Levels

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**SHERATON 2**

**Implementing a Literacy Initiative at the Secondary Level**

This workshop will focus on the process for implementing a literacy initiative at the secondary level. Attendees will hear from a high school principal regarding the foundational steps for readying a high school staff for such an initiative and the challenges that must be addressed. They will also hear from two teacher leaders regarding planning professional development for their peers. The presenters will share some examples of the professional development process as well as examples of work produced by teachers. At the end of the session, attendees will leave with a better understanding of what a literacy initiative looks like at the secondary level along with a blueprint for implementing such an initiative.

**Presenters:** Jay Brickman, Alyssa Donlan and Brandon Kriesch, Hinckley Community Unit School District #429

**Audience:** Teachers, Coordinators

**Grade Level:** High School

**HURON**

**Actionable Steps to Implement and Understand How to Incorporate a Fully Inclusive Model to Serve Students with IEPs and 504s**

The Learning Resource Center and Student Assistance Center represent a flexible system of intervention that empowers students needing Tier 2 support to address essential soft and academic skills. To further support social-emotional needs, individual Check and Connect meetings with counselors, deans and administrators are held weekly with students. Collectively, these interventions provide a layer of support to maximize student success. At the end of the session, attendees will leave with actionable steps and an understanding of how a systematic response to students in Tier 2 can successfully meet both students' academic and social-emotional needs to maximize student success.

**Presenters:** Christine Warren, Tor Erickson and Maggie Lay, Plainfield Community Consolidated School District #202

**Audience:** Teachers, Coordinators

**Grade Levels:** Junior High School through High School

**ONTARIO**

**School Improvement Visits: A Truly Collaborative Process**

School Improvement Visits provide the avenue to support schools as they work towards increasing student achievement. This workshop will provide the foundation for the development of District SIP administrative visits with each individual-level SIP team. The year-long school improvement process involves data analysis, goal-setting, and three scheduled building-level visits where teachers, building administrators and district administrators work collaboratively to support student growth. Attendees will leave with discussion agendas, goal-setting and data collection templates, and timelines for a year-long school improvement process to be provided.

**Presenters:** Timothy Shimp and Kelley Gallt, Yorkville Community Unit School District #115

**Audience:** Teachers, Coordinators

**Grade Levels:** All Levels

**ERIE**

**Starting a DC PLC: The Impact of Maintaining an Administrator PLC.**

Mirroring our district's process of developing building-level course team PLC's, the District Coordinators of Bloom District 206 decided to create and maintain our own "DC PLC." Charged with the mission of increasing teacher efficacy, we endeavored to meet weekly which provided us a much needed opportunity for personal reflection and collegial challenge. Improved teacher evaluation practices, improved coaching practices, a more coordinated curriculum, and better targeted professional development for our teachers are some of the benefits of this work. In this session, through learning how this process unfolded and worked for our district, participants will be able to identify the initial groundwork necessary to starting and maintaining a working administrator PLC while illuminating possible pitfalls and issues that may come up.

**Presenters:** Adam Hudson and Tino Villaflor, Bloom District #206

**Audience:** Coordinators

**Grade Levels:** All Levels



**Concurrent Sessions**  
**10:00 a.m. - 10:45 a.m. (cont.)**

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**SUPERIOR A**

**Writing Educational Goals**

Educational goals are important to help us see where we want to go and how to get there with students, yet many districts have difficulty writing goals. This difficulty frequently shows up when districts are writing grant applications. This session will help districts to formulate SMART goals for their own use and for Title I and Title IIA applications. At the end of the session, attendees will leave with greater knowledge of goal writing (theory) as well as experience applying that knowledge to goal writing (practice). It is hoped this will also make grant writing a little easier and more meaningful for districts.

**Presenter:** Gary Greene, Illinois State Board of Education, Chicago

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** Primary through High School

**SUPERIOR B**

**Curriculum Alignment Tool and Resources**

Full implementation of the New Illinois Learning Standards comes down to how teachers design lessons/units for the classroom. The EQuIP Rubric is a one-page tool to identify the necessary criteria of quality lessons/units and reinforce alignment to the New Illinois Learning Standards. An overview of the rubric as well as resources to hit at the more challenging aspects of the rubric will be provided in this session. At the end of the session, attendees will leave with an overview of the rubric as well as resources to help share the tool with district personnel.

**Presenters:** Kathi Rhodus and Jill Brown, ISBE-Illinois Center for School Improvement

**Audience:** Coordinators

**Grade Levels:** All Levels

**MICHIGAN A**

**Title I Grant Management**

Grants management is a necessary part of the NCLB process. Becoming familiar with this process can greatly improve the outcome and reduce unnecessary delays and frustrations with the NCLB application. This presentation is geared toward new Title I Directors and provides helpful tools to assist in managing a Title I grant. Presenters will review fiscal requirements, NCLB guidance, and common budget problems. At the end of the session, attendees will leave with tools to effectively manage your districts Title I funding.

**Presenters:** Agurann Bates, Illinois State Board of Education, Chicago and Santita Nunn, Illinois State Board of Education, Springfield

**Audience:** Directors

**Grade Levels:** All Levels

**OHIO**

**Avoiding Anachronism:  
A Luddite's Guide to Online Learning**

How can an online format meaningfully serve 21st Century Learning? How are 21st Century skills engaged online? And what strategies create a supportive online environment for 21st Century Learning? These three questions serve as the theoretical framework from which I apply a reflective and intentional curriculum design process as an Instructional Designer in higher education. The successes and challenges of our students are inherently tied to their learning environments, which are swiftly becoming technology driven by sociopolitical factors. Educators are expected to teach with technology to improve achievement and prepare students for college and career success. Rarely, however, is a pedagogy aligned with technology integration or online learning. This presentation intends to link best practice to online education, and participants will walk away with practical tools to immediately engage online learners.

**Presenter:** Lisa Murray, Adler School of Professional Psychology

**Audience:** Teachers, Coordinators

**Grade Levels:** Intermediate through High School

**MISSISSIPPI**

**Federal and State Monitoring Update  
on OMNI Circular and Findings**

This presentation outlines the impact on the administration and monitoring of federal grants with the upcoming implementation of the OMNI Circular. We will review of the increased emphasis on policy, procedures and internal controls that will be required under the circular and the common findings noted in recent Title I and II monitoring visits. At the end of the session, attendees will leave with a better understanding of the changes that will be required for the administration of federal grants with the implementation of the OMNI Circular.

**Presenter:** Mark Ribelin, Illinois State Board of Education

**Audience:** Coordinators, Directors

**Grade Levels:** All Levels

**Concurrent Sessions**  
**10:00 a.m. - 10:45 a.m. (cont.)**

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**ARKANSAS**

**The New Illinois State Report Card**

This session will provide school administrators with the tools to use the information on student academic achievement results, school programs, and learning environments, to improve outcomes for all children. At the end of the session, attendees will leave with the information needed to use the information for school improvement planning and to inform stakeholders.

**Presenters:** Shuwan Chiu and Julie Evans, Illinois State Board of Education, Springfield

**Audience:** Teachers, Parents, Coordinators

**Grade Levels:** All Levels

**MISSOURI**

**Making the Teaching Fit**

Feeling bogged down with the pressures of CCSS? Missing the mark on differentiation? Co-teaching may be the move for you! Learn how to successfully implement co-teaching within any classroom environment. Learn to use data-driven information and successful techniques to ensure student groups are focusing on mastering the content at their skill level while exposing content at their grade level.

**Presenters:** Nicole Schafer and Erica Sims, Hazel Crest School District #152.5

**Audience:** Teachers

**Grade Levels:** All Levels

**PARLOR C**

**School-Wide Progress Monitoring and Communication—the Respond-ability Program**

What are we doing, why are we doing it and is it working? Respond-ability is a communication and management tool which allows administrators and school leaders to structure concise conversations around these three questions, distribute leadership through professional learning communities and make decisions that drive student achievement. Learn how the East St. Louis school district and Longwood school in Chicago are using Respond-ability to measure progress and provide accountability towards their goals and objectives. At the end of the session, attendees will leave with a strong understanding of how the Respond-ability program management and communications vehicle can be used to monitor progress of major programs and initiatives, and how it can be used simultaneously for accountability and technical assistance.

**Presenters:** Gavin Doughty, Respond-ability, Kenyatta Stansberry, Chicago School District #299, and Fred Clarke, East St. Louis School District #189

**Audience:** Coordinators

**Grade Levels:** Primary through High School

**PARLOR E**

**Using Behavioral and Instructional Data to Get Results**

Using Data to Get Results will provide practical applications and strategies to improve the use of behavioral and instructional data. In addition, this session will outline coaching practices associated with building capacity in staff, teams and administrators. These processes are focused on building consistent and sustainable results used to improve the learning environment.

**Presenters:** Ronald Murabito, Crete Monee School District #201U and John Young, East Aurora School District #131

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** All Levels

**PARLOR G**

**How Writers Got Their Groove Back: Bringing Writing to the Forefront in Your District**

Learn how you can assess where your district is, analyze best practices of Common Core State Standards, utilize resources available in your district to meet the level of rigor, and develop district common writing assessments with standard-based rubrics to measure growth. Hear about the pitfalls, celebrations, and learning moments experienced in District 86 during our writing journey. At the end of the session, attendees will leave with a deeper understanding of how to develop a learning cycle of assessing, analyzing, utilizing and developing the necessary tools to transform students into confident writers. Attendees will also receive samples of our learning cycle, writing reference of best practices, district curricular common writing pre- and post-assessments, and samples of scored student work utilizing standard-based rubrics.

**Presenters:** Laura Pritz, Robert Culp, Carrie Busse and Natalie Coleman, Joliet Public Schools District #86

**Audience:** Coordinators, Directors

**Grade Levels:** Primary through Junior High School

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**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m.**

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**COLUMBUS A/B**

**Literacy for All: A School-Wide Approach to Improving Student Achievement**

Our school-wide literacy model ensures that all students learn, practice, and receive descriptive feedback relating to the five pillars of our literacy model—writing to learn, reading to learn, self-advocacy, quadrant D learning, and transformational technology. Our focus on these skills guide our building professional development, goal setting, teacher evaluation, PLC work, and cross-curriculum initiatives. Our literacy model is designed to ensure that all students are college and career ready. At the end of the session, attendees will leave with a step-by-step process to implement a school-wide literacy initiative.

**Presenters:** Steve Knope, Steve Olson and Michelle Streit, Community High School District #155, Crystal Lake

**Audience:** All Positions

**Grade Levels:** Intermediate through High School

**LINCOLN BOARD ROOM**

**Collaborative Instructional Review**

Scholastic Achievement Partners (SAP) recognizes that state-mandated evaluation systems place a heavy time burden on instructional leaders and teachers. The time and resources schools spend learning and implementing evaluation processes could be better spent on coaching, collaborating, and building staff capacity for improving the quality of student learning. The conversation must shift focus from high-stakes evaluation and compliance to actively supporting teacher growth and student learning, a point of the new NCLB Flexibility Waiver. SAP recommends a system-wide approach to teacher support through our Collaborative Instructional Review (CIR) Process. Participants will learn to provide impactful coaching to teachers by: supporting every teacher in continuously improving instruction through targeted feedback, reflective practice, and ongoing application; providing observation protocols that look at cause and effect of classroom practice by observing not only how teachers deliver instruction but how students react to the instruction; and creating a collaborative relationship in which teachers feel supported rather than evaluated.

**Presenter:** Jill White, Scholastic Achievement Partners

**Audience:** Aides, Teachers, Coordinators, Directors

**Grade Levels:** Primary through High School

**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m.**

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**SHERATON 1**

**Improving Instructional Leadership and Increasing Its Impact on Teacher Quality**

This workshop will give academic leaders the skills to accurately monitor the quality of learning in the classroom, including observing, recording and prioritizing the impact of teaching in their schools. As a result they will feel more confident when providing constructive professional feedback and setting performance goals for their teachers. Attendees will leave with: a clear understanding of what to concentrate on when observing a lesson, how to record their observations, how to organize and prioritize their findings and how to deliver feedback and set performance goals in a way that makes the teacher feel valued and willing to learn.

**Presenter:** Tim Boyce, Class Measures Inc.

**Audience:** Teachers, Coordinators

**Grade Levels:** All Levels

**SHERATON 2**

**Culturally and Linguistically Appropriate Services for English Learners with Disabilities**

Participants will review state and federal rules and regulations pertaining to English Learners (ELs) with disabilities and analyze misconceptions in the field of bilingual special education in order to apply best practices in developing culturally and linguistically appropriate Individualized Educational Plans (IEPs) for ELs. At the end of the session, attendees will leave with the knowledge and skills necessary to optimize their professional development and job growth related to servicing English learning students of diverse cultural and linguistic backgrounds that may also receive special education services. Participants will review state and federal rules and regulations in order to identify proper bilingual program placement; apply cultural and linguistic guidelines applicable to the development of IEPs; anchor the components between Bilingual and Special Education services that lead to ensuring success; and recognize the important role of parents in the process.

**Presenters:** Gilberto Sánchez and Zaneta Zak, Illinois State Board of Education, Chicago

**Audience:** All Positions

**Grade Levels:** All Levels

**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m. (cont.)**

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**HURON**

**Meeting Language Proficiency Needs for ELL Students**

Rigor for all includes English Language Learners! Let's take a closer look at how to address the listening, speaking, reading, and writing standards to support language acquisition. Participants will learn how to embed the WIDA standards with the CCSS for comprehensive EL programming that is unique to various levels of language proficiency. At the end of the session, attendees will leave with ELL instructional strategies to implement the next day, regardless of content!

**Presenters:** Sarah Cacciatore, Oak Grove District #68, Green Oaks and Daniela Fountain, Troy Community Consolidated School District #30-C, Plainfield

**Audience:** Teachers, Coordinators

**Grade Levels:** Intermediate through Junior High School

**ONTARIO**

**Teachers Supporting Teachers: Strategies to Build Effective Peer-to-Peer Collaboration**

Michael Schmoker said, "We have relied far too much, with miserable results, on a failed model for improving instructional practice." With teachers having more and more added to their responsibilities, how can teachers inspire one another to improve the quality of instruction in their classrooms? This session will highlight one school's attempt to take professional development away from workshops and toward collaborative discussions between teachers.

**Presenters:** Sarah DePasquale and Adam Page, Indian Prairie School District #204

**Audience:** Teachers, Coordinators

**Grade Levels:** Junior High School through High School

**ERIE**

**Administrator Professional Development: The Missing Link in Creating Coherence and Improving Student Achievement**

Many districts that internalize the importance of professional development fail to invest in the growth of their administrators. This presentation will demonstrate how to build a coherent system focused on improving student achievement by building the capacity of leadership to supervise instruction and lead change. Participants will experience practical suggestions for accomplishing this goal utilizing existing time and resources.

**Presenters:** Todd DeTaeye and David Moyer, Moline/Coal Valley School District #10

**Audience:** Coordinators

**Grade Levels:** All Levels

**SUPERIOR A**

**Beat the Odds with a Systematic Approach to Academic Achievement**

The systematic approach implemented in North Palos Schools has resulted in high student achievement and state and national recognitions despite the challenging demographic population. Learn about how the district's foundation of core values impact the alignment of a systems approach to daily operations such as staffing, scheduling, use of data, professional development, goal-setting, and more that help beat the odds. At the end of the session, attendees will leave with a road map for districts to develop a systems approach to align goal-setting, scheduling, developing common assessments, reviewing data, identifying professional development, implementing intervention programs, utilizing monetary and staffing resources, diversifying professional learning communities, and fostering close-working relationships between district and building-level administrators for continual quality review and systematic improvement.

**Presenters:** Ani Derdenger, Melissa Murphy and William Seidelmann, North Palos School District #117, Hickory Hills

**Audience:** Coordinators, Directors

**Grade Levels:** Primary through High School

**SUPERIOR B**

**Communicating Key Information to Stakeholders**

School districts have a critical role to play in educating families, staff and the public about the changes in classrooms with the implementation of the New Illinois Learning Standards. This session will share resources that can strengthen public awareness about and support for the New Illinois Learning Standards. At the end of the session, attendees will leave with easily accessible tools to share with stakeholders.

**Presenters:** Jill Brown, Kathi Rhodus and Dana Cartier, Illinois State Board of Education

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** All Levels

**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m. (cont.)**

**MICHIGAN A**

**Low-Cost, High-Quality Professional Development Statewide: ROE/ISC Foundational Services**

ISBE has partnered with the Regional Offices of Education and Intermediate Service Centers to deliver workshops and networking sessions in five key ISBE topic areas across the state. This session will better describe how all offices are providing low-cost or no-cost sessions on topics such as the new Illinois Learning Standards in English Language Arts and Math, Balanced Assessment and PARCC, Teacher Evaluation and Continuous Improvement. At the end of the session, attendees will leave with a greater knowledge of low-cost professional development being delivered across the state in ROEs/ISCs in key ISBE topic areas.

**Presenter:** *Suzy Dees*, Illinois State Board of Education, Springfield

**Audience:** Aides, Teachers, Coordinators, Directors

**Grade Levels:** All Levels

**OHIO**

**How to Meet Them Where They're At: Using Feedback and Data to Drive and Differentiate Professional Development**

Professional Development (PD) needs for schools are increasing while the time we have to deliver them is not. Effective PD is not one size fits all so how does a school meet all their staff where they are and still provide high quality PD? We will share how we use data and feedback to design our PD from the first to last day of school and everything in-between. We will discuss new teacher training, ongoing Danielson support, teacher goals, curriculum work, RtI, and much more.

**Presenters:** *Melissa Bloom*, *Sheila Coussens-Martin* and *Amy Hubner*, Pekin Community High School District #303

**Audience:** Teachers, Coordinators

**Grade Levels:** All Levels

**MISSISSIPPI**

**Beyond NCLB: Restructuring, Done Right!**

SES, School Choice, Corrective Action, and Restructuring are familiar terms to schools across the state. Now that 2014 has passed, has NCLB's goal of high student achievement expired as well? The performance of Round Lake Area Schools District 116's elementary students emphatically says, "No!" Hear how one school district's approach to restructuring has significantly increased the percentage of students achieving target growth. Attendees will leave with an understanding that NCLB required districts to restructure but did not provide guidance on which actions to implement, and that, by identifying the curricular and instructional needs of students and teachers, and DREAMING big, we have raised the number of students achieving target growth in reading and math between 15-30%.

**Presenters:** *Constance Collins* and *Phil Georgia*, Round Lake Area Schools District #116

**Audience:** Coordinators, Directors

**Grade Levels:** Primary through Intermediate

**ARKANSAS**

**Got PERA? Lessons Learned from Race to the Top**

Learn what Race to the Top districts have learned about joint committees, teacher and principal evaluations using peer evaluators assessments and how to avoid the pitfalls. At the end of the session, attendees will leave with when to start planning with your joint committee, how to navigate the waters with the union leadership and how to promote a culture of learning with your staff.

**Presenter:** *Julie Evans*, Illinois State Board of Education, Springfield

**Audience:** Teachers, Parents, Coordinators

**Grade Levels:** All Levels

**MISSOURI**

**True Development: Helping Staff Meetings Go Further**

Administrators and teachers are looking for professional development that is meaningful, useful and efficient. This session will feature strategies for collaborative team meetings and professional development that can be "flipped" and saved to fit a teacher's busy schedule. Sample strategies that administrators and teachers can take back to their buildings will be shared. Attendees will leave this meeting with emphasis on research-validated strategies and technology integration. All strategies are applicable across grade levels.

**Presenters:** *Brian Faulkner*, *Jason Taylor* and *Dawn Turner*, Itasca School District #10

**Audience:** Aides, Teachers, Coordinators, Directors

**Grade Levels:** All Levels

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**Concurrent Sessions**  
**11:00 a.m. - 11:45 a.m. (cont.)**

**PARLOR C**

**Building Internal Capacity for Accurate/ Objective Self-Assessment**

One defining factor of a sustainable school improvement lies within a school's capacity to analyze and understand itself. The Collaborative School Quality Review (CSQR) Process is designed to empower all school stakeholders in objectively and accurately analyzing the school's current context. Through a structured, consistent, impact-based, collaborative process stakeholders are able to plan future development and improvement, effectively enabling continuous and sustainable growth. At the end of the session, attendees will leave with: a clear understanding of the power of continuous internal self/assessment; a detailed understanding of the CSQR process, tools and documents; a model for empowering stakeholders in consistent development and improvement strategy and action; sample models for how to design collaborative review teams; examples of review rubrics and other tools; and knowledge on how to use review rubrics as a foundation for meaningful self-assessment

**Presenters:** Jalilah Dukes and Miguel Casar, Cambridge Education

**Audience:** Teachers, Parents, Coordinators

**Grade Levels:** Primary through High School

**PARLOR E**

**Implementing a Flexible School Wide Seminar Period**

As schools look to support struggling learners and provide enrichment, it is essential to build time into the schedule. However, time is only one part. This session will provide a detailed outline of a flexible structure to make seminar time valuable. Academic supports, social emotional learning, team meetings, and enrichment can all be utilized to promote student growth during seminar. At the end of the session, attendees will leave with data indicating the success of seminar at Danville High School; an outline for implementing a flexible RTI/ Seminar structure at other schools; knowledge of a scheduling software tool that can help make this

**Presenters:** Eric Free and Kurt Wiler, Danville School District #118

**Audience:** Teachers, Parents, Coordinators, Directors

**Grade Levels:** Junior High School through High School

**PARLOR G**

**Multi-Tiered Systems of Support: A Scalable Model for Student Success**

Implementing RtI is challenging, especially at Tiers 2/3. A successful program must SYSTEMICALLY address students' fundamental needs (soft-skills, positive relationships, academic success, social emotional health, and an orientation towards high school and beyond). Plainfield South High School's tiered response model empowers the SYSTEM to help students to take control of their education through academic, behavioral, and social-emotional education and intervention. At the end of the session, attendees will leave with an understanding of how a systematic response to student needs can successfully meet both students' academic and social-emotional well-being in order to increase opportunities for student success and tangible ideas for Tier 2 and Tier 3 interventions that have been successful at Plainfield South High School.

