

December 13, 2017

Mike Cook

VIA EMAIL – 630710mike@gmail.com

Re: FOIA Request Dated December 21, 2017 and received December 21, 2017

Subject: A copy of the following information for the years 2014, 2015 and 2016:

1. Bank statements from the driver education account.
2. Total number of students who took the behind-the-wheel portion of driver education.
3. Total number of students who took the classroom portion of driver education.
4. Cost for the driver education vehicles (which would include purchase or rental cost, insurance, gas, maintenance and equipment).
5. Cost of teachers, both salary and hourly.
6. Incoming revenue from State reimbursements.

Dear Mr. Cook:

This letter will serve as Community Unit School District 308's response to your December 21, 2017 request under the Freedom of Information Act (5 ILCS 140/1 et seq.), in which you asked for the above referenced information. The information responsive to your request is attached.

To promote district transparency and assist others who may have a similar question, this responsive document will be posted online on the district's website. To access it, go to www.sd308.org and select *Our District > Freedom of Information Act Request > FOIA Request Responses*, then select *FOIA ID #17-33*.

Please be advised that to comply with your FOIA request, the district incurred an expense that comprised of the cost of labor and resources used to search for records responsive to your request.

Please let me know if you have additional questions. Thank you.



Theresa Komitas
Freedom of Information Officer



TO: Mike Cook

RE: December 2017 FOIA request regarding Drivers Ed

Item 1. The factors used to determine the cost of drivers ed are:

Salaries – this figure is for stipends paid to teachers who sign up to teach drivers ed.

Benefits – These are the benefits directly tied to the stipends paid to the teachers who sign up

Purchased services – This is the annual cost of renting the vehicles at both high schools

Supplies and materials – These are gas, oil changes, filters and any parts or repairs

Item 2. Bank statements for drivers ed:

There is no separate bank account for drivers ed. All State monies and student paid fees flow into the main district bank account with all other state, federal and county funding.

Item 3. # behind the wheel students: (Source IWAS)

2014 – 1,003. 2015 – 