**Presenters:** Len Egan, Megan Kappas, Shannon McNulty and Jessi Mueller, Plainfield Community Consolidated School District #202

**Audience:** Teachers

**Grade Level:** High School

**LINCOLN BOARD ROOM**

**Increasing Student Success and Providing Access for All: Co-Teaching/Supported Classrooms**

Raising the bar for all students while closing the achievement gap for students with IEPs and 504s requires a well-coordinated, creative approach. Plainfield South High School has implemented an inclusion model based upon the paradigm of a team of four educators and fifty students working fluidly together daily. At the end of the session, attendees will leave with actionable steps to implement and understand how to incorporate a fully inclusive model to serve students with IEPs and 504s.

**Presenters:** Beth Sanna and Christine Warren, Plainfield Community Consolidated School District #202

**Audience:** Teachers, Coordinators

**Grade Levels:** Junior High School, High School

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**SHERATON CHICAGO BALLROOM**

**Luncheon and Program**

*Presiding and Introduction:*

**Susie Morrison**

Deputy Superintendent/Chief Education Officer  
Illinois State Board of Education

*Speaker:*

**Dr. Christopher Koch**

State Superintendent of Education  
*Lead, Focus, Connect – The Educational Agenda Beyond NCLB*

**Concurrent Sessions**

1:45 p.m. - 2:30 p.m.

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**SHERATON 1**

**Staying the Course for Continuous Improvement Planning**

Is your district or school engaging in ongoing Continuous Improvement Planning A.W. (After the Waiver)? The Illinois State Board of Education has set an expectation that all Illinois districts and schools will engage in a process of continuous improvement, though that process now has optional platforms and approaches. Regardless of the methodology selected, utilizing data is a critical and essential first step to successful Continuous Improvement Planning. Are you looking for confirmation that you are on the right track? This session will introduce participants to resources that support an Equity-Focused Data Culture. Come learn how Data Inquiry can truly drive your planning and how "Staying the Course" positions your district or school for future success. At the end of the session, attendees will leave with resources to support their Continuous Improvement Planning and confirmation that they are engaged in a productive process that will impact the academic success of their students.

**Presenters:** Jay Linksman, ROE Professional Development Alliance, Robin Lisboa, Illinois State Board of Education, Chicago, Linda Oshita and Merri-Lynne Seaburg, Boone/Winnebago Regional Office of Education, and Harvey Smith, Northern Illinois University, DeKalb

**Audience:** Teachers, Coordinators

**Grade Levels:** Primary through High School

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**SHERATON 2**

**Illinois PARCC Updates for Districts and Administrators**

This session will provide the most updated information on PARCC in the state of Illinois. It will focus on information for administrators and test coordinators. At the end of the session, attendees will leave with a better understanding of the specifics of PARCC in Illinois.

**Presenter:** Dan Frederking, Illinois State Board of Education, Springfield

**Audience:** Coordinators, Directors

**Grade Levels:** Intermediate through High School

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**SHERATON 3**

**Incentive Measures that Work: Membership Has Its Privileges**

This workshop will demonstrate effective strategies to implement incentives to support students and teachers in reaching proposed school expectations and goals. It will provide creative ways to fund school incentive plans which, when successfully applied, will positively improve your culture and climate. This session is geared to help you leverage your school funds and your partner resources to increase student growth on assessments (EPAS), improve attendance and support your teaching and learning goals. At the end of the session, attendees will leave with sample ways to fund school-wide incentive plans; strategies to design an incentive plan to fit your building needs; and strategies that have successfully increased parent and student buy-in around attendance, performance and behavior.

**Presenters:** Andrea Knowles, LaToya Gross and Douglas Maclin, Chicago School District #299

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** Primary through High School



## Concurrent Sessions

### 1:45 p.m. - 2:30 p.m. (cont.)

#### HURON

### Using Data to Determine Academic Success and Support

At Bremen High School we have focused on building academic supports for students that can be used throughout the school day. With this accomplished we have turned to the data to see what type of success we are having on a weekly, quarterly and semester basis. In addition, we have promoted the idea and importance of second chance learning in helping all students to reach their full potential. With this focus and support during the school day we raised our success rate. In addition, we have been developing AP classes for students that have shown the ability to take on the additional challenges in these classes. Over the last 7 years we have been able to increase our daily pass rate while doubling our number of AP students and maintaining a level of success in these classes. We believe that all students can be successful and we are committed to making this happen. At the end of the session, attendees will leave with an understanding of the importance of collecting different types of data and how to use the data on a weekly basis to gauge success and create opportunities for discussion with staff, students and parents. Also, attendees will see how we have used all aspects of our administrative team, student services team and teaching staff to create success. In addition, attendees will understand the importance of developing a plan and sticking to it. It will take time to get the results we are all looking for in education.

**Presenter:** Dave Kibelkis, Bremen School District #228

**Audience:** Teachers, Parents, Coordinators, Directors

**Grade Levels:** Intermediate through High School

#### ONTARIO

### Laying Out the Budgeting Process: What is Peoria Doing That Works?

In this session, we will describe the steps of the District 150 collaboration model used to ensure all stakeholders are involved in the budget planning process. We have a very innovative parent involvement piece to share as well. Finally, we will discuss our methods for clear and concise budgeting that helps move our Title I and II budgets efficiently through the ISBE IWAS system.

**Presenter:** Carla Eman, Peoria School District #150

**Audience:** Coordinators, Directors

**Grade Levels:** All Levels

#### ERIE

### College Enrollment Rates in Illinois

The State Board of Education is able for the first time to generate insight about statewide college enrollment patterns using data from the National Student Clearinghouse (NSC) and the Illinois Student Information System (SIS). These data allow the State Board of Education to generate college enrollment rates for Illinois high school graduates--the percent of high school graduates enrolled in college within 12 months and 16 months of graduation. These data were published at the school level in October 2014 on the State School Report Cards at [illinoisreportcard.com](http://illinoisreportcard.com). In this presentation we provide a sneak peak at the new metrics including a comparison of enrollment between 4-year and 2-year public and private institutions. Enrollment rates will also be presented for Illinois public high school students and CTE graduates. At the end of the session, attendees will leave with knowledge of metrics to compare the enrollment between 4 year and 2 year institutions.

**Presenters:** David Smalley and Shuwan Chiu, Illinois State Board of Education, Springfield

**Audience:** Coordinators

**Grade Levels:** Junior High School, High School

#### SUPERIOR A

### Multi-Tiered System of Supports: Uniting Through One Vision

Whether you have had a great deal of experience with a Multi-tiered System of Support or just beginning; the purpose of this session is to provide an Overview of ISBE's Vision in moving forward through our alignment of initiatives and the provision of training and technical assistance. Participants will learn what a Multi-tiered System of Support looks like in Illinois and why a Multi-tiered Systemic Approach to Continuous Improvement is important in improving outcomes for ALL students. At the end of the session, attendees will leave with an overview of the Illinois Vision for a Multi-Tiered System of Support (MTSS) utilizing the Response to Intervention Process and a clearer understanding of the multiple benefits to implementing this model. The MTSS model supports a holistic School Improvement process by building local capacity, reducing duplications and utilizing evidence-based practices and resources more effectively for positive outcomes for ALL students.

**Presenter:** Elizabeth Hanselman, Illinois State Board of Education, Springfield

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** All Levels

**Concurrent Sessions**  
**1:45 p.m. - 2:30 p.m. (cont.)**

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**SUPERIOR B**

**Connecting Educational Reforms**

School districts are challenged with making meaning of the various educational reforms for instructional improvement. When working in tandem, these reforms can help drive instruction toward the goal of reaching the standards. This session for administrators will present a variety of tools for connecting those reforms. At the end of the session, attendees will leave with ideas to help school district administrators make reform connections for district personnel.

**Presenters:** Kathi Rhodus, Jill Brown and Dana Cartier, Illinois State Board of Education

**Audience:** Coordinators

**Grade Levels:** All Levels

**MICHIGAN A**

**ISBE State Model Plan for Student Growth Component**

The Performance Evaluation Reform Act required ISBE to write and adopt a State Model Plan for implementing student growth in teacher evaluation. This plan is newly adopted by the State Board and will be used by districts whose joint committees can not come to agreement on parts or all of their district plan for implementing student growth. Join Dr. Helfer in a review and discussion about the Illinois State Model Plan. At the end of the session, attendees will leave with an understanding of the IL State Model Plan for implementing student growth as part of PERA together with an understanding of what the plan can be used for and how it can not be used.

**Presenter:** Jason Helfer, Illinois State Board of Education, Springfield

**Audience:** Coordinators

**Grade Levels:** All Levels

**MICHIGAN B**

**Quality Afterschool: A School Improvement Strategy**

Schools nationwide are implementing quality afterschool programs as a strategy for school improvement and getting desired results. These programs help to improve student performance, behavior, and family engagement with schools. This presentation will share leading research, evaluation studies and best practice reports that demonstrate the power of quality afterschool programs for promoting student success and building partnerships that benefit schools and communities. Participants will leave this session with an awareness of how to use afterschool as a school improvement strategy and information regarding the components of a quality afterschool program.

**Presenter:** Marion Baldwin, Southwest Development Laboratory (SEDL), Austin, TX

**Audience:** Coordinators

**Grade Levels:** Primary through High School

**OHIO**

**Strategic Leadership + Professional Learning Communities = Outstanding Results**

Westmont High School (a Title 1 school) had a true graduation rate of 99%, including 100% graduation rates for African-American and Latino students, one of the most improved Advanced Placement programs in the country. We saw double-digit increases in Reading, Math and Science on our NCLB exams, and we reduced our out of school suspension rate by over 85% in just two years by employing strategic leadership/thinking and Professional Learning Community concepts. We will share practical programs and ideas that all schools can use to make student achievement gains. At the end of the session, attendees will leave with clearly explained, practical ideas and programs that will lead to student achievement increases; a better understanding of how school leadership teams can think strategically and implement PLC concepts that will lead to significant student learning growth for all students; and a no cost/low cost plan to dramatically increase success for all students.

**Presenters:** Kevin Carey and Jack Baldermann, Westmont Community Unit School District #201

**Audience:** All Positions

**Grade Levels:** Intermediate through High School

**MISSISSIPPI**

**Understanding the Components of a Balanced Assessment System**

This session will give an overview of the components of a balanced assessment system. We use data from formative and summative assessments to target curriculum and instructional practices and to provide quality feedback to students. Student achievement can be advanced utilizing data that is readily available. Participants will leave with knowledge of the four primary purposes that a balance assessment system should be designed to serve and the three primary user groups that a balanced assessment system should be designed to inform. Plans for how to map out a balanced assessment system will also be shared.

**Presenter:** Brenda Dixon, Oswego School District #308

**Audience:** All Positions

**Grade Levels:** All Levels

**Concurrent Sessions**  
**1:45 p.m. - 2:30 p.m. (cont.)**

**ARKANSAS**

**Designing an Effective Elementary Schedule: Working Smarter, Not Harder**

The need to balance regular education, ELL, Rtl, and IEP services can be difficult. After examining our needs and beliefs, we were able to create a block schedule and deliver push in Tier 2 interventions and pull out Tier 3 interventions during non-core instructional times. All students receive daily small group Guided Reading and flexible Math groups.

**Presenters:** Christina Payton, Barbara Zarras and Chris Wolk, Grayslake Community Consolidated School District #46

**Audience:** Coordinators

**Grade Levels:** Primary through Intermediate

**COLORADO**

**College and Career Readiness Assessment in the Non-Core Curriculum**

School administrators, teachers, and other stakeholders will identify areas of college and career readiness standards alignment such as the Common Core State Standards in the non-core curriculum—fine and performing arts, world languages, physical education, and career and technical education—to develop assessments; instructional best practices; and program, resource, and staffing allocations that promote postsecondary success for all students. At the end of the session, attendees will leave with greater insight into college and career readiness standards – for which new standardized summative assessments are currently being developed by PARCC – and how they can be applied and incorporated into non-core subject areas that they are often not associated with. An analysis of policy, finance, and human resource decision-making supported by longitudinal assessment data to cultivate comprehensive educational programs valuing the non-core areas—which provide a vital relevance to the traditional core areas as well as a myriad of educational opportunities for students—will be completed. Participants will leave the presentation with resources and examples to promote college and career readiness in the non-core curriculum in their own school districts.

**Presenter:** Nathan Schilling, Beecher Community Unit School District #200U

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** Junior High School through High School

**MISSOURI**

**Lesson Study PD: Where You Need It, When You Need It**

We will share our experiences with Lesson Study as a PD model across the district and demonstrate how this model can fit with PLC's, initiatives, and CCSS. We have encouraged master teachers to welcome peer observation, read data to identify areas of growth, and take advantage of in-house expert teachers. Lesson Study is about PD without the "sage on the stage". Questions regarding funding and logistics will be addressed. Session attendees will leave with research supporting Lesson Study implementation, a real world example of implementation, and an opportunity to dialogue with colleagues to implement in your own setting.

**Presenters:** Cherie Esposito and Erin Holland, West Aurora School District #129

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** Primary through High School

**MAYFAIR**

**Implementing and Organizing a District-Wide Leveled Reading Program for All Students**

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**Presenters:** Rosemarie Karas, Kristen Savage-Stringer, Diane Serio and Anne Weinthal, Schiller Park School District #81

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** Primary through Junior High School

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**Concurrent Sessions**  
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---

**PARLOR C**

**Building Capacity to Make a Difference:  
Development and Implementation of a  
District-Wide Teacher Leadership Program**

This workshop provides a forum for collaborative discussion on ways to meaningfully involve teachers in leading professional learning and serving as a professional development advisory group. Administrators and teachers from a suburban high school district will share the development and implementation of our teacher leadership program and will facilitate participant discussions on job-embedded professional learning practices. At the end of the session, attendees will leave with specific ideas of ways to actively engage teachers in the planning, implementation and review of professional learning, along with the details of our newly improved induction program for new faculty.

**Presenter:** Anne Coffman, Oak Lawn Community High School District #218

**Audience:** Teachers, Coordinators, Directors

**Grade Levels:** All Levels

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*Robert Dumke*

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# **Back Cover**

## **(Blank)**



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**From:** James Seaman <james@masteryconnect.com>  
**Sent:** Tuesday, January 27, 2015 6:23 PM  
**To:** Brenda Dixon  
**Cc:** Katherine DuBose  
**Subject:** Re: NCLB Conference

Dr. Dixon, I was supposed to get you some screen shots for slides and didn't, I apologize! I will work on it this evening and send to you and Katherine so you can critique or suggest anything you want us to change.

Thanks,

James

On Jan 27, 2015 1:35 PM, "Brenda Dixon" <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:

Thanks Katherine,

i would like some screen shots that show the summary reports of the % of students that have tested and mastered the assessments for the district and for one or two buildings. I am wanting to insert them i right before slide 33.

I am presenting at 1:30 in the Mississippi room (see page 63 for details)

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration Center | 4175 Route 71 | Oswego, IL 60543  
630-636-3086 office  
630-299-6035 cell  
True leaders lift up and build those around them!  
"If you treat an individual as he is, he will stay as he is, but if  
you treat him as if he were what he ought to be and could be, he will  
become what he ought to be and could be" by Goethe.

On Tue, Jan 27, 2015 at 3:30 PM, Katherine DuBose <[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com)> wrote:

Great. I will give you a call tomorrow and if I miss you, you can reach me at [773.354.1867](tel:773.354.1867) if you would like to connect before then. I am happy to provide slides or content... Whatever you need.

Katherine  
[773.354.1867](tel:773.354.1867)

Check out a quick video about MasteryConnect - <http://mstr.it/WRWANw>

On Tue, Jan 27, 2015 at 3:08 PM, Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:  
yes I would love to have your support

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration Center | 4175 Route 71 | Oswego, IL 60543  
[630-636-3086](tel:630-636-3086) office  
[630-299-6035](tel:630-299-6035) cell

True leaders lift up and build those around them!

"If you treat an individual as he is, he will stay as he is, but if  
you treat him as if he were what he ought to be and could be, he will  
become what he ought to be and could be" by Goethe.

On Mon, Jan 26, 2015 at 9:44 AM, Katherine DuBose <[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com)> wrote:  
Hi Brenda,

I hope you had a great weekend. James has mentioned a few weeks back that you were submitting a proposal to  
present at the Chicago NCLB Conference. Was it accepted?

I plan on attending, let me know if I can support you in any way. I would be happy to do so and either way  
connect with you at the conference next week.

Best,

Katherine

---

**Katherine DuBose**  
business development director | MasteryConnect  
[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com) | [773-354-1867](tel:773-354-1867)

Check out a quick video about MasteryConnect - <http://mstr.it/WRWANw>

---

**From:** Ursula Coan <[ucoan@sd308.org](mailto:ucoan@sd308.org)>  
**Sent:** Thursday, January 29, 2015 11:38 AM  
**To:** Jim Zabel  
**Subject:** Re: Scanned from a Xerox Multifunction Device

Dr. Zabel,

We have four Administrators presenting from SD 308 next week. Could I please clarify what the presentation format will be? Will they sit at a table presenting the power point, a podium or just have a microphone?

Thank you very much!  
Ursula

On Tue, Dec 2, 2014 at 2:56 PM, Jim Zabel <[jzabel@cntrmail.org](mailto:jzabel@cntrmail.org)> wrote:  
I am very sure that this proposal has been accepted.

Jim Zabel

On Tue, Dec 2, 2014 at 2:49 PM, Ursula Coan <[ucoan@sd308.org](mailto:ucoan@sd308.org)> wrote:  
Good afternoon,

I am just checking on our proposal that for the NCLB Conference. Would you have notified us either way or has there not been a decision made yet?

Thank you very much!  
Ursula

On Mon, Aug 25, 2014 at 12:58 PM, Ursula Coan <[ucoan@sd308.org](mailto:ucoan@sd308.org)> wrote:  
Good afternoon,

Attached please find our Presentation Proposal for the ESEA/NCLB Conference in Chicago. We appreciate your consideration.

Thank you very much.  
Ursula

-

--

Ursula Coan  
Executive Assistant to Superintendent of Schools  
Community Unit School District 308

4175 Route 71, Oswego  
Direct: 630-636-3084  
Fax: 630-636-3665

--

Ursula Coan  
Executive Assistant to Superintendent of Schools  
Community Unit School District 308  
4175 Route 71, Oswego  
Direct: 630-636-3084  
Fax: 630-636-3665

--

James Zabel, Ph.D  
The Center: Resources for Teaching and Learning  
2626 S. Clearbrook Dr.  
Arlington Heights, IL 60005  
224-366-8500 -- office  
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Community Unit School District 308  
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Fax: 630-636-3665

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**From:** Jim Zabel <jzabel@cntrmail.org>  
**Sent:** Thursday, January 29, 2015 12:00 PM  
**To:** Ursula Coan; Louisa Finnberg  
**Subject:** Fwd: Scanned from a Xerox Multifunction Device

Hi Ursula,

I am copying my associate, Louisa Finnberg, who can add any additional information about concurrent session logistics if I get this wrong.

We have your session scheduled at 11-11:45 on Wednesday, Feb. 4, in the Colorado Room at the Sheraton. Unless Louisa corrects me and you on this, the room is set up theater-style (i.e., chairs in a row) and will include a lectern at the front along with a screen and a table/power supply for any a-v you may be using. If any of the presenters will be using a PowerPoint, we do ask that they bring their own projector and computer. All presentation rooms have Wi-Fi available, although most presenters in 45 minute sessions do not generally use that. The capacity of the room (theater-style) is about 90 and there are approximately 23 concurrent sessions happening at that time slot.

Please let Louisa know if you have any logistical questions ([lfinnberg@cntrmail.org](mailto:lfinnberg@cntrmail.org); 224-366-8546). We look forward to your participation.

Thanks.

Jim Zabel  
NCLB Conference Coordinator

----- Forwarded message -----

From: **Ursula Coan** <[ucoan@sd308.org](mailto:ucoan@sd308.org)>  
Date: Thu, Jan 29, 2015 at 11:37 AM  
Subject: Re: Scanned from a Xerox Multifunction Device  
To: Jim Zabel <[jzabel@cntrmail.org](mailto:jzabel@cntrmail.org)>

Dr. Zabel,

We have four Administrators presenting from SD 308 next week. Could I please clarify what the presentation format will be? Will they sit at a table presenting the power point, a podium or just have a microphone?

Thank you very much!  
Ursula

On Tue, Dec 2, 2014 at 2:56 PM, Jim Zabel <[jzabel@cntrmail.org](mailto:jzabel@cntrmail.org)> wrote:  
I am very sure that this proposal has been accepted.

Jim Zabel

On Tue, Dec 2, 2014 at 2:49 PM, Ursula Coan <[ucoan@sd308.org](mailto:ucoan@sd308.org)> wrote:  
Good afternoon,

I am just checking on our proposal that for the NCLB Conference. Would you have notified us either way or has there not been a decision made yet?

Thank you very much!  
Ursula

On Mon, Aug 25, 2014 at 12:58 PM, Ursula Coan <[ucoan@sd308.org](mailto:ucoan@sd308.org)> wrote:  
Good afternoon,

Attached please find our Presentation Proposal for the ESEA/NCLB Conference in Chicago. We appreciate your consideration.

Thank you very much.  
Ursula

-

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Ursula Coan  
Executive Assistant to Superintendent of Schools  
Community Unit School District 308  
4175 Route 71, Oswego  
Direct: 630-636-3084  
Fax: 630-636-3665

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James Zabel, Ph.D  
The Center: Resources for Teaching and Learning  
2626 S. Clearbrook Dr.  
Arlington Heights, IL 60005

[224-366-8500](tel:224-366-8500) -- office  
[773-354-2839](tel:773-354-2839) -- cell  
email: [jzabel@cntrmail.org](mailto:jzabel@cntrmail.org)

Confidentiality Notice: This message (including any attachments) may contain confidential information intended for a specific individual and purpose, and is protected by law. If you are not the intended recipient, you should delete this message and are hereby notified that any disclosure, copying, or distribution of this message, or the taking of any action based on it, is strictly prohibited.

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**From:** Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)>  
**Sent:** Friday, January 30, 2015 3:36 PM  
**To:** James Seaman  
**Cc:** Katherine DuBose  
**Subject:** Re: NCLB Conference

Thanks!

On Jan 27, 2015 6:22 PM, "James Seaman" <[james@masteryconnect.com](mailto:james@masteryconnect.com)> wrote:

Dr. Dixon, I was supposed to get you some screen shots for slides and didn't, I apologize! I will work on it this evening and send to you and Katherine so you can critique or suggest anything you want us to change.

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I am presenting at 1:30 in the Mississippi room (see page 63 for details)

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration Center | 4175 Route 71 | Oswego, IL 60543  
630-636-3086 office  
630-299-6035 cell

True leaders lift up and build those around them!

"If you treat an individual as he is, he will stay as he is, but if you treat him as if he were what he ought to be and could be, he will become what he ought to be and could be" by Goethe.

On Tue, Jan 27, 2015 at 3:30 PM, Katherine DuBose <[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com)> wrote:

Great. I will give you a call tomorrow and if I miss you, you can reach me at [773.354.1867](tel:773.354.1867) if you would like to connect before then. I am happy to provide slides or content... Whatever you need.

Katherine  
[773.354.1867](tel:773.354.1867)



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**Katherine DuBose**

business development director | MasteryConnect  
[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com) | [773-354-1867](tel:773-354-1867)

*Check out a quick video about MasteryConnect - <http://mstr.it/WRWANw>*

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**To:** Brenda Dixon  
**Cc:** Katherine DuBose  
**Subject:** Re: NCLB Conference

Dr. Dixon,

I sent some screen shots over late Tuesday night. Did you get them? Do you have a few minutes to get on the phone and look at them together between now and your presentation? I want to see if any of those are what you want, if you need them modified, or if you need an accompanying explanation for any of them.

I did not include any pictures of the curriculum maps your district has created, but I can easily do that. Let me know.

Thanks,

James

---

**James Seaman**  
business development manager | MasteryConnect  
james@masteryconnect.com | 504.296.8963

Join us for MasteryCon 2014 <https://www.masteryconnect.com/masterycon>

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On 1/30/15 2:36 PM, Brenda Dixon wrote:

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---

**From:** Matthew Wendt <mwendt@sd308.org>  
**Sent:** Sunday, February 01, 2015 1:54 PM  
**To:** Paul O'Malley; John Sparlin; Judith Minor  
**Cc:** Ursula Coan; Maria Benak  
**Subject:** NCLB Presentation - Dr. Wendt's Slides  
**Attachments:** NCLB Presentation - Chicago - February 2015.pptx

All:

I have attached my slides for the NCLB Conference and the information shared should (1) take about 15 minutes; (2) provide a nice overview of the school district and the past three years as it relates to our topic; (3) set the stage for you to present your information and (4) allow for a few questions at the end.

My 15 minutes..... plus three 7 min. presentations of information = 36 min. with 9 min. for Q & A. The time will fly by.....

Please review my slides and suggest any changes.....

Dr. Minor: I would ask that Dr. Dixon add an additional bar showing our current enrollment on the appropriate slide. Thanks!

Maria/Ursula - please review and add slides from the SLT.....

Ursula - I want to take with me 75 copies of our Pathway 2020 in color. Thanks!

Who is bringing laptop and projector and etc.... ???

Review on Monday; talk on Tuesday if needed; rehearse 90 min. before presentation on Wednesday..... and have fun!

MW

***Dr. Matthew A. Wendt***  
***Superintendent of Schools***  
***Community Unit School District 308***  
***4175 Route 71***  
***Oswego, IL. 60543***  
***[superintendent@sd308.org](mailto:superintendent@sd308.org)***

# **DISTRICT-WIDE STRATEGIES FOR TURNAROUND CHANGE**

**ANNUAL ESEA/NCLB STATEWIDE CONFERENCE**

**Wednesday, February 4, 2015**

**11:00am – 11:45 am**



# Presented By School District 308

*(All of Oswego; Portions of Aurora, Joliet, Montgomery, Plainfield, Yorkville)*

## Superintendent's Leadership Team (SLT)

Dr. Matthew Wendt, Superintendent

Dr. Paul O'Malley, Associate Superintendent

Dr. Judy Minor, Assistant Superintendent

Dr. John Sparlin, Assistant Superintendent



# Objectives

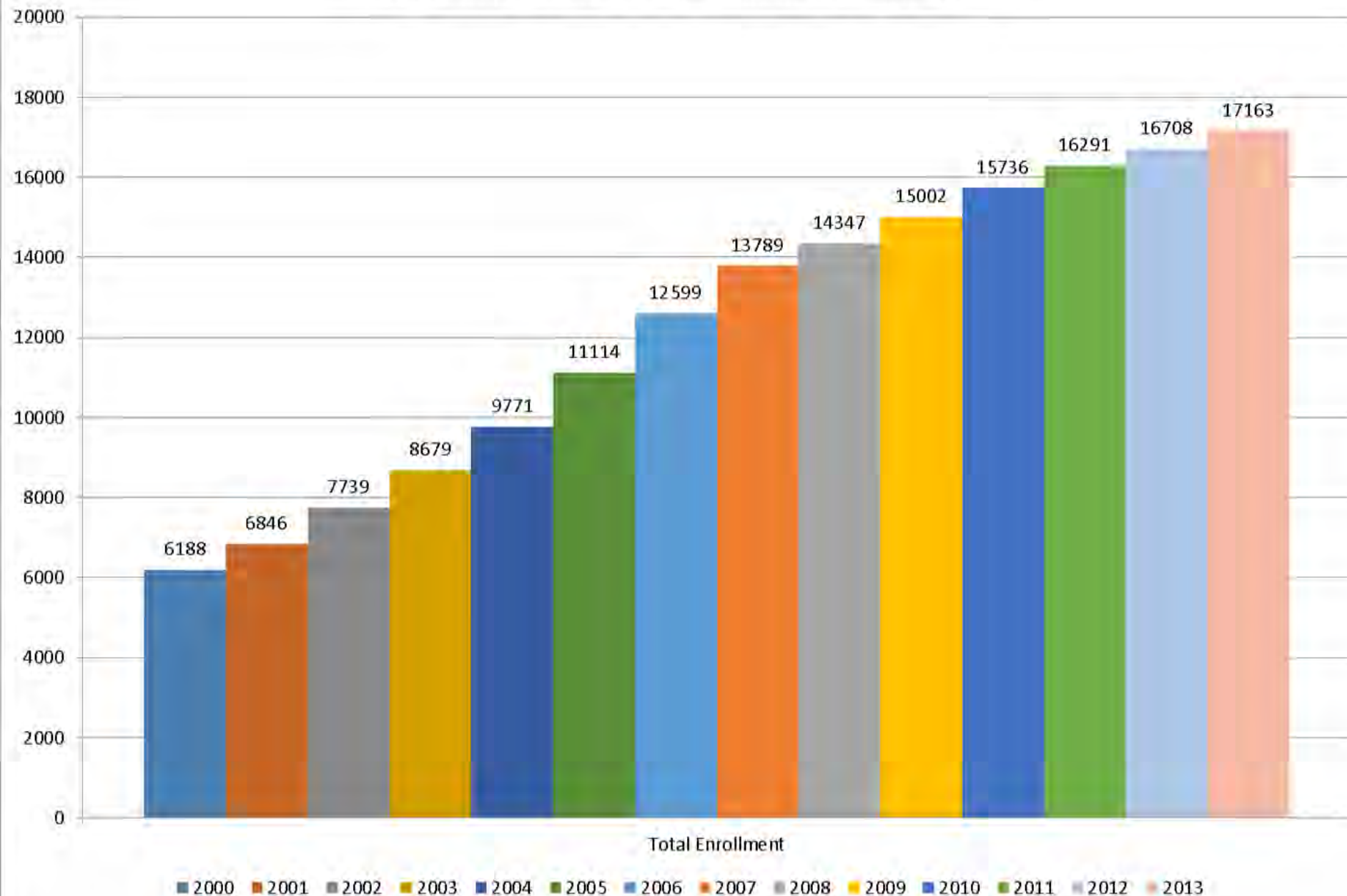
- Present an overview of the 3-year process used to move a PreK-12 educational system from a 1980's model to best practice
- Communicate the essential role of governance in supporting relevant change
- Present key priorities recommended by the SLT and approved by the BOE and how those priorities influenced all efforts
- Provide key examples of real school district reform and outcomes



| 2013-14 | School District         | Enrollment | City            |
|---------|-------------------------|------------|-----------------|
| 1       | City of Chicago SD 299  | 400,994    | Chicago         |
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| 3       | Rockford SD 205         | 29,160     | Rockford        |
| 4       | Indian Prairie CUSD 204 | 28,706     | Aurora          |
| 5       | Plainfield SD 202       | 28,560     | Plainfield      |
| 6       | CUSD 300                | 20,888     | Carpentersville |
| 7       | Valley View CUSD 365U   | 17,704     | Romeoville      |
| 8       | Oswego CUSD 308         | 17,605     | Oswego          |
| 9       | Naperville CUSD 203     | 17,271     | Naperville      |
| 10      | Waukegan CUSD 60        | 16,899     | Waukegan        |

# School District 308 Historical Total Enrollment

Total Number of Students Enrolled Based on ISBE Report Card



# 2012-13

- New Board of Education (*4 recently elected*)
- \$200M Budget/\$7.5M = Red
- Rapidly Growing... even through recession
- “Administrator Flight”
- High Taxes
- \$700M Construction Debt



# 2012-13

- Lack of Long Range Planning
    - No Strategic Plan
    - No Technology Plan
    - No Staffing Plan
    - No Professional Development Plan
    - No Curriculum Review Cycle/Plan
    - No Crisis Plan
    - No Maintenance Plan
    - No Transportation Plan
    - No Facility Plan
- 

# 2012-13

- Disconnect with Unions/Associations
- Parent Groups & Perceived Power
- Lack of Trust in District Administration
- No Vision; No Goals; Lack of Direction
- Outer Layer = Good School District
- Inner Layers = Leaving Students Behind

# ***Phase I: PLC***

- Prioritize
  - Board of Education
  - Principals
- Listen
  - Stakeholders
  - Legislators
- Care
  - Student Achievement
  - Staff, Parents & Citizens

# ***Phase II: HELP***

- Hire Excellent Leaders and Personnel
  - Year 1:
    - District Leadership Team
      - Department of Teaching & Learning
    - Principals
  - Year 2:
    - Assistant Principals; Faculty; Support Staff
    - Salaries
    - Minority Recruitment
  - Year 3:
    - Retention
    - Multi-Year Contracts

# ***Phase III: SP - 2020***



- **Strategic Plan - 2020**
  - Board Approved
  - Honest & Reasonable Expectations
  - Relentless Pursuit
  - Board-Approved Priorities
  - Priority #1: Academic Achievement



# ***Current Priorities***



- Strategic Plan
- A/T Task Force & Recommendations to the BOE
- Long-term Facilities Plan
- Evaluation of Kindergarten Program
- District-wide Professional Learning Community (PLC)
- Multi-Year Technology/Technology Infrastructure Plan
- Operating Cash Surplus - \$300,000
- Increase Average Daily Attendance
- Increase ACT Composite Score by .4
- Increase by 10% A.P. Exam Score to a 3

# ***Current Priorities***



- Energy Efficiency & Maintenance Audit
- Elementary World Language Program
- County Sales Tax
- Administrator Salary Range Study
- District-wide Student Homework & Exam Policies
- FY15 Budget Presentations
- Integrate ISBE Recommendations/Future EL Programming
- Personnel Audit of Secondary Schools
- School Start/End Times
- Administrator Handbook

# ***Current Priorities***



- Safety Crisis & Security Plan
- Substitute Teacher Plan
- Multi-year Budget Plan
- Curriculum Review
- New Website
- Increase Dual Credit Courses
- Negotiations (2 of 4 Unions)
- Principal/Teacher Evaluations
- Employee/Parent Survey
- Board Policies

# ***Current Priorities***



- Increase Online Learning
- Emergency/Crisis Planning
- Bullying & Harassment
- Diversity Committee
- KCSEC Withdraw
- Employee Recognition Program
- PARCC Preparation

---

**From:** Katherine DuBose <katherine@masteryconnect.com>  
**Sent:** Monday, February 02, 2015 9:21 AM  
**To:** Brenda Dixon  
**Cc:** James Seaman  
**Subject:** Re: NCLB Conference

Good Morning Dr. Dixon,

I hope you aren't too buried under snow out there... Do you have any questions about the slides or need any additional information before your presentation? I am available today or tomorrow for a call if there is a time that suits, please do let me know.

Regards,

Katherine

---

**Katherine DuBose**  
business development director | MasteryConnect  
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**Sent:** Monday, February 02, 2015 9:27 AM  
**To:** Brenda Dixon  
**Subject:** Fwd: NCLB Presentation - Dr. Wendt's Slides  
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Please make the addition DW is requesting on the BAR GRAPH slide and forward the entire ppt back to Ursula, DW and me. Need it completed TODAY, Monday.

Thanks.

Dr. Judy Minor  
Assistant Superintendent for Teaching and Learning  
School District 308  
(630) 636-3672  
[jminor@sd308.org](mailto:jminor@sd308.org)

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To: Paul O'Malley <[pomalley@sd308.org](mailto:pomalley@sd308.org)>, John Sparlin <[jsparlin@sd308.org](mailto:jsparlin@sd308.org)>, Judith Minor <[jminor@sd308.org](mailto:jminor@sd308.org)>  
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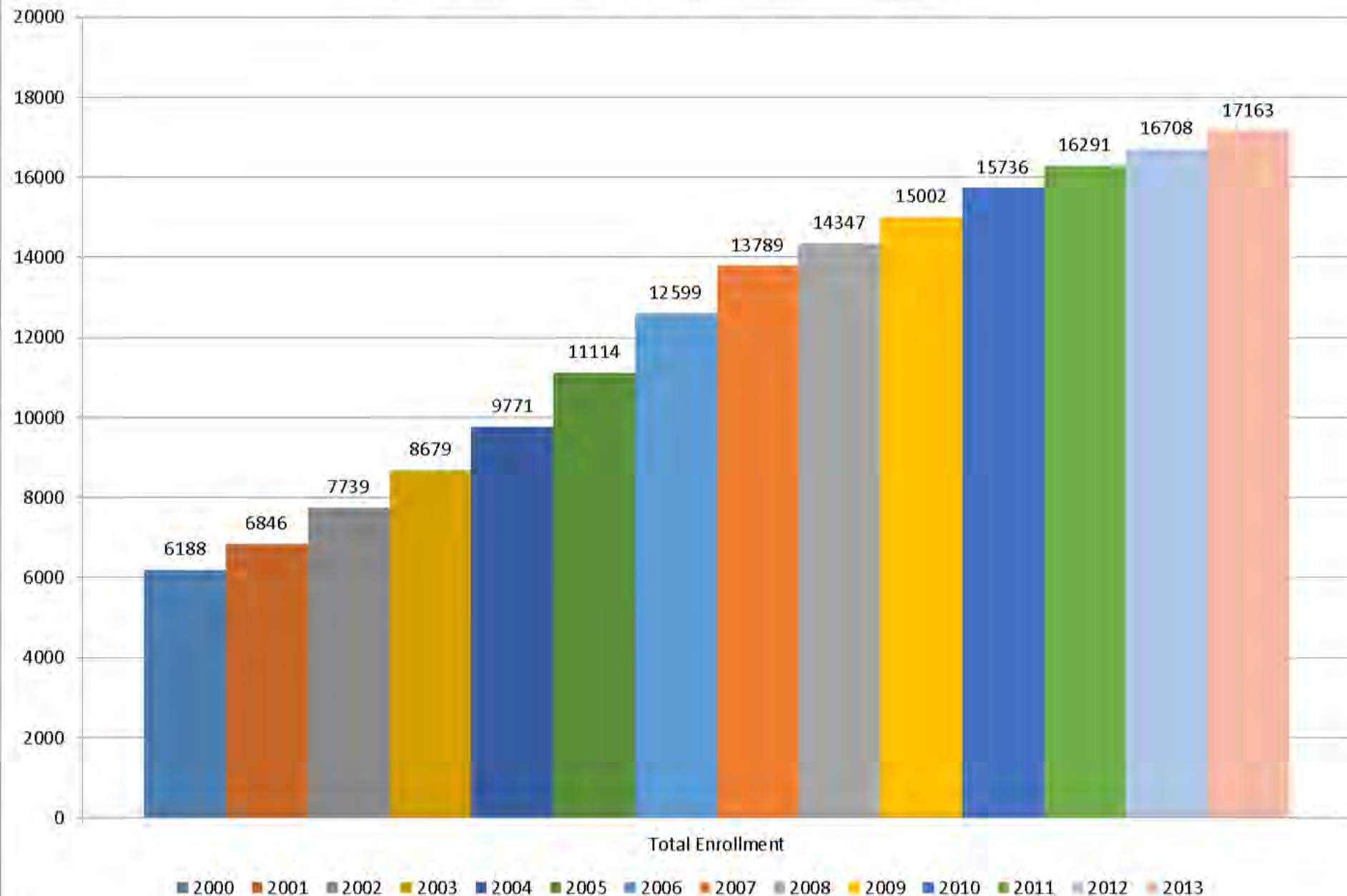
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- \$200M Budget/\$7.5M = Red
- Rapidly Growing... even through recession
- “Administrator Flight”
- High Taxes
- \$700M Construction Debt



# 2012-13

- Lack of Long Range Planning
    - No Strategic Plan
    - No Technology Plan
    - No Staffing Plan
    - No Professional Development Plan
    - No Curriculum Review Cycle/Plan
    - No Crisis Plan
    - No Maintenance Plan
    - No Transportation Plan
    - No Facility Plan
- 



# 2012-13

- Disconnect with Unions/Associations
- Parent Groups & Perceived Power
- Lack of Trust in District Administration
- No Vision; No Goals; Lack of Direction
- Outer Layer = Good School District
- Inner Layers = Leaving Students Behind

# ***Phase I: PLC***

- Prioritize
  - Board of Education
  - Principals
- Listen
  - Stakeholders
  - Legislators
- Care
  - Student Achievement
  - Staff, Parents & Citizens

# ***Phase II: HELP***

- Hire Excellent Leaders and Personnel
  - Year 1:
    - District Leadership Team
      - Department of Teaching & Learning
    - Principals
  - Year 2:
    - Assistant Principals; Faculty; Support Staff
    - Salaries
    - Minority Recruitment
  - Year 3:
    - Retention
    - Multi-Year Contracts

# ***Phase III: SP - 2020***



- **Strategic Plan - 2020**
  - Board Approved
  - Honest & Reasonable Expectations
  - Relentless Pursuit
  - Board-Approved Priorities
  - Priority #1: Academic Achievement

# ***Current Priorities***



- Strategic Plan
- A/T Task Force & Recommendations to the BOE
- Long-term Facilities Plan
- Evaluation of Kindergarten Program
- District-wide Professional Learning Community (PLC)
- Multi-Year Technology/Technology Infrastructure Plan
- Operating Cash Surplus - \$300,000
- Increase Average Daily Attendance
- Increase ACT Composite Score by .4
- Increase by 10% A.P. Exam Score to a 3

# ***Current Priorities***



- Energy Efficiency & Maintenance Audit
- Elementary World Language Program
- County Sales Tax
- Administrator Salary Range Study
- District-wide Student Homework & Exam Policies
- FY15 Budget Presentations
- Integrate ISBE Recommendations/Future EL Programming
- Personnel Audit of Secondary Schools
- School Start/End Times
- Administrator Handbook

# ***Current Priorities***



- Safety Crisis & Security Plan
- Substitute Teacher Plan
- Multi-year Budget Plan
- Curriculum Review
- New Website
- Increase Dual Credit Courses
- Negotiations (2 of 4 Unions)
- Principal/Teacher Evaluations
- Employee/Parent Survey
- Board Policies

# ***Current Priorities***



- Increase Online Learning
- Emergency/Crisis Planning
- Bullying & Harassment
- Diversity Committee
- KCSEC Withdraw
- Employee Recognition Program
- PARCC Preparation



---

**From:** Brenda Dixon <bdixon@sd308.org>  
**Sent:** Monday, February 02, 2015 9:29 AM  
**To:** Judith Minor  
**Subject:** Re: Fwd: NCLB Presentation - Dr. Wendt's Slides

Ok

On Feb 2, 2015 9:27 AM, "Judith Minor" <[jminor@sd308.org](mailto:jminor@sd308.org)> wrote:  
Please make the addition DW is requesting on the BAR GRAPH slide and forward the entire ppt back to Ursula, DW and me. Need it completed TODAY, Monday.

Thanks.

Dr. Judy Minor  
Assistant Superintendent for Teaching and Learning  
School District 308  
(630) 636-3672  
[jminor@sd308.org](mailto:jminor@sd308.org)

----- Forwarded message -----

From: **Matthew Wendt** <[mwendt@sd308.org](mailto:mwendt@sd308.org)>  
Date: Sun, Feb 1, 2015 at 1:54 PM  
Subject: NCLB Presentation - Dr. Wendt's Slides  
To: Paul O'Malley <[pomalley@sd308.org](mailto:pomalley@sd308.org)>, John Sparlin <[jsparlin@sd308.org](mailto:jsparlin@sd308.org)>, Judith Minor <[jminor@sd308.org](mailto:jminor@sd308.org)>  
Cc: Ursula Coan <[ucoan@sd308.org](mailto:ucoan@sd308.org)>, Maria Benak <[mrish@sd308.org](mailto:mrish@sd308.org)>

All:

I have attached my slides for the NCLB Conference and the information shared should (1) take about 15 minutes; (2) provide a nice overview of the school district and the past three years as it relates to our topic; (3) set the stage for you to present your information and (4) allow for a few questions at the end.

My 15 minutes..... plus three 7 min. presentations of information = 36 min. with 9 min. for Q & A. The time will fly by.....

Please review my slides and suggest any changes.....

Dr. Minor: I would ask that Dr. Dixon add an additional bar showing our current enrollment on the appropriate slide. Thanks!

Maria/Ursula - please review and add slides from the SLT.....

Ursula - I want to take with me 75 copies of our Pathway 2020 in color. Thanks!

Who is bringing laptop and projector and etc.... ???

Review on Monday; talk on Tuesday if needed; rehearse 90 min. before presentation on Wednesday..... and have fun!

MW

*Dr. Matthew A. Wendt*  
*Superintendent of Schools*  
*Community Unit School District 308*  
*4175 Route 71*  
*Oswego, IL. 60543*  
*[superintendent@sd308.org](mailto:superintendent@sd308.org)*

---

**From:** Judith Minor <jminor@sd308.org>  
**Sent:** Monday, February 02, 2015 9:29 AM  
**To:** Matthew Wendt; Paul O'Malley  
**Subject:** Re: NCLB Presentation - Dr. Wendt's Slides

Looks good! Have asked Brenda to make the addition and expect to have it today for Ursula.

Dr. Judy Minor  
Assistant Superintendent for Teaching and Learning  
School District 308  
(630) 636-3672  
[jminor@sd308.org](mailto:jminor@sd308.org)

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Oswego, IL. 60543  
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---

**From:** Brenda Dixon <bdixon@sd308.org>  
**Sent:** Monday, February 02, 2015 9:31 AM  
**To:** James Seaman  
**Cc:** Katherine DuBose  
**Subject:** Re: NCLB Conference

Yes I would like curriculum map screen shots and brief narratives. I need help getting g the screen shots into the ppt

On Jan 30, 2015 3:55 PM, "James Seaman" <[james@masteryconnect.com](mailto:james@masteryconnect.com)> wrote:  
Dr. Dixon,

I sent some screen shots over late Tuesday night. Did you get them? Do you have a few minutes to get on the phone and look at them together between now and your presentation? I want to see if any of those are what you want, if you need them modified, or if you need an accompanying explanation for any of them.

I did not include any pictures of the curriculum maps your district has created, but I can easily do that. Let me know.

Thanks,

James

---

**James Seaman**  
business development manager | MasteryConnect  
[james@masteryconnect.com](mailto:james@masteryconnect.com) | 504.296.8963

Join us for MasteryCon 2014 <https://www.masteryconnect.com/masterycon>

Check out a quick video about MasteryConnect - <http://mstr.it/WRWANw>

On 1/30/15 2:36 PM, Brenda Dixon wrote:

Thanks!

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I am presenting at 1:30 in the Mississippi room (see page 63 for details)

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration Center | 4175 Route 71 | Oswego, IL 60543  
630-636-3086 office  
630-299-6035 cell

True leaders lift up and build those around them!

"If you treat an individual as he is, he will stay as he is, but if you treat him as if he were what he ought to be and could be, he will become what he ought to be and could be" by Goethe.

On Tue, Jan 27, 2015 at 3:30 PM, Katherine DuBose <[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com)> wrote:  
Great. I will give you a call tomorrow and if I miss you, you can reach me at [773.354.1867](tel:773.354.1867) if you would like to connect before then. I am happy to provide slides or content... Whatever you need.

Katherine  
[773.354.1867](tel:773.354.1867)

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On Tue, Jan 27, 2015 at 3:08 PM, Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:  
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Hi Brenda,

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I plan on attending, let me know if I can support you in any way. I would be happy to do so and either way connect with you at the conference next week.

Best,

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**Katherine DuBose**

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**To:** Brenda Dixon  
**Cc:** Katherine DuBose  
**Subject:** Re: NCLB Conference  
**Attachments:** FINAL 308 Balanced Assessment.MC.pptx

Dr. Dixon,

I've attached a version of your Power Point that includes 7 new slides (#34-40). This covers curriculum maps (which includes district assessments), sharing these maps out to teachers so they can access district-wide materials, the way teachers can track mastery of standards at the classroom level, and the way data is reported at the administrator level.

If you have a few minutes today or tomorrow, let's get on a quick call and we can go through anything you want to change, add, need more info on, etc.

My cell number is 504-296-8963.

Thanks,

James

---

**James Seaman**  
business development manager | MasteryConnect  
[james@masteryconnect.com](mailto:james@masteryconnect.com) | 504.296.8963

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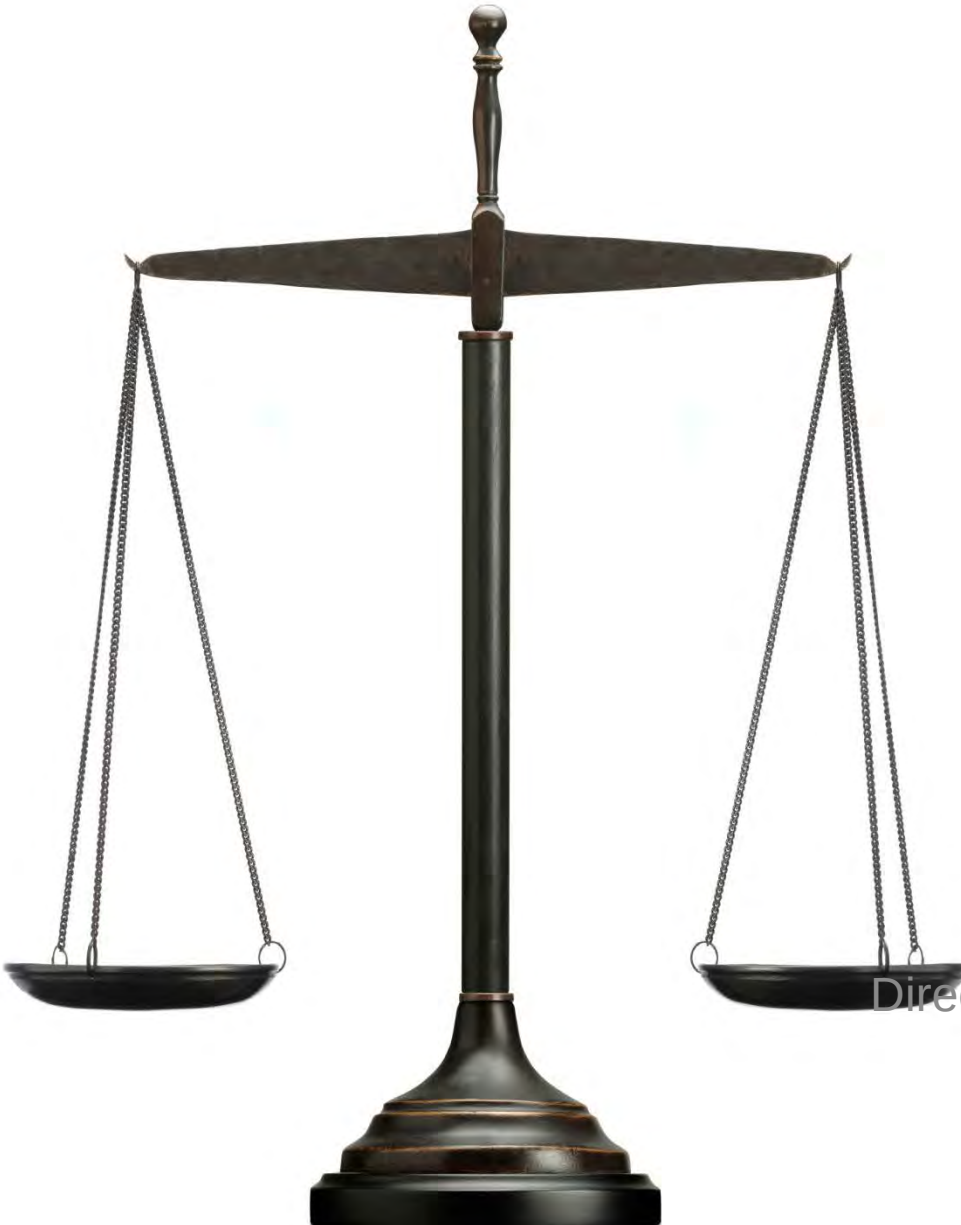
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# A Balanced Assessment System:

How close are you to  
having one in place?

Dr. Brenda M. Dixon

Director of Assessment, Data, and Assessment

CUSD 308

NCLB 2015 Conference

February 5, 2013



# Dr. Brenda M. Dixon

ISBE Content Specialist: Data and Assessment

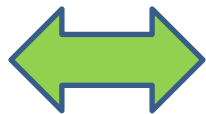
# Goals

Understand the key components of a  
balanced assessment system. why we need

Summative  Benchmark  Formative



Large-Scale



Interim  
Grade level  
subject

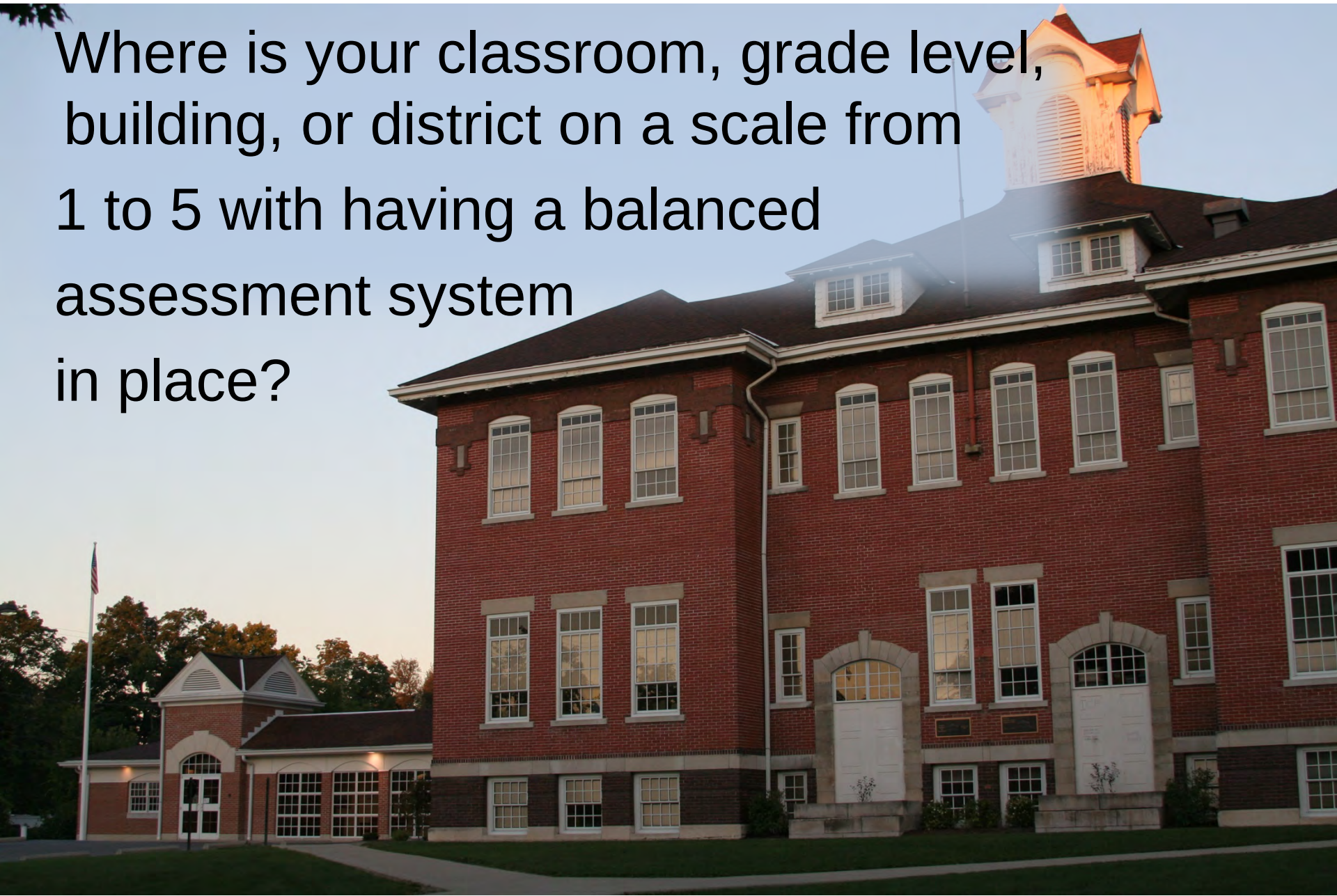


Room

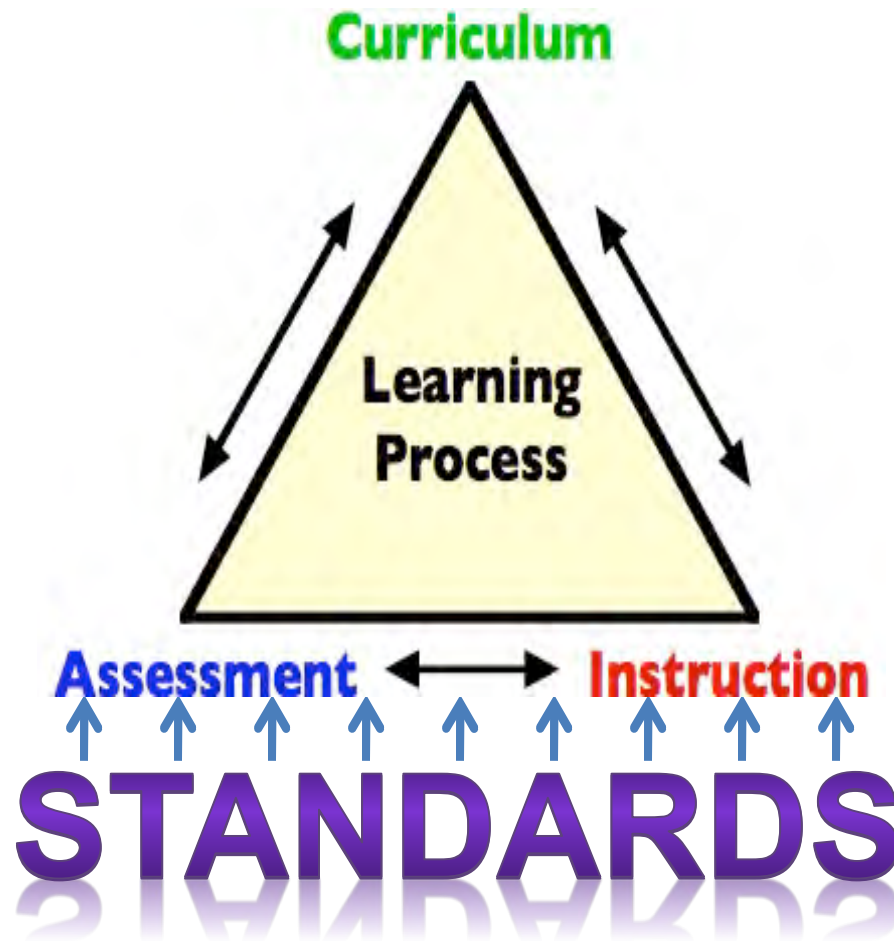


# A Balanced Assessment System

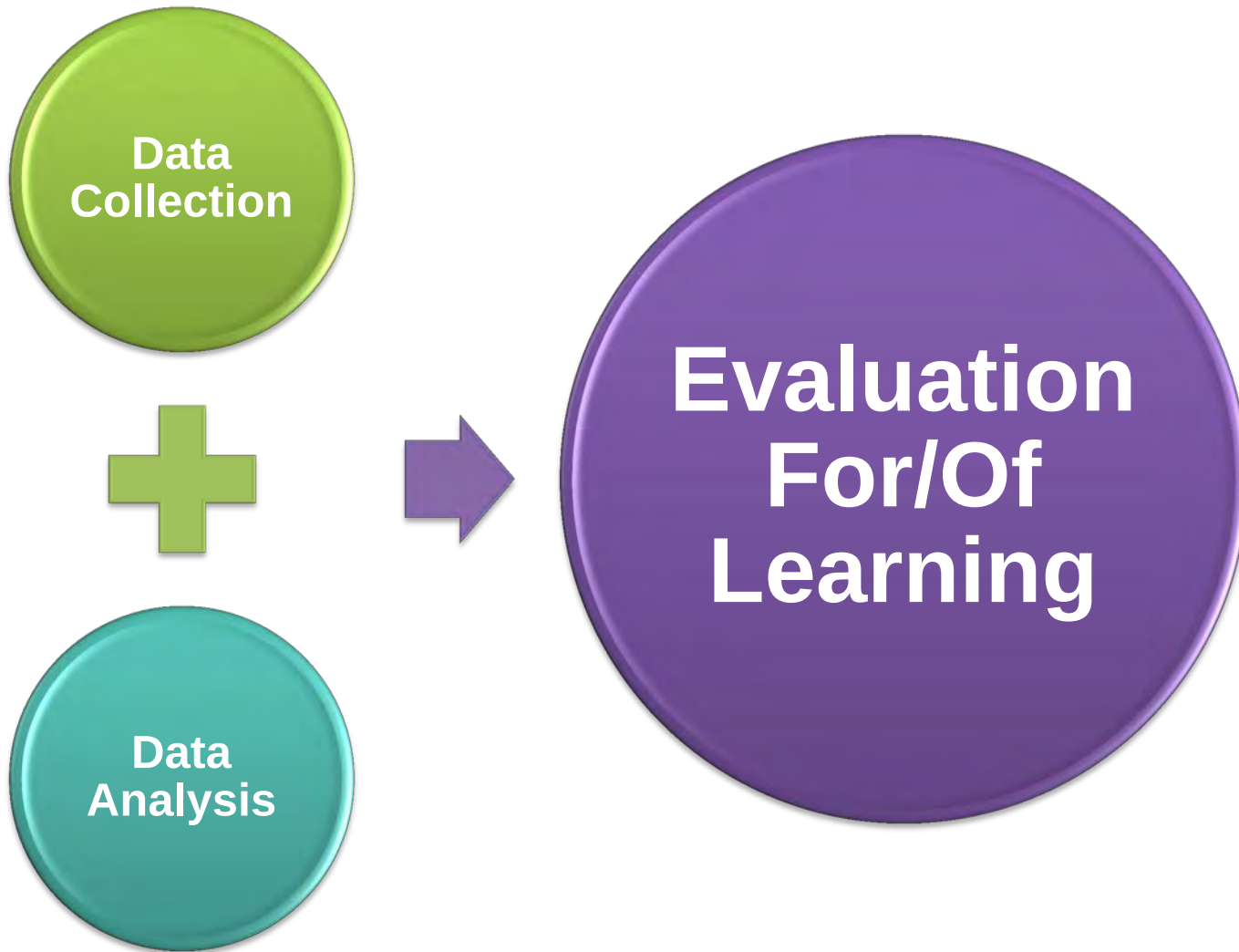
Where is your classroom, grade level, building, or district on a scale from 1 to 5 with having a balanced assessment system in place?



# Standards are the Foundation for Curriculum, Instruction, and Assessment



# Assessment Process Components





# Emotional Dynamics of Assessment

## Productive

Leaves student **confident** and **willing to try**

Helpful to teacher if assessment reveals **what comes next in learning**

## Counterproductive

Leaves student **confused, frustrated**, and ready to **give up**

Leaves teachers with **no idea of what to do next**

# Shifts in Assessment Practices

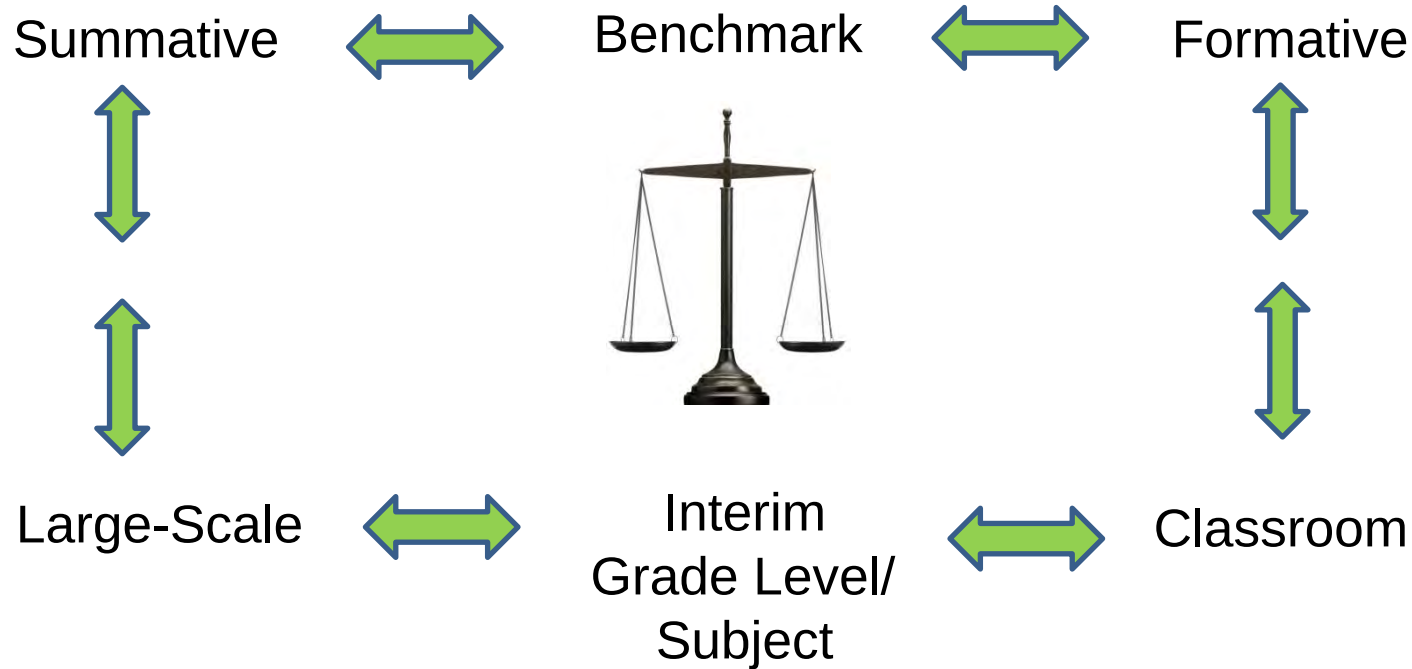
## Summative:

Comparing students to other students  
Focus on large-scale assessments  
Teacher directed  
Separating and sorting students by ability

## Formative:

Balance of formative and summative assessments  
Ensuring the larger picture  
Share and student focused  
Classroom assessment  
assessments

# So, is this just the next new thing?



---

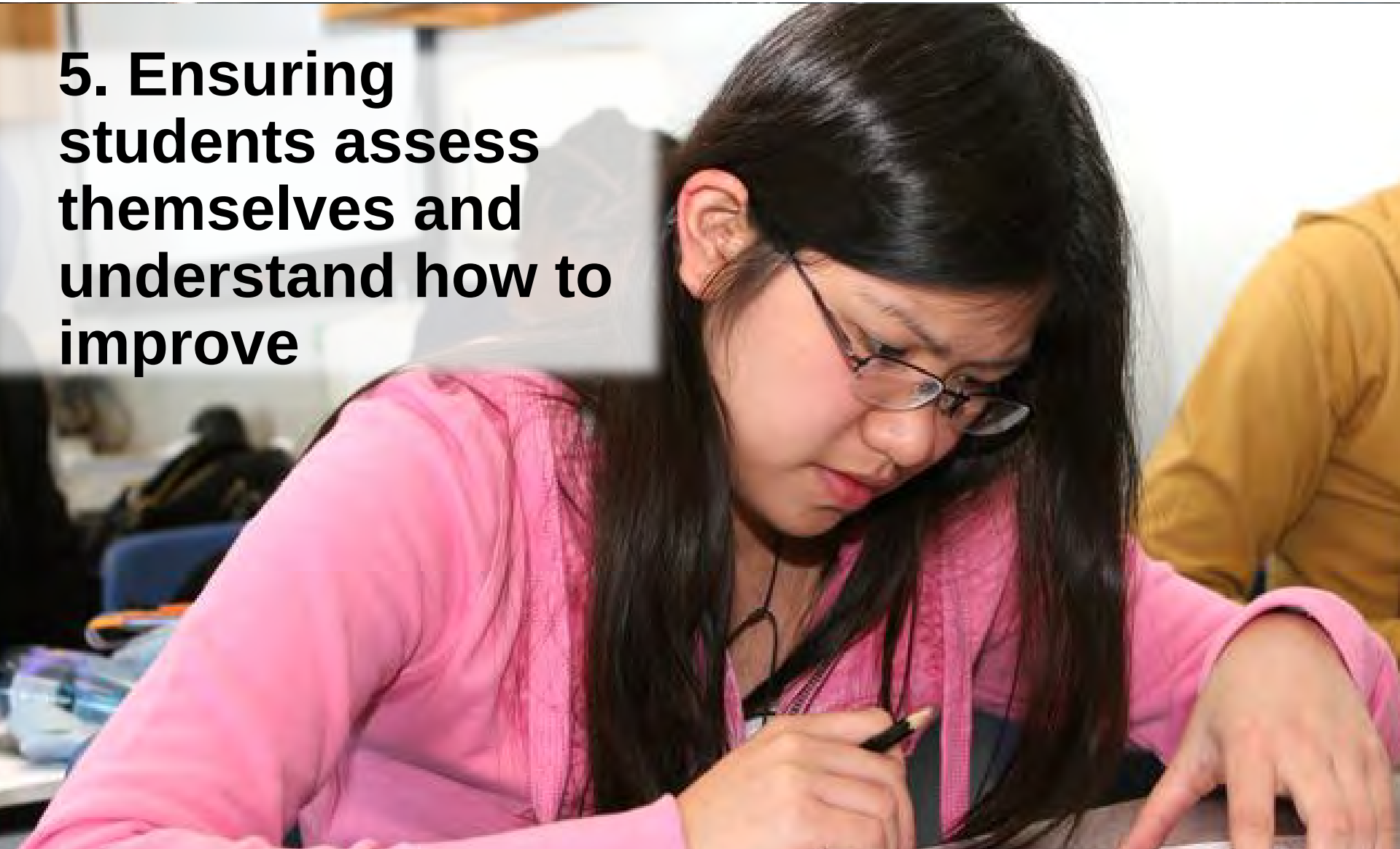
## Research

---

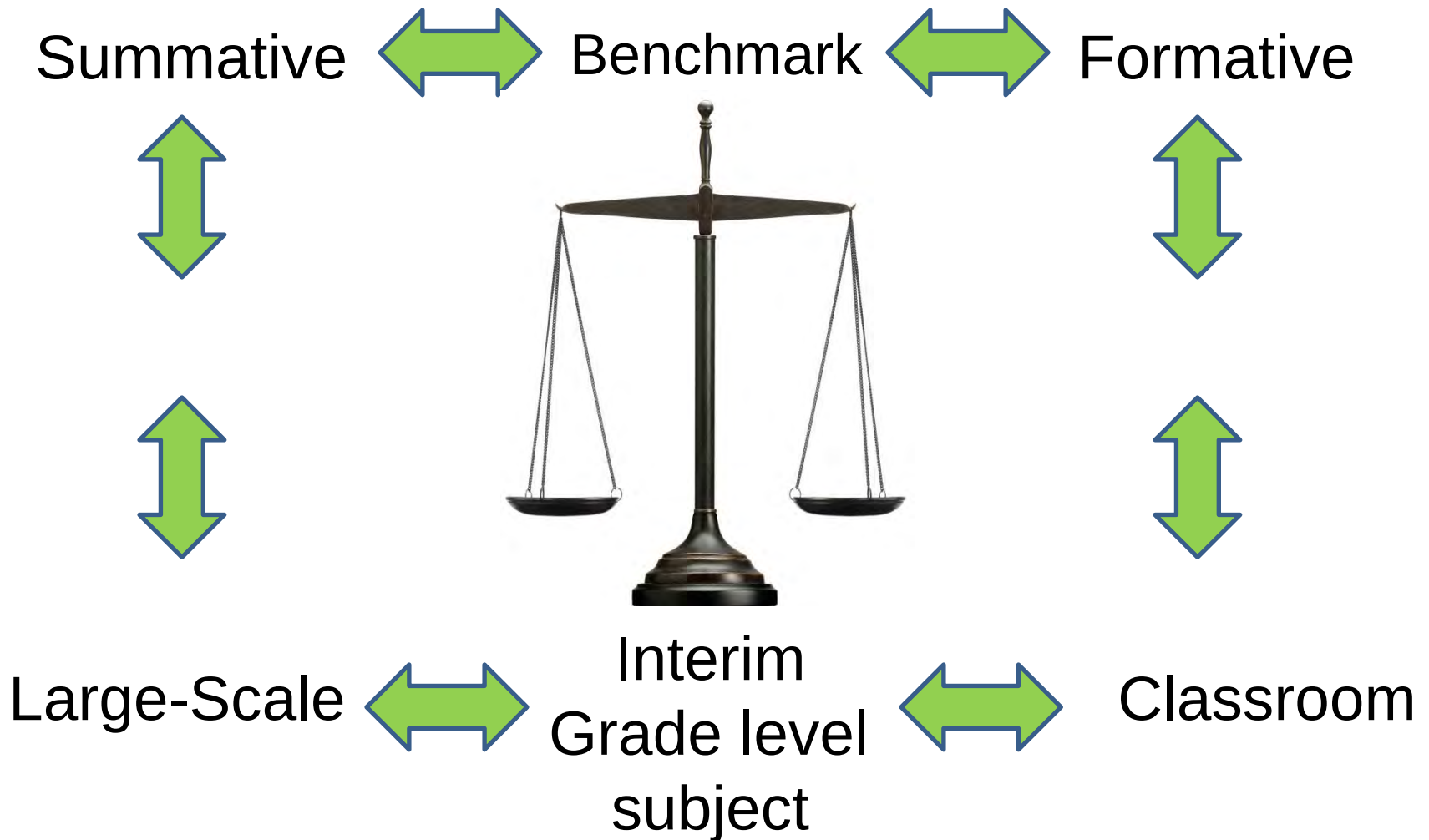
# The “Black Box” Findings

## Five Critical Factors

**5. Ensuring  
students assess  
themselves and  
understand how to  
improve**



# A balanced assessment system must serve **balanced purposes!**



# DIFFERENT USERS



**Different  
Questions**



**Different Answers**



# Balanced Assessment System: Users and Uses

|                                  | Classroom Level | Program Support Level | Institutional and Policy Level |
|----------------------------------|-----------------|-----------------------|--------------------------------|
| What decision is to be made?     |                 |                       |                                |
| By Whom?                         |                 |                       |                                |
| What information will help them? |                 |                       |                                |



# Balanced Assessment System: Users and Uses

|                                         | Classroom Level                                                                              | Program Support Level | Institutional and Policy Level |
|-----------------------------------------|----------------------------------------------------------------------------------------------|-----------------------|--------------------------------|
| <b>What decision is to be made?</b>     | What comes next in the learning?                                                             |                       |                                |
| <b>By Whom?</b>                         | Students, Teachers, Parents                                                                  |                       |                                |
| <b>What information will help them?</b> | Continuous evidence of each students' level of mastery of the steps leading to each standard |                       |                                |



# Balanced Assessment System: Users and Uses

|                                         | Classroom Level | Program Support Level                                                                                                                                                                    | Institutional and Policy Level |
|-----------------------------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>What decision is to be made?</b>     |                 | Which students are meeting which standards?                                                                                                                                              |                                |
| <b>By Whom?</b>                         |                 | Teacher teams, teacher leaders, principals, curriculum personnel                                                                                                                         |                                |
| <b>What information will help them?</b> |                 | <ul style="list-style-type: none"><li>•Periodic but infrequent evidence of each students mastery of each standard</li><li>•Comparable data permits aggregation across students</li></ul> |                                |

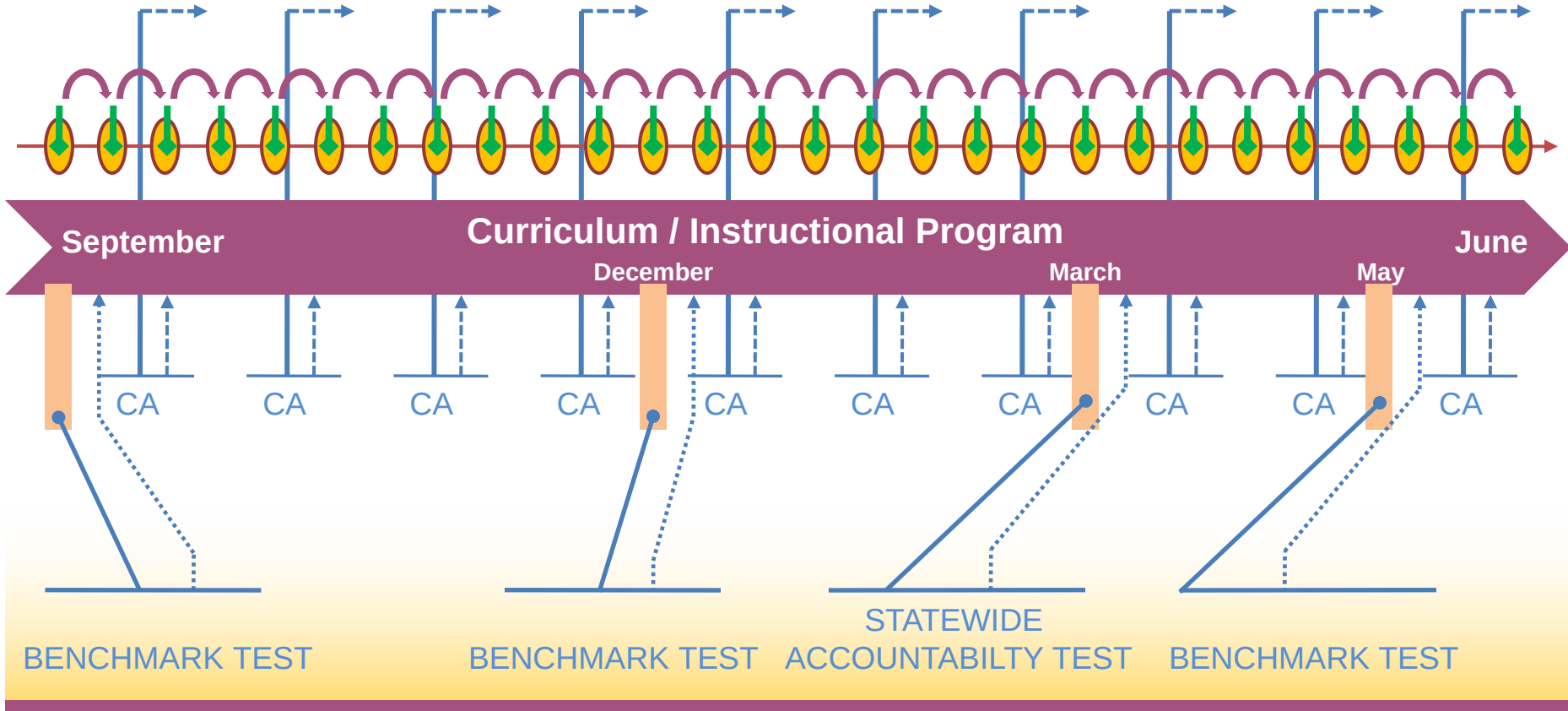
# Balanced Assessment System: Users and Uses

|                                  | Classroom Level | Program Support Level | Institutional and Policy Level                                                      |
|----------------------------------|-----------------|-----------------------|-------------------------------------------------------------------------------------|
| What decision is to be made?     |                 |                       | How many students are meeting required standards?                                   |
| By Whom?                         |                 |                       | Superintendents, school boards, legislators, and taxpayers                          |
| What information will help them? |                 |                       | Annual summaries of students' mastery of standards derived from accountability test |

# Balanced Assessment System: Users and Uses

|                                         | Classroom Level                                                                              | Program Support Level                                                                                                                                                                    | Institutional and Policy Level                                                      |
|-----------------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| <b>What decision is to be made?</b>     | What comes next in the learning?                                                             | Which students are meeting which standards?                                                                                                                                              | How many students are meeting required standards?                                   |
| <b>By Whom?</b>                         | Students, Teachers, Parents                                                                  | Teacher teams, teacher leaders, principals, curriculum personnel                                                                                                                         | Superintendents, school boards, legislators, and taxpayers                          |
| <b>What information will help them?</b> | Continuous evidence of each students' level of mastery of the steps leading to each standard | <ul style="list-style-type: none"><li>•Periodic but infrequent evidence of each students mastery of each standard</li><li>•Comparable data permits aggregation across students</li></ul> | Annual summaries of students' mastery of standards derived from accountability test |

# A Balanced Assessment System



## INSTRUCTIONAL ACTIVITIES

-  Instructional Activity
-  Formative Assessment
-  Feedback for Instruction
-  Feedback for Remediation
-  Feedback for Program Improvement
-  Outcome Assessment

# VARIOUS PURPOSES



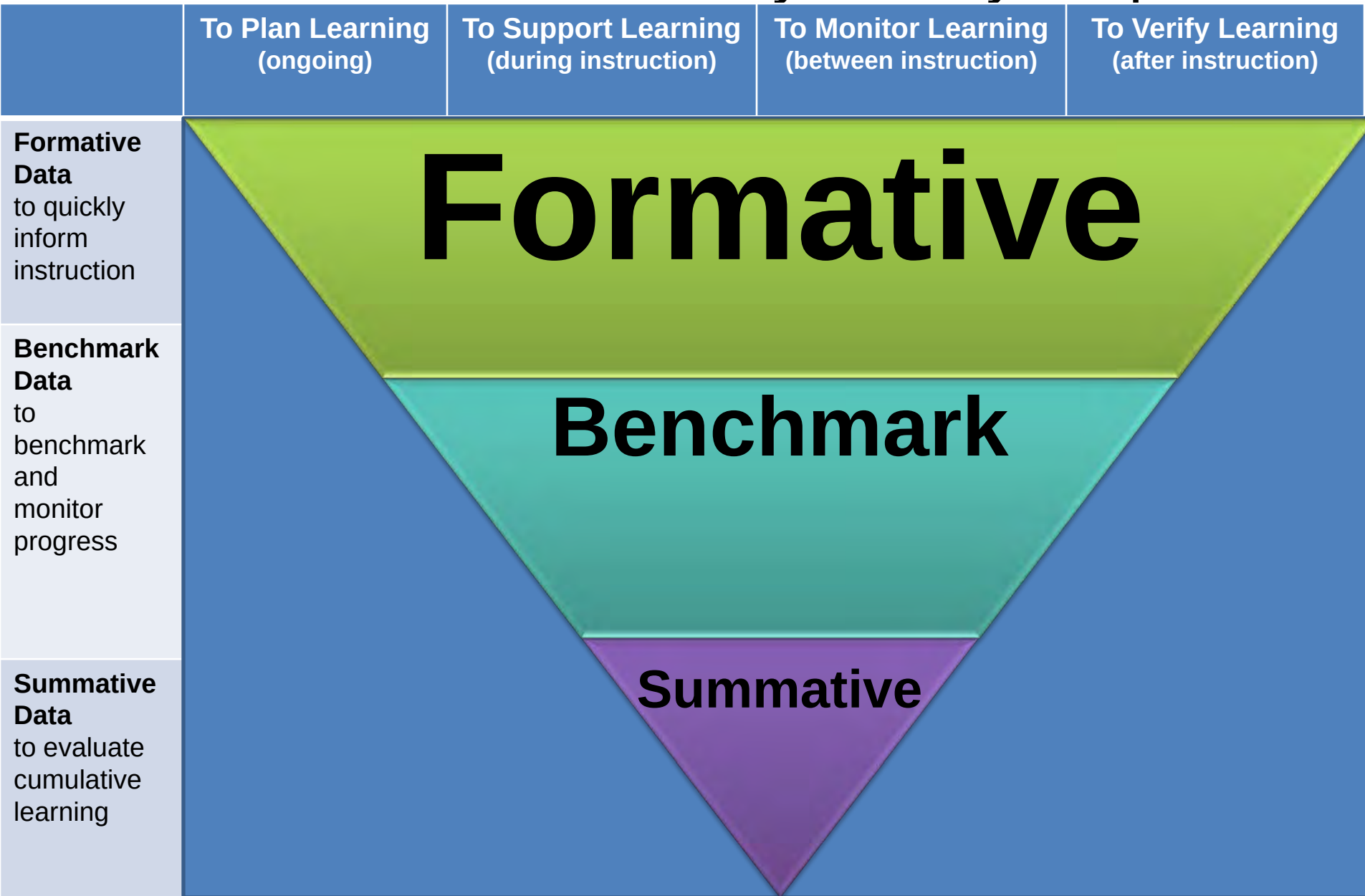
**Different  
Questions**



**Different  
Answers**



# Balanced Assessment System by Purpose



**Formative**

**Benchmark**

**Summative**

# Balanced Assessment System by Purpose

|                                                            | To Plan Learning<br>(ongoing) | To Support Learning<br>(during instruction) | To Monitor Learning<br>(between instruction) | To Verify Learning<br>(after instruction) |
|------------------------------------------------------------|-------------------------------|---------------------------------------------|----------------------------------------------|-------------------------------------------|
| <b>Formative Data</b><br>to quickly inform instruction     |                               |                                             |                                              |                                           |
| <b>Benchmark Data</b><br>to benchmark and monitor progress |                               |                                             |                                              |                                           |
| <b>Summative Data</b><br>to evaluate cumulative learning   |                               |                                             |                                              |                                           |

# Balanced Assessment System by Purpose

|                                                            | To Plan Learning<br>(ongoing)                                                                                                             | To Support Learning<br>(during instruction) | To Monitor Learning<br>(between instruction) | To Verify Learning<br>(after instruction) |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------------------------|
| <b>Formative Data</b><br>to quickly inform instruction     | <ul style="list-style-type: none"><li>•Student learning goals</li><li>•Student self-assessment</li></ul>                                  |                                             |                                              |                                           |
| <b>Benchmark Data</b><br>to benchmark and monitor progress | <ul style="list-style-type: none"><li>•Shows the teacher the instructional starting point for a chapter, unit, or year</li></ul>          |                                             |                                              |                                           |
| <b>Summative Data</b><br>to evaluate cumulative learning   | <ul style="list-style-type: none"><li>•Aids in planning future instruction and allows teachers to see patterns or 'big picture'</li></ul> |                                             |                                              |                                           |



# Balanced Assessment System by Purpose

|                                                            | To Plan Learning<br>(ongoing) | To Support Learning<br>(during instruction)                                                                                                                                       | To Monitor Learning<br>(between instruction) | To Verify Learning<br>(after instruction) |
|------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|
| <b>Formative Data</b><br>to quickly inform instruction     |                               | •Feedback that informs both student and teacher in order to make real-time adjustments to teaching and learning                                                                   |                                              |                                           |
| <b>Benchmark Data</b><br>to benchmark and monitor progress |                               | <ul style="list-style-type: none"> <li>•Shows what learning objectives have been mastered</li> <li>•Shows what needs to be addressed next instructionally for students</li> </ul> |                                              |                                           |
| <b>Summative Data</b><br>to evaluate cumulative learning   |                               | Informs classroom decisions such as grouping and alterations to curriculum maps                                                                                                   |                                              |                                           |

# Balanced Assessment System by Purpose

|                                                            | To Plan Learning<br>(ongoing) | To Support Learning<br>(during instruction) | To Monitor Learning<br>(between instruction)                                                                                                                                                                                                                                            | To Verify Learning<br>(after instruction) |
|------------------------------------------------------------|-------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| <b>Formative Data</b><br>to quickly inform instruction     |                               |                                             | •Feedback that allows teacher to see what progress has been made since last check-in                                                                                                                                                                                                    |                                           |
| <b>Benchmark Data</b><br>to benchmark and monitor progress |                               |                                             | <ul style="list-style-type: none"> <li>• Tracks student progress over time</li> <li>•Provides periodic and multiple data points throughout the year</li> <li>• Determine short term program improvements</li> <li>• Instructional change</li> <li>• Monitor student progress</li> </ul> |                                           |
| <b>Summative Data</b><br>to evaluate cumulative learning   |                               |                                             | <ul style="list-style-type: none"> <li>•Provides snapshot of what students know and can do</li> <li>•Determine program improvement</li> <li>•Determine instructional PD</li> </ul>                                                                                                      |                                           |

# Balanced Assessment System by Purpose

|                                                            | To Plan Learning<br>(ongoing) | To Support Learning<br>(during instruction) | To Monitor Learning<br>(between instruction) | To Verify Learning<br>(after instruction)                                                                           |
|------------------------------------------------------------|-------------------------------|---------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| <b>Formative Data</b><br>to quickly inform instruction     |                               |                                             |                                              | •Feedback that confirms what the student knows and can do                                                           |
| <b>Benchmark Data</b><br>to benchmark and monitor progress |                               |                                             |                                              | •Establish a benchmark grade or score<br>•Make decisions about instruction/curriculum<br>•Make program improvements |
| <b>Summative Data</b><br>to evaluate cumulative learning   |                               |                                             |                                              | Standardized data used to make decisions, typically on an annual basis                                              |

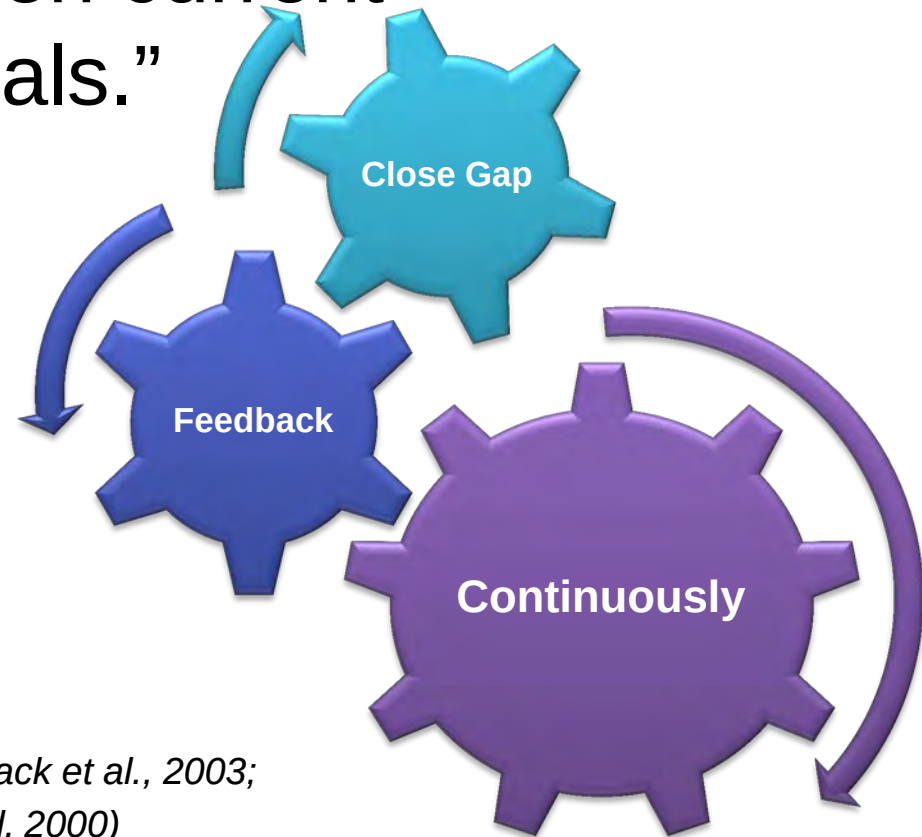
# Balanced Assessment System by Purpose

|                                                            | To Plan Learning<br>(ongoing)                                                                                                              | To Support Learning<br>(during instruction)                                                                                                                                       | To Monitor Learning<br>(between instruction)                                                                                                                                                                                                                                            | To Verify Learning<br>(after instruction)                                                                                                                                         |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Formative Data</b><br>to quickly inform instruction     | <ul style="list-style-type: none"> <li>•Student learning goals</li> <li>•Student self-assessment</li> </ul>                                | <ul style="list-style-type: none"> <li>•Feedback that informs both student and teacher in order to make real-time adjustments to teaching and learning</li> </ul>                 | <ul style="list-style-type: none"> <li>•Feedback that allows teacher to see what progress has been made since last check-in</li> </ul>                                                                                                                                                  | <ul style="list-style-type: none"> <li>•Feedback that confirms what the student knows and can do</li> </ul>                                                                       |
| <b>Benchmark Data</b><br>to benchmark and monitor progress | <ul style="list-style-type: none"> <li>•Shows the teacher the instructional starting point for a chapter, unit, or year</li> </ul>         | <ul style="list-style-type: none"> <li>•Shows what learning objectives have been mastered</li> <li>•Shows what needs to be addressed next instructionally for students</li> </ul> | <ul style="list-style-type: none"> <li>• Tracks student progress over time</li> <li>•Provides periodic and multiple data points throughout the year</li> <li>• Determine short term program improvements</li> <li>• Instructional change</li> <li>• Monitor student progress</li> </ul> | <ul style="list-style-type: none"> <li>•Establish a benchmark grade or score</li> <li>•Make decisions about instruction/curriculum</li> <li>•Make program improvements</li> </ul> |
| <b>Summative Data</b><br>to evaluate cumulative learning   | <ul style="list-style-type: none"> <li>•Aids in planning future instruction and allows teacher to see patterns or 'big picture'</li> </ul> | <ul style="list-style-type: none"> <li>•Informs classroom decisions such as grouping and alterations to curriculum maps</li> </ul>                                                | <ul style="list-style-type: none"> <li>•Provides snapshot of what students know and can do</li> <li>•Determine program improvement</li> <li>•Determine instructional PD</li> </ul>                                                                                                      | <ul style="list-style-type: none"> <li>•Standardized data used to make decisions, typically on an annual basis</li> </ul>                                                         |

# PARCC's Definition of Formative Assessments

- Continuous assessment **conducted** by the teacher
- A continuum
  - Informal  Formal
  - Unplanned  Planned
- Includes
  - Unexpected opportunities
  - Ready-to-use tools

“Assessment that takes place **continuously** during the course of teaching and learning to provide teachers and students with feedback to **close the gap** between current learning and desired goals.”



*(Assessment Reform Group, 2002; Bell & Cowie, 2001; Black et al., 2003; Black & Wiliam, 1998; OECD, 2005; Sadler, 1989; Shepard, 2000)*

# Student Involvement in the Balanced Assessment System

- Self and Peer assessment
- Increases student engagement and motivation
- Clear, descriptive, criterion-based feedback to students





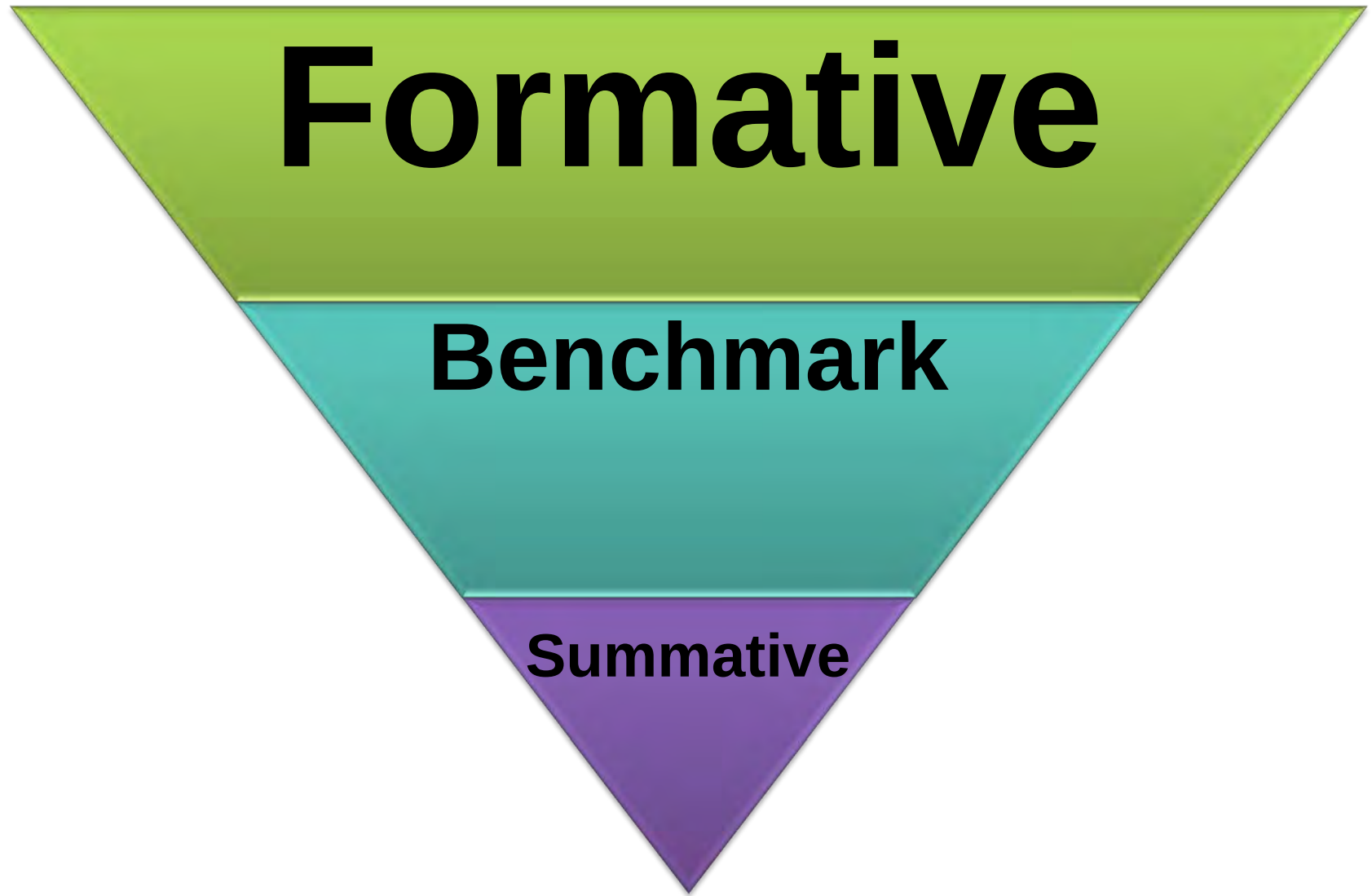
# Quality Feedback Should...

Provide strategies  
for improvement

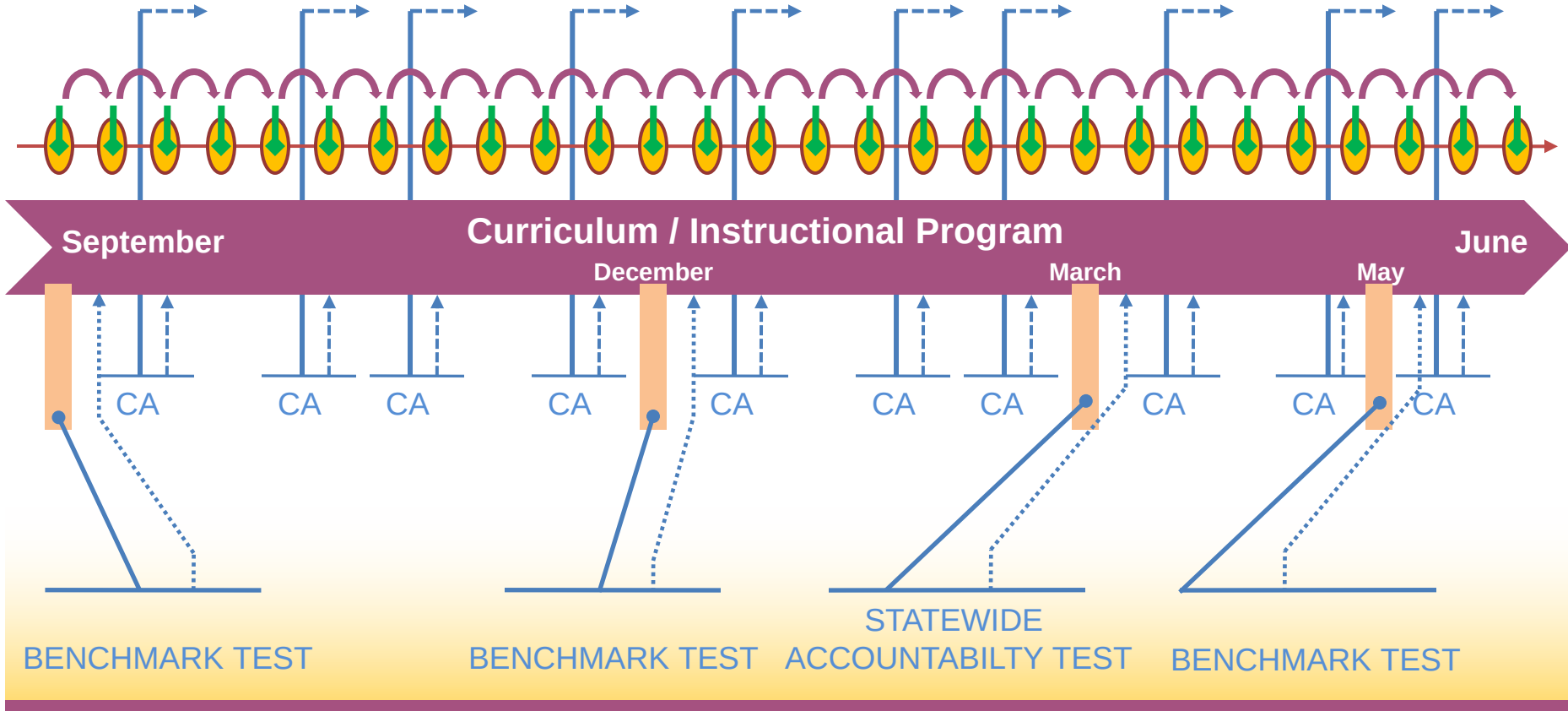




# Balanced Assessment System



# A Balanced Assessment System



## Common Assessments

- Used to determine mastery of specific skills
- Constructed by internal sources
- Collectively covers all of a school year curriculum
- Used to inform instruction
- Subgroup results provide programmatic data that may require further investigation

## Benchmark/Interim Summative Tests

- Used as an early warning of performance on later high-stakes test
- Constructed by external sources
- Can cover some or all of school year curriculum
- Provide broad domain or sub-domain coverage (not diagnostic)
- Subtest and subgroup results provide programmatic data that may require further investigation

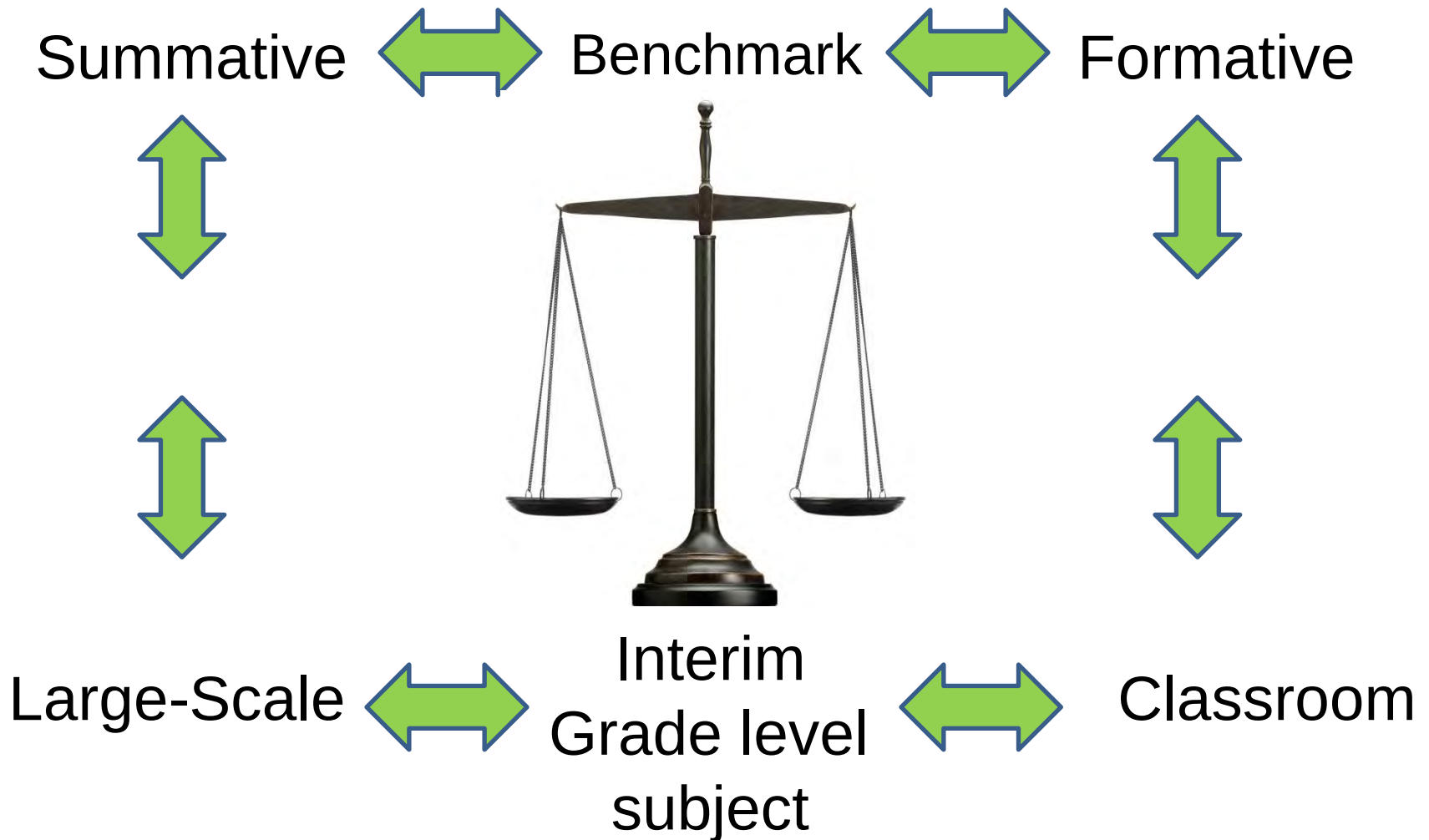
## Statewide High-Stakes Accountability Tests

- Provide broad domain or sub-domain coverage (not diagnostic)
- Constructed by external sources
- Subtest and subgroup results raise programmatic questions that require further investigation

## INSTRUCTIONAL ACTIVITIES

- Instructional Activity
- Formative Assessment
- Feedback for Instruction
- Feedback for Remediation
- Feedback for Program Improvement
- Outcome Assessment

# Balanced Assessment System



# Curriculum & Assessment

Build standards aligned units of study using C-maps in MasteryConnect.

[Trackers](#) [Curriculum Maps](#) [Custom Standards](#)

**Math: 1st Grade** [Expand All](#) [Collapse All](#) 15 

|                                                                                     |                                                       |                                                                                                                                                                                                                                                                                                                                                             |
|-------------------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | <b>Unit 1: Counting and Number Sense Routines</b>     |  0  0           |
|    | <b>Unit 2: Addition and Subtraction within 10</b>     |  0  0           |
|    | <b>Unit 3: Addition and Subtraction within 20</b>     |  0  0           |
|    | <b>Unit 4: 2-Digit Place Value</b>                    |  0  0           |
|   | <b>Unit Five: Addition and Subtraction within 100</b> |  0  0   |
|  | <b>Unit Six: Time, Measurement, and Data</b>          |  0  0   |
|  | <b>Unit Seven: Geometry</b>                           |  0  0   |

# Curriculum & Assessment

Align content & assessments to standards using C-maps in MasteryConnect.

Math: 1st Grade

Expand All Collapse All 15

### Unit 1: Counting and Number Sense Routines

1.NBT.A.1 Count to 120, starting at any number less than 120. In thi...

Unit...utines Span...ssment Unit...vised)

1.NBT.B.2 Understand that the two digits of a two-digit number repr...

Unit...utines Span...ssment Unit...vised)

1.MD.C.4 Organize, represent, and interpret data with up to three c...

Unit...Data Unit...utines Span...ssment

#### Unit 1 Counting and Number Sense Routines

|                 |                          |                          |
|-----------------|--------------------------|--------------------------|
| TOTAL SCORE: 11 | 1.NBT.A.1: 8 NI: 7 NM: 6 | 1.NBT.B.2: 2 NI: 2 NM: 1 |
|                 | 1.MD.C.4: 1 NI: 1 NM: 1  |                          |

# Curriculum & Assessment

Pushing curriculum maps out to teachers across the district gives them access to assessments and standards in their Mastery Tracker.

## Share Curriculum Map

### SHARE WITH TEACHERS IN:

☒ All Schools

- ☐ HUNT CLUB ELEM
- ☐ BEDNARCIK JUNIOR HIGH SCHOOL
- ☐ LAKEWOOD CREEK ELEMENTARY
- ☐ LONG BEACH ELEM SCHOOL
- ☐ THE WHEATLANDS ELEMENTARY SCHOOL
- ☐ HOMESTEAD ELEMENTARY SCHOOL
- ☐ BOULDER HILL ELEM SCHOOL
- ☐ FOX CHASE ELEMENTARY SCHOOL
- ☐ PRAIRIE POINT ELEM SCHOOL
- ☐ SOUTHBURY ELEM SCHOOL
- ☐ TRAUGHBER JR HIGH SCHOOL
- ☐ OSWEGO EAST HIGH SCHOOL
- ☐ OSWEGO HIGH SCHOOL
- ☐ THOMPSON JR HIGH SCHOOL
- ☐ GRANDE PARK ELEM SCH
- ☐ Oswego District Office
- ☐ BROKAW EARLY LEARNING CENTER
- ☐ CHURCHILL ELEM SCHOOL
- ☐ EAST VIEW ELEM SCHOOL
- ☐ Murphy Junior High School
- ☐ OLD POST ELEMENTARY SCHOOL
- ☐ PLANK JUNIOR HIGH
- ☐ WOLFS CROSSING ELEM SCHOOL
- ☐ Hunt Club Elementary

### SHARE WITH GRADE LEVELS:

- ☒ 1ST GRADE
- ☐ 2ND GRADE
- ☐ 3RD GRADE
- ☐ 4TH GRADE
- ☐ 5TH GRADE
- ☐ 6TH GRADE
- ☐ 7TH GRADE
- ☐ 8TH GRADE
- ☐ 9TH GRADE
- ☐ 10TH GRADE
- ☐ 11TH GRADE
- ☐ 12TH GRADE
- ☐ KINDERGARTEN

### SHARE WITH INDIVIDUAL TEACHERS:

 Dr. Lisa Smith  
Oswego District Office

 Mrs. Amber Denbo  
Oswego District Office

 Mrs. Jodi Ance  
Oswego District Office



# Tracking Mastery of Standards

Teachers track student mastery of standards in the Mastery Tracker using district-created assessments and their own formative checks for understanding, helping teachers target interventions for specific students.

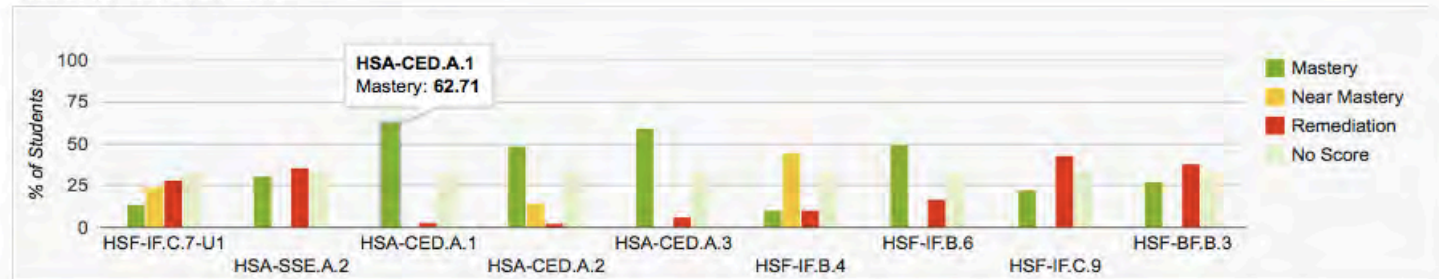
| Students           | + Add | 2            | 2            | 3          | 2            | 2            | 3            | 3        | 2            | 2          |
|--------------------|-------|--------------|--------------|------------|--------------|--------------|--------------|----------|--------------|------------|
| SORT: Last, First  | A - Z | 6.RP.A.1     | 6.NS.A.1     | 6.NS.B.2   | 6.NS.B.3     | 6.NS.B.4     | 6.NS.C.5     | 6.NS.C.6 | 6.NS.C.7     | 6.NS.C.8   |
| Cassidy, Isaac     | 80%   | REMEDATION   | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Collins, Alexandra | 81%   | NEAR MASTERY | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Conroy, Christian  | 78%   | NEAR MASTERY | MASTERY      | MASTERY    | NEAR MASTERY | MASTERY      | MASTERY      | MASTERY  | MASTERY      | MASTERY    |
| Dale, Hector       | 80%   | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| DiGuardi, Monica   | 88%   | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Gallway, Emme      | 88%   | MASTERY      | NEAR MASTERY | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Mason, Gabby       | 84%   | NEAR MASTERY | NEAR MASTERY | MASTERY    | MASTERY      | MASTERY      | REMEDATION   | MASTERY  | MASTERY      | MASTERY    |
| Mattone, Joel      | 48%   | MASTERY      | REMEDATION   | REMEDATION | NEAR MASTERY | REMEDATION   | NEAR MASTERY | MASTERY  | NEAR MASTERY | REMEDATION |
| Ramos, Mae         | 88%   | MASTERY      | REMEDATION   | MASTERY    | MASTERY      | MASTERY      | REMEDATION   | MASTERY  | MASTERY      | MASTERY    |
| Rodriguez, Andy    | 84%   | REMEDATION   | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Rollins, Lynette   | 92%   | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | REMEDATION   | MASTERY  | MASTERY      | MASTERY    |
| Rowe, Linda        | 84%   | NEAR MASTERY | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Schmitz, Andy      | 92%   | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Stomey, Christian  | 84%   | NEAR MASTERY | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Yerena, Kristen    | 92%   | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | NEAR MASTERY | MASTERY  | MASTERY      | MASTERY    |
| Zavala, Jesse      | 84%   | MASTERY      | MASTERY      | MASTERY    | MASTERY      | NEAR MASTERY | REMEDATION   | MASTERY  | NEAR MASTERY | MASTERY    |
| Zepeda, Juan       | 88%   | MASTERY      | MASTERY      | MASTERY    | MASTERY      | MASTERY      | REMEDATION   | MASTERY  | MASTERY      | MASTERY    |

# Tracking Mastery of Standards

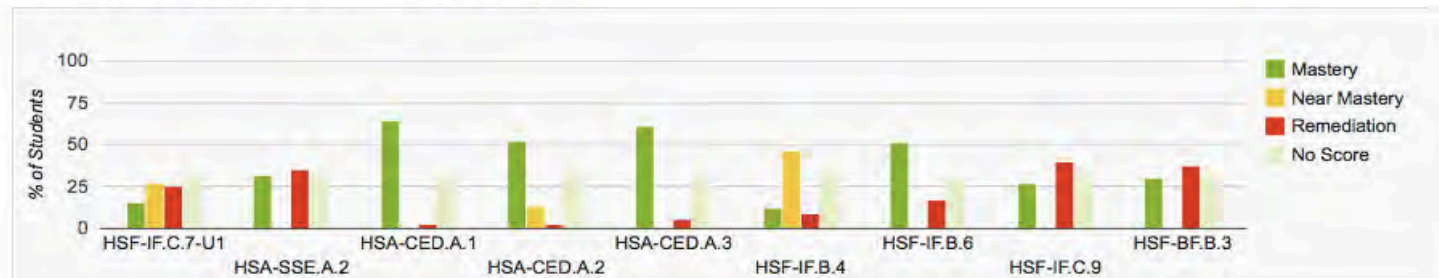
## Unit 1 Assessment - Algebra 2

VIEW: **MASTERY** SCHOOL: **ALL** DEMOGRAPHIC: **(NONE)** SCHOOL YEAR: **2014-2015** ☐ INCLUDE ARCHIVED STUDENTS

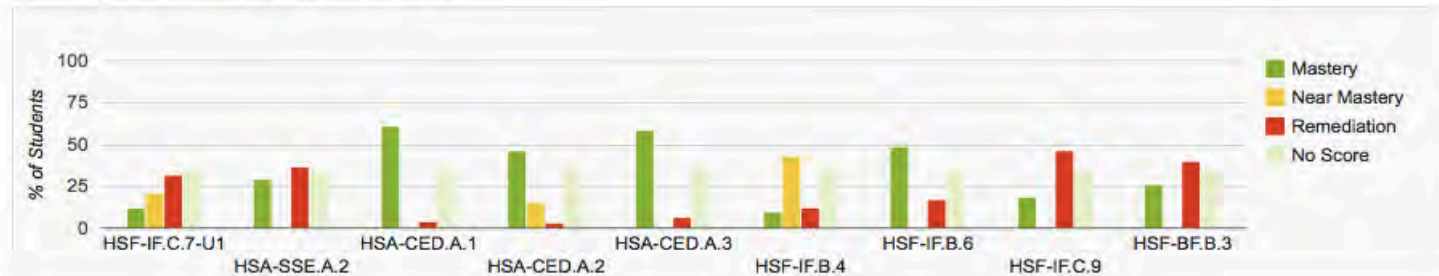
### Mastery for CUSD 308



### Mastery for OSWEGO EAST HIGH SCHOOL



### Mastery for OSWEGO HIGH SCHOOL



Administration views standard-level mastery data for any formative or benchmark assessment given in the district.



# Tracking Mastery of Standards

Item analysis for any assessment helps teachers target needs at class-level while administrators focus on school and district-level needs.

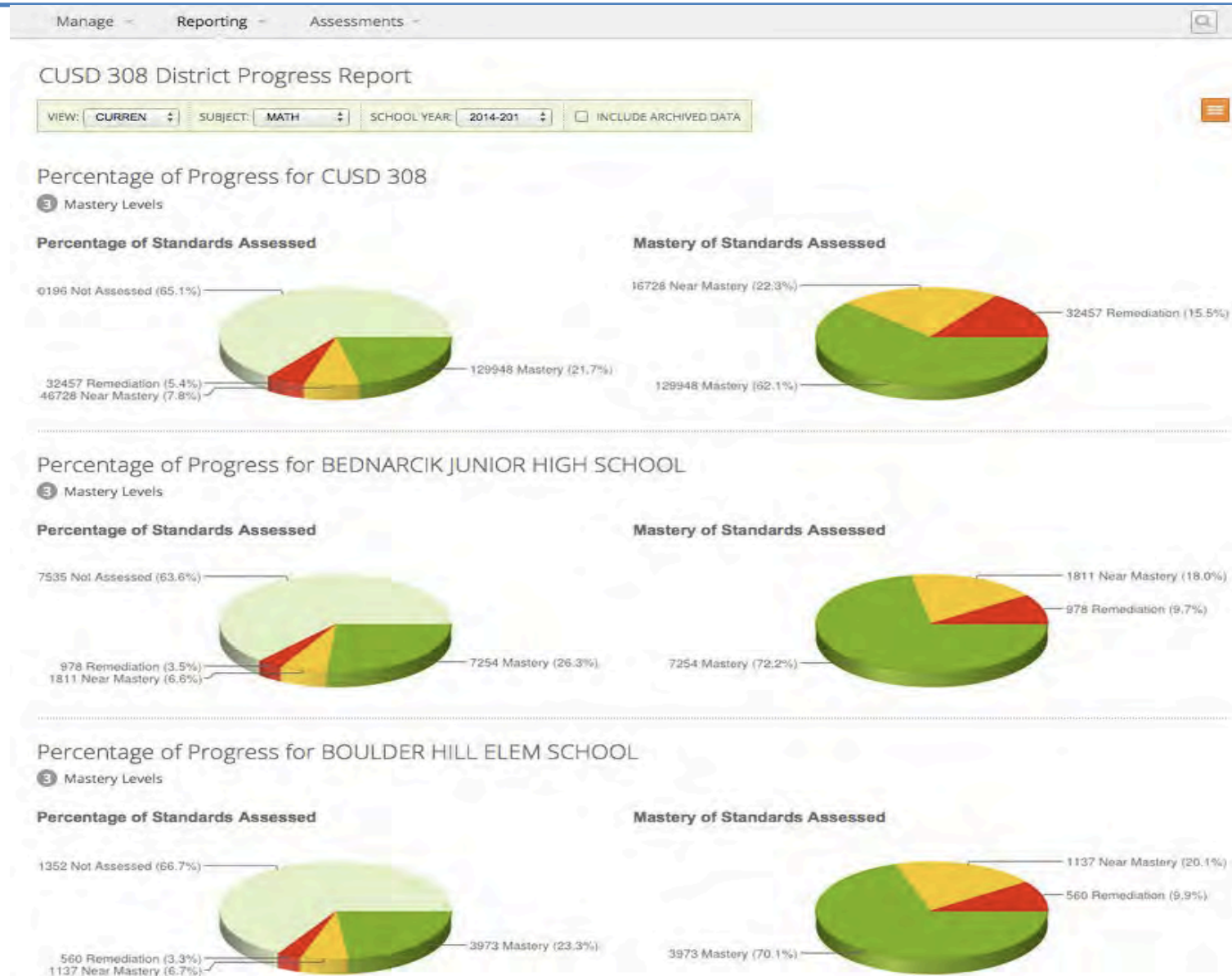
## Item Analysis for CUSD 308

VIEW **ITEM ANAL** SCHOOL **ALL** SCHOOL YEAR: **2014-2015** ☐ INCLUDE ARCHIVED STUDENTS



# Tracking Mastery of Standards

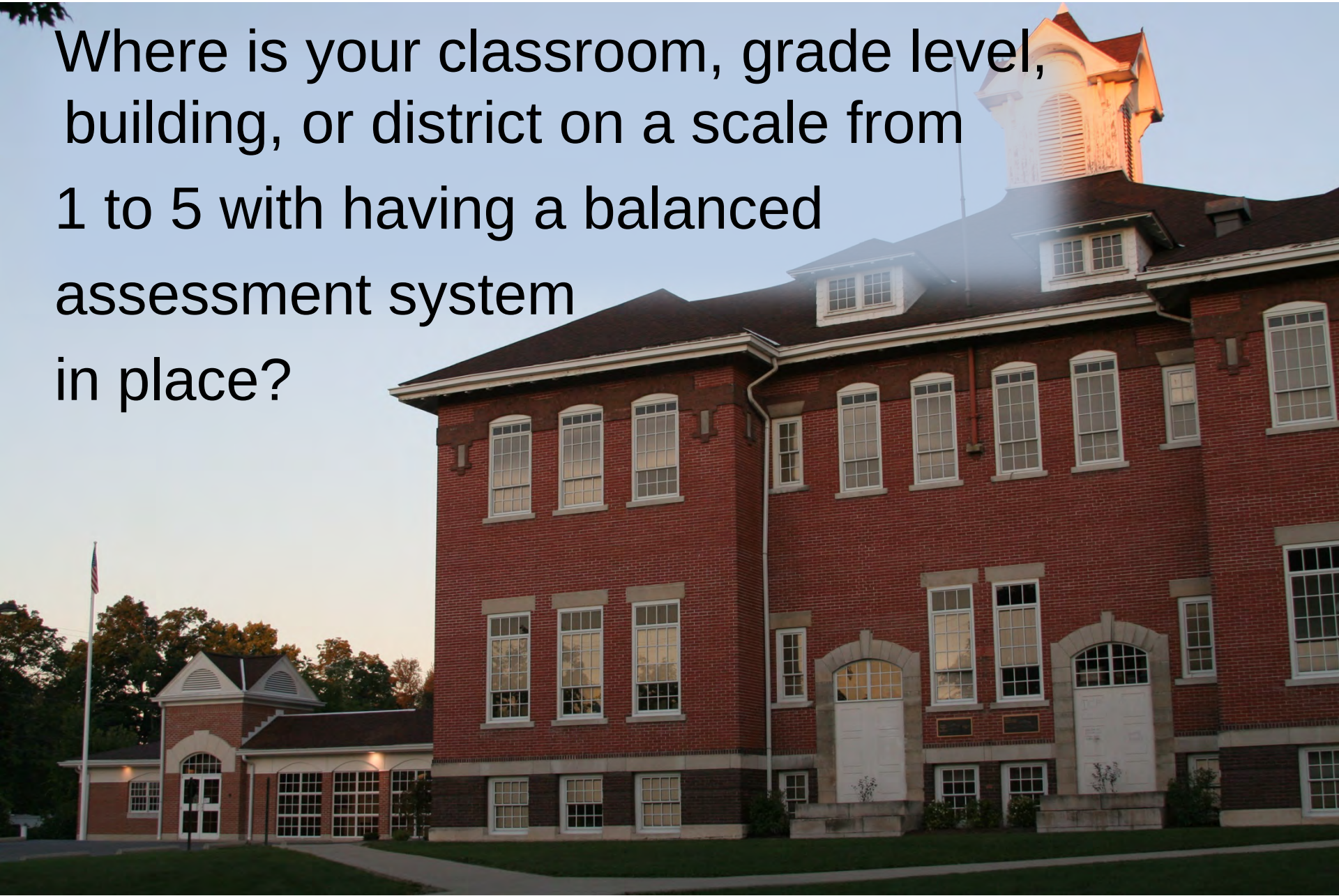
Administrators see picture of student mastery of standards at the district, building, grade, and teacher level.





# Our District Assessment System

Where is your classroom, grade level, building, or district on a scale from 1 to 5 with having a balanced assessment system in place?





Thank you for your time.



**Dr. Brenda M. Dixon**

ISBE Content Specialist: Data and Assessment  
[drbmdixon@gmail.com](mailto:drbmdixon@gmail.com)

---

**From:** Brenda Dixon <bdixon@sd308.org>  
**Sent:** Monday, February 02, 2015 3:41 PM  
**To:** James Seaman  
**Cc:** Katherine DuBose  
**Subject:** Re: NCLB Conference

Great. What time works for you?

On Feb 2, 2015 2:08 PM, "James Seaman" <[james@masteryconnect.com](mailto:james@masteryconnect.com)> wrote:  
Dr. Dixon,

I've attached a version of your Power Point that includes 7 new slides (#34-40). This covers curriculum maps (which includes district assessments), sharing these maps out to teachers so they can access district-wide materials, the way teachers can track mastery of standards at the classroom level, and the way data is reported at the administrator level.

If you have a few minutes today or tomorrow, let's get on a quick call and we can go through anything you want to change, add, need more info on, etc.

My cell number is 504-296-8963.

Thanks,

James

---

**James Seaman**  
business development manager | MasteryConnect  
[james@masteryconnect.com](mailto:james@masteryconnect.com) | 504.296.8963

Join us for MasteryCon 2014 <https://www.masteryconnect.com/masterycon>

Check out a quick video about MasteryConnect - <http://mstr.it/WRWANw>

On 2/2/15 8:30 AM, Brenda Dixon wrote:

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On 1/30/15 2:36 PM, Brenda Dixon wrote:

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I am presenting at 1:30 in the Mississippi room (see page 63 for details)

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration Center | 4175 Route 71 | Oswego, IL 60543  
630-636-3086 office  
630-299-6035 cell  
True leaders lift up and build those around them!  
"If you treat an individual as he is, he will stay as he is, but if you treat him as if he were what he ought to be and could be, he will become what he ought to be and could be" by Goethe.

On Tue, Jan 27, 2015 at 3:30 PM, Katherine DuBose

<[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com)> wrote:

Great. I will give you a call tomorrow and if I miss you, you can reach me at [773.354.1867](tel:773.354.1867) if you would like to connect before then. I am happy to provide slides or content... Whatever you need.

Katherine

[773.354.1867](tel:773.354.1867)

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**Katherine DuBose**

business development director | MasteryConnect

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On Mon, Jan 26, 2015 at 9:44 AM, Katherine DuBose

<[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com)> wrote:

Hi Brenda,

I hope you had a great weekend. James has mentioned a few weeks back that you were submitting a proposal to present at the Chicago NCLB Conference. Was it accepted?

I plan on attending, let me know if I can support you in any way. I would be happy to do so and either way connect with you at the conference next week.

Best,

Katherine

---

**Katherine DuBose**

business development director | MasteryConnect

[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com) | [773-354-1867](tel:773-354-1867)



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**From:** Brenda Dixon <bdixon@sd308.org>  
**Sent:** Monday, February 02, 2015 3:42 PM  
**To:** James Seaman  
**Cc:** Katherine DuBose  
**Subject:** Re: NCLB Conference

I have a meeting tomorrow from 10-12.

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Best,

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I'm sorry, apparently I can't even read my own calendar. I said 12:15 in my last email but that actually doesn't work for me. I can do 1:00 CST. The log-in info is here and I included it in a calendar invite as well. I'm also free 3:30 or later, so if 1:00 doesn't work just let me know. Thanks!

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**From:** Brenda Dixon <bdixon@sd308.org>  
**Sent:** Monday, February 02, 2015 4:09 PM  
**To:** Judith Minor  
**Subject:** Re: NCLB Presentation - Dr. Wendt's Slides  
**Attachments:** NCLB Presentation - Chicago - February 2015.pptx

see attached

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Please make the addition DW is requesting on the BAR GRAPH slide and forward the entire ppt back to Ursula,  
DW and me. Need it completed TODAY, Monday.

Thanks.

Dr. Judy Minor  
Assistant Superintendent for Teaching and Learning  
School District 308  
(630) 636-3672  
[jminor@sd308.org](mailto:jminor@sd308.org)

----- Forwarded message -----

From: **Matthew Wendt** <[mwendt@sd308.org](mailto:mwendt@sd308.org)>  
Date: Sun, Feb 1, 2015 at 1:54 PM  
Subject: NCLB Presentation - Dr. Wendt's Slides  
To: Paul O'Malley <[pomalley@sd308.org](mailto:pomalley@sd308.org)>, John Sparlin <[jsparlin@sd308.org](mailto:jsparlin@sd308.org)>, Judith Minor  
<[jminor@sd308.org](mailto:jminor@sd308.org)>  
Cc: Ursula Coan <[ucoan@sd308.org](mailto:ucoan@sd308.org)>, Maria Benak <[mrishch@sd308.org](mailto:mrishch@sd308.org)>

All:

I have attached my slides for the NCLB Conference and the information shared should (1) take about 15 minutes; (2) provide a nice overview of the school district and the past three years as it relates to our topic; (3) set the stage for you to present your information and (4) allow for a few questions at the end.

My 15 minutes..... plus three 7 min. presentations of information = 36 min. with 9 min. for Q & A. The time will fly by.....

Please review my slides and suggest any changes.....

Dr. Minor: I would ask that Dr. Dixon add an additional bar showing our current enrollment on the appropriate slide. Thanks!

Maria/Ursula - please review and add slides from the SLT.....

Ursula - I want to take with me 75 copies of our Pathway 2020 in color. Thanks!

Who is bringing laptop and projector and etc.... ???

Review on Monday; talk on Tuesday if needed; rehearse 90 min. before presentation on Wednesday..... and have fun!

MW

***Dr. Matthew A. Wendt***  
***Superintendent of Schools***  
***Community Unit School District 308***  
***4175 Route 71***  
***Oswego, IL. 60543***  
***[superintendent@sd308.org](mailto:superintendent@sd308.org)***

# **DISTRICT-WIDE STRATEGIES FOR TURNAROUND CHANGE**

**ANNUAL ESEA/NCLB STATEWIDE CONFERENCE**

**Wednesday, February 4, 2015**

**11:00am – 11:45 am**



# Presented By School District 308

*(All of Oswego; Portions of Aurora, Joliet, Montgomery, Plainfield, Yorkville)*

## Superintendent's Leadership Team (SLT)

Dr. Matthew Wendt, Superintendent

Dr. Paul O'Malley, Associate Superintendent

Dr. Judy Minor, Assistant Superintendent

Dr. John Sparlin, Assistant Superintendent





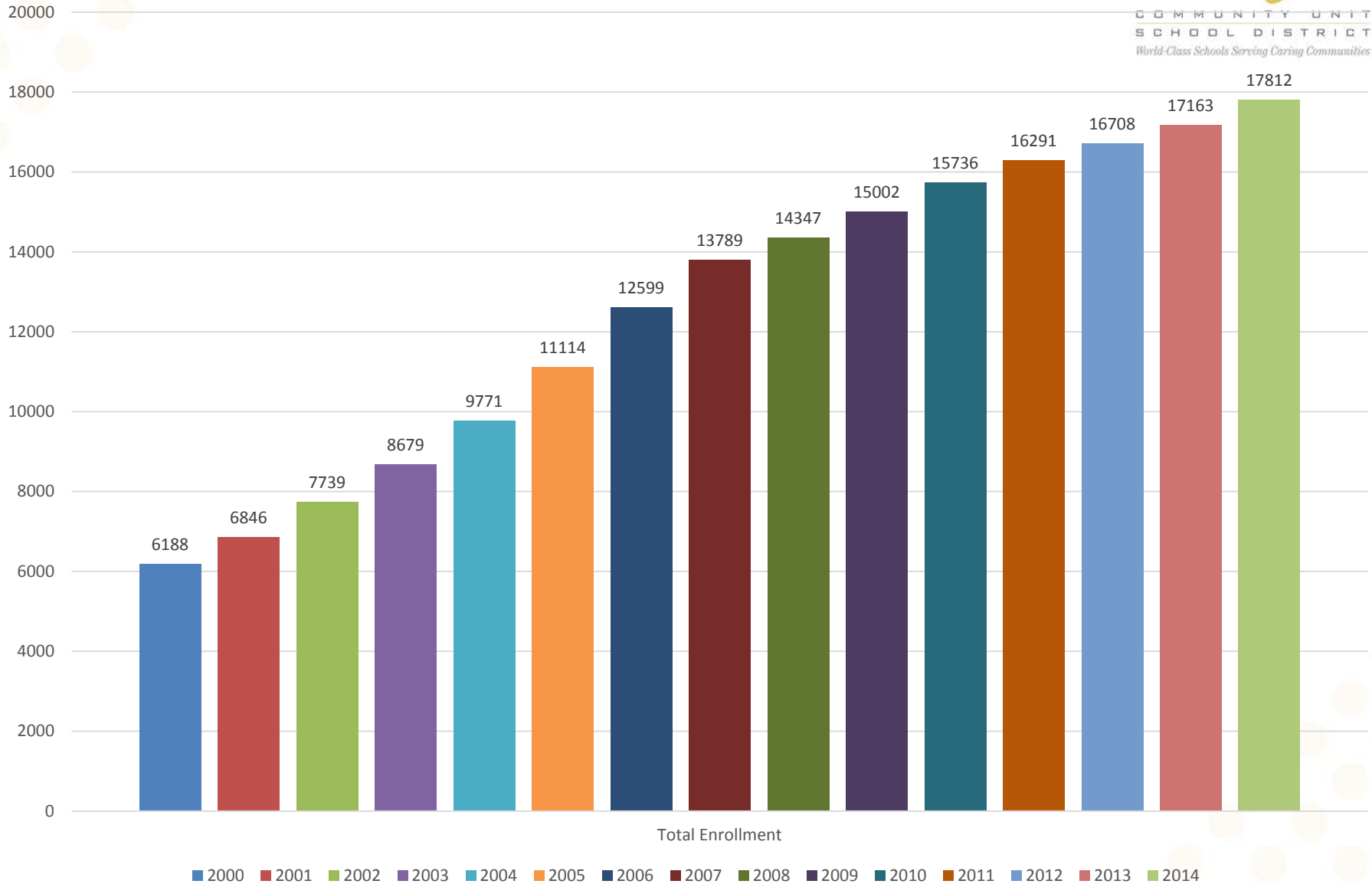
# Objectives

- Present an overview of the 3-year process used to move a PreK-12 educational system from a 1980's model to best practice
- Communicate the essential role of governance in supporting relevant change
- Present key priorities recommended by the SLT and approved by the BOE and how those priorities influenced all efforts
- Provide key examples of real school district reform and outcomes

| 2013-14 | School District         | Enrollment | City            |
|---------|-------------------------|------------|-----------------|
| 1       | City of Chicago SD 299  | 400,994    | Chicago         |
| 2       | SD U-46                 | 40,537     | Elgin           |
| 3       | Rockford SD 205         | 29,160     | Rockford        |
| 4       | Indian Prairie CUSD 204 | 28,706     | Aurora          |
| 5       | Plainfield SD 202       | 28,560     | Plainfield      |
| 6       | CUSD 300                | 20,888     | Carpentersville |
| 7       | Valley View CUSD 365U   | 17,704     | Romeoville      |
| 8       | Oswego CUSD 308         | 17,605     | Oswego          |
| 9       | Naperville CUSD 203     | 17,271     | Naperville      |
| 10      | Waukegan CUSD 60        | 16,899     | Waukegan        |

# School District 308 Historical Total Enrollment

Total Number of Students Based on ISBE Report Card



# 2012-13

- New Board of Education (*4 recently elected*)
- \$200M Budget/\$7.5M = Red
- Rapidly Growing... even through recession
- “Administrator Flight”
- High Taxes
- \$700M Construction Debt



# 2012-13

- Lack of Long Range Planning
    - No Strategic Plan
    - No Technology Plan
    - No Staffing Plan
    - No Professional Development Plan
    - No Curriculum Review Cycle/Plan
    - No Crisis Plan
    - No Maintenance Plan
    - No Transportation Plan
    - No Facility Plan
- 

# 2012-13

- Disconnect with Unions/Associations
- Parent Groups & Perceived Power
- Lack of Trust in District Administration
- No Vision; No Goals; Lack of Direction
- Outer Layer = Good School District
- Inner Layers = Leaving Students Behind

# ***Phase I: PLC***

- Prioritize
  - Board of Education
  - Principals
- Listen
  - Stakeholders
  - Legislators
- Care
  - Student Achievement
  - Staff, Parents & Citizens

# ***Phase II: HELP***

- Hire Excellent Leaders and Personnel
  - Year 1:
    - District Leadership Team
      - Department of Teaching & Learning
    - Principals
  - Year 2:
    - Assistant Principals; Faculty; Support Staff
    - Salaries
    - Minority Recruitment
  - Year 3:
    - Retention
    - Multi-Year Contracts



# ***Phase III: SP - 2020***



- **Strategic Plan - 2020**
  - Board Approved
  - Honest & Reasonable Expectations
  - Relentless Pursuit
  - Board-Approved Priorities
  - Priority #1: Academic Achievement

# ***Current Priorities***



- Strategic Plan
- A/T Task Force & Recommendations to the BOE
- Long-term Facilities Plan
- Evaluation of Kindergarten Program
- District-wide Professional Learning Community (PLC)
- Multi-Year Technology/Technology Infrastructure Plan
- Operating Cash Surplus - \$300,000
- Increase Average Daily Attendance
- Increase ACT Composite Score by .4
- Increase by 10% A.P. Exam Score to a 3

# ***Current Priorities***



- Energy Efficiency & Maintenance Audit
- Elementary World Language Program
- County Sales Tax
- Administrator Salary Range Study
- District-wide Student Homework & Exam Policies
- FY15 Budget Presentations
- Integrate ISBE Recommendations/Future EL Programming
- Personnel Audit of Secondary Schools
- School Start/End Times
- Administrator Handbook

# ***Current Priorities***



- Safety Crisis & Security Plan
- Substitute Teacher Plan
- Multi-year Budget Plan
- Curriculum Review
- New Website
- Increase Dual Credit Courses
- Negotiations (2 of 4 Unions)
- Principal/Teacher Evaluations
- Employee/Parent Survey
- Board Policies

# ***Current Priorities***



- Increase Online Learning
- Emergency/Crisis Planning
- Bullying & Harassment
- Diversity Committee
- KCSEC Withdraw
- Employee Recognition Program
- PARCC Preparation

---

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To be safe just in case the mtg runs over 12:30

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**From:** Brenda Dixon <bdixon@sd308.org>  
**Sent:** Monday, February 02, 2015 5:24 PM  
**To:** James Seaman  
**Cc:** Katherine DuBose  
**Subject:** Re: NCLB Conference

Perfect! Thanks!

On Feb 2, 2015 5:22 PM, "James Seaman" <[james@masteryconnect.com](mailto:james@masteryconnect.com)> wrote:  
Okay, let's do 10:30 your time. If you have any trouble accessing the GoToMeeting, just call my cell at 504-296-8963.

Thanks!

James

1. Please join my meeting, Feb 3, 2015 at 10:30 AM CST.  
<https://global.gotomeeting.com/join/474691709>
2. Use your microphone and speakers (VoIP) - a headset is recommended.

Or, call in using your telephone.  
Dial +1 (267) 507-0003  
Access Code: 474-691-709  
Audio PIN: Shown after joining the meeting  
Meeting ID: 474-691-709

---

**James Seaman**  
business development manager | MasteryConnect  
[james@masteryconnect.com](mailto:james@masteryconnect.com) | 504.296.8963

Join us for MasteryCon 2014 <https://www.masteryconnect.com/masterycon>

Check out a quick video about MasteryConnect - <http://mstr.it/WRWANw>

On 2/2/15 4:17 PM, Brenda Dixon wrote:

I have a 1pm.mtg however my 10am was moved to 8am so I am open from 10:30 -1

On Feb 2, 2015 5:14 PM, "James Seaman" <[james@masteryconnect.com](mailto:james@masteryconnect.com)> wrote:  
Dr. Dixon,

I actually mentioned in another email that I misread my calendar and wondered if you can do 1:00 instead. Does that work for you? Thanks.

James

---

**James Seaman**

business development manager | MasteryConnect  
[james@masteryconnect.com](mailto:james@masteryconnect.com) | 504.296.8963

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On 2/2/15 4:12 PM, Brenda Dixon wrote:

To be safe just in case the mtg runs over 12:30

On Feb 2, 2015 3:48 PM, "James Seaman" <[james@masteryconnect.com](mailto:james@masteryconnect.com)> wrote:  
Dr. Dixon,

How about 12:15 tomorrow? Let's use GoToMeeting so Katherine DuBose can join the call as well (she's our field rep in Chicago). I've included log-in info below. Let me know if that doesn't work for you for any reason.

Thanks!

James

1. Please join my meeting, Feb 3, 2015 at 12:15 PM CST.  
<https://global.gotomeeting.com/join/474691709>
2. Use your microphone and speakers (VoIP) - a headset is recommended.

Or, call in using your telephone.  
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**James Seaman**

business development manager | MasteryConnect  
[james@masteryconnect.com](mailto:james@masteryconnect.com) | 504.296.8963

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On 2/2/15 2:41 PM, Brenda Dixon wrote:

I have a meeting tomorrow from 10-12.

On Feb 2, 2015 2:08 PM, "James Seaman"  
<[james@masteryconnect.com](mailto:james@masteryconnect.com)> wrote:  
Dr. Dixon,

I've attached a version of your Power Point that includes 7 new slides (#34-40). This covers curriculum maps (which includes district assessments), sharing these maps out to teachers so they

can access district-wide materials, the way teachers can track mastery of standards at the classroom level, and the way data is reported at the administrator level.

If you have a few minutes today or tomorrow, let's get on a quick call and we can go through anything you want to change, add, need more info on, etc.

My cell number is 504-296-8963.

Thanks,

James

---

**James Seaman**

business development manager | MasteryConnect  
[james@masteryconnect.com](mailto:james@masteryconnect.com) | 504.296.8963

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Check out a quick video about MasteryConnect - <http://mstr.it/WRWANw>

On 2/2/15 8:30 AM, Brenda Dixon wrote:

Yes I would like curriculum map screen shots and brief narratives. I need help getting the screen shots into the ppt

On Jan 30, 2015 3:55 PM, "James Seaman"

<[james@masteryconnect.com](mailto:james@masteryconnect.com)> wrote:

Dr. Dixon,

I sent some screen shots over late Tuesday night. Did you get them? Do you have a few minutes to get on the phone and look at them together between now and your presentation? I want to see if any of those are what you want, if you need them modified, or if you need an accompanying explanation for any of them.

I did not include any pictures of the curriculum maps your district has created, but I can easily do that. Let me know.

Thanks,

James

---

**James Seaman**

business development manager | MasteryConnect  
[james@masteryconnect.com](mailto:james@masteryconnect.com) | 504.296.8963

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<http://mstr.it/WRWANw>

On 1/30/15 2:36 PM, Brenda Dixon wrote:

Thanks!

On Jan 27, 2015 6:22 PM, "James Seaman"

<[james@masteryconnect.com](mailto:james@masteryconnect.com)>

wrote:

Dr. Dixon, I was supposed to get you some screen shots for slides and didn't, I apologize! I will work on it this evening and send to you and Katherine so you can critique or suggest anything you want us to change.

Thanks,

James

On Jan 27, 2015 1:35 PM, "Brenda Dixon" <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:

Thanks Katherine,  
i would like some screen shots that show the summary reports of the % of students that have tested and mastered the assessments for the district and for one or two buildings. I am wanting to insert them i right before slide 33.

I am presenting at 1:30 in the Mississippi room (see page 63 for details)

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration  
Center | 4175 Route 71 | Oswego,  
IL 60543  
630-636-3086 office

630-299-6035 cell

True leaders lift up and build those around them!

"If you treat an individual as he is, he will stay as he is, but if you treat him as if he were what he ought to be and could be, he will become what he ought to be and could be" by Goethe.

On Tue, Jan 27, 2015 at 3:30 PM,  
Katherine DuBose

<[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com)>

wrote:

Great. I will give you a call tomorrow and if I miss you, you can reach me at [773.354.1867](tel:773.354.1867) if you would like to connect before then. I am happy to provide slides or content... Whatever you need.

Katherine

[773.354.1867](tel:773.354.1867)

---

**Katherine DuBose**

business development

director | MasteryConnect

[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com) | [773-354-1867](tel:773-354-1867)

*Check out a quick video about MasteryConnect  
- <http://mstr.it/WRWANw>*

On Tue, Jan 27, 2015 at 3:08 PM,  
Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)>

wrote:

yes I would love to have your support

Dr. Brenda M. Dixon

Director of Assessment, Data, and Accountability

District Administration

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IL 60543

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around them!

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On Mon, Jan 26, 2015 at 9:44 AM,  
Katherine DuBose  
<[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com)>  
wrote:  
Hi Brenda,

I hope you had a great weekend. James has mentioned a few weeks back that you were submitting a proposal to present at the Chicago NCLB Conference. Was it accepted?

I plan on attending, let me know if I can support you in any way. I would be happy to do so and either way connect with you at the conference next week.

Best,

Katherine

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**Katherine DuBose**  
business development  
director | MasteryConnect  
[katherine@masteryconnect.com](mailto:katherine@masteryconnect.com) | [773-354-1867](tel:773-354-1867)

*Check out a quick video about MasteryConnect*  
- <http://mstr.it/WRWANw>

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**From:** Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)>  
**Sent:** Tuesday, February 03, 2015 12:09 PM  
**To:** Allen Clasen  
**Subject:** Re: Projector for NCLB conference

Thanks! :-)

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration Center | 4175 Route 71 | Oswego, IL 60543  
630-636-3086 office  
630-299-6035 cell

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On Tue, Feb 3, 2015 at 12:07 PM, Allen Clasen <[aclasen@sd308.org](mailto:aclasen@sd308.org)> wrote:  
i'll bring at 4 when I see Dr Sparlin. Will leave on your desk.  
Thx,

On Tue, Feb 3, 2015 at 12:03 PM, Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:  
Sharp XR 20R

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Allen Clasen, MBA  
Director of Technology  
School District 308  
61 Franklin  
Oswego, IL 60543  
T 630.636.3950  
F 630.636.3688



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**From:** Allen Clasen <aclasen@sd308.org>  
**Sent:** Tuesday, February 03, 2015 12:08 PM  
**To:** Brenda Dixon  
**Subject:** Re: Projector for NCLB conference

i'll bring at 4 when I see Dr Sparlin. Will leave on your desk.  
Thx,

On Tue, Feb 3, 2015 at 12:03 PM, Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:  
Sharp XR 20R

--

Allen Clasen, MBA  
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School District 308  
61 Franklin  
Oswego, IL 60543  
T 630.636.3950  
F 630.636.3688

---

**From:** Brenda Dixon <bdixon@sd308.org>  
**Sent:** Tuesday, February 03, 2015 12:03 PM  
**To:** Allen Clasen  
**Subject:** Re: Projector for NCLB conference

Sharp XR 20R

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration Center | 4175 Route 71 | Oswego, IL 60543  
630-636-3086 office  
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On Tue, Feb 3, 2015 at 11:57 AM, Allen Clasen <[aclasen@sd308.org](mailto:aclasen@sd308.org)> wrote:  
I can bring one. which one is it? brand/model?

On Tue, Feb 3, 2015 at 11:45 AM, Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:  
he gave me his.....the one off his desk. Do you have a carry case for it?

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration Center | 4175 Route 71 | Oswego, IL 60543  
630-636-3086 office  
630-299-6035 cell

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On Tue, Feb 3, 2015 at 11:43 AM, Allen Clasen <[aclasen@sd308.org](mailto:aclasen@sd308.org)> wrote:  
What did dr sparlin say about the projector? There is a small one I can loan you at DAC if you wish.  
Thx,  
Allen

On Tue, Feb 3, 2015 at 7:50 AM, Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:

I need a projector to take with me Wednesday when I leave the office for Thursday's NCLB presentation.

--

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**From:** Allen Clasen <aclasen@sd308.org>  
**Sent:** Tuesday, February 03, 2015 11:58 AM  
**To:** Brenda Dixon  
**Subject:** Re: Projector for NCLB conference

I can bring one. which one is it? brand/model?

On Tue, Feb 3, 2015 at 11:45 AM, Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:  
he gave me his.....the one off his desk. Do you have a carry case for it?

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
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**From:** Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)>  
**Sent:** Tuesday, February 03, 2015 11:46 AM  
**To:** Allen Clasen  
**Subject:** Re: Projector for NCLB conference

he gave me his.....the one off his desk. Do you have a carry case for it?

Dr. Brenda M. Dixon  
Director of Assessment, Data, and Accountability  
District Administration Center | 4175 Route 71 | Oswego, IL 60543  
630-636-3086 office  
630-299-6035 cell  
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you treat him as if he were what he ought to be and could be, he will  
become what he ought to be and could be" by Goethe.

On Tue, Feb 3, 2015 at 11:43 AM, Allen Clasen <[aclasen@sd308.org](mailto:aclasen@sd308.org)> wrote:  
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Allen

On Tue, Feb 3, 2015 at 7:50 AM, Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:

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--  
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Oswego, IL 60543  
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F 630.636.3688

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**From:** Allen Clasen <aclasen@sd308.org>  
**Sent:** Tuesday, February 03, 2015 11:44 AM  
**To:** Brenda Dixon  
**Subject:** Re: Projector for NCLB conference

What did dr sparlin say about the projector? There is a small one I can loan you at DAC if you wish.  
Thx,  
Allen

On Tue, Feb 3, 2015 at 7:50 AM, Brenda Dixon <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:

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Allen Clasen, MBA  
Director of Technology  
School District 308  
61 Franklin  
Oswego, IL 60543  
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**From:** Judith Minor <jminor@sd308.org>  
**Sent:** Tuesday, February 03, 2015 7:59 AM  
**To:** Brenda Dixon  
**Cc:** Allen Clasen (308 List)  
**Subject:** Re: Projector for NCLB conference

Allen:

DW will need one too for our presentation. This is tomorrow.

On Feb 3, 2015 7:50 AM, "Brenda Dixon" <[bdixon@sd308.org](mailto:bdixon@sd308.org)> wrote:

I need a projector to take with me Wednesday when I leave the office for Thursday's NCLB presentation.



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**From:** Brenda Dixon <bdixon@sd308.org>  
**Sent:** Tuesday, February 03, 2015 7:51 AM  
**To:** Allen Clasen; Judith Minor  
**Subject:** Projector for NCLB conference

I need a projector to take with me Wednesday when I leave the office for Thursday's NCLB presentation.

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**From:** Nicholas C. Pinchok <npinchok@spced.com>  
**Sent:** Tuesday, February 10, 2015 1:36 PM  
**To:** Brenda Dixon  
**Subject:** FW: Follow up

Brenda:

I hope all is well. I saw you were presenting at the NCLB conference last week but it was on the day I wasn't able to attend.

Any help you can provide in nudging this opportunity forward is greatly appreciated! I know you're knee deep in PARCC and all things assessment and data. If I'm able to visit with Theresa I'll be sure to stop by and see you, though.

Thanks and I look forward to seeing you again soon!

Nick

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**From:** Nicholas C. Pinchok  
**Sent:** Tuesday, February 10, 2015 1:34 PM  
**To:** 'Theresa Ulrich'  
**Subject:** Follow up

Dear Theresa:

Happy New Year and I hope all is well in Oswego! I'd love to stop out again to meet with you and others in D308 to discuss our family empowerment/education program, *YOU: Your Child's First Teacher*. Let me know if any of the following dates/time ranges work for you (I'll do my best to accommodate your schedules and we can look at other alternatives if necessary):

- Tuesday, 2/17—morning or afternoon
- Wednesday, 2/18—morning
- Thursday, 2/19—morning
- Tuesday, 2/24—afternoon
- Thursday, 2/26—morning or afternoon
- Thursday, 3/6—afternoon

Thanks and I look forward to connecting with you again soon!

Since it's been a while, I'm including a brief overview, link and attachment on our core offering. *YOU: Your Child's First Teacher* is a three-book series with training and coaching supports which helps parents be better parents and is ideal for:

- **Title I and Title III Parent Involvement programs**— the program helps parents build the confidence, knowledge, and skills to not only help their children academically, socially, emotionally and physically in the home, but engage more intelligently on all school-related issues and promote and foster college and career readiness from Pre-K through High School in collaboration with schools. Our content and workshops are available in English and Spanish.

- **School and district improvement** – the content is aligned to the Common Core and helps parents support academic readiness and growth in the home through easy-to-use strategies year-round, 24/7 which leads to higher academic performance, school safety, attendance and overall school effectiveness.
- **Early childhood education**—our curriculum starts with strategies and activities at birth. The attached case study outlines our work and success with the 2<sup>nd</sup> largest Head Start program in California, who've used the program from Pre-K to high school.
- **Community and economic development** –parents can partner more thoughtfully together with schools and other organizations in their community as their knowledge and confidence grow.

[http://youyourchildsfirstteacher.com/wp-content/uploads/2014/02/YOUProgram\\_Brochure.pdf](http://youyourchildsfirstteacher.com/wp-content/uploads/2014/02/YOUProgram_Brochure.pdf)

Sincerely,

**Nick Pinchok**

*Vice President of Sales*

**SPC Educational Solutions**

737 N. Michigan Avenue, Suite 1925

Chicago, IL 60611

TEL: 312-626-1626

CELL: 630-251-1063

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<http://youyourchildsfirstteacher.com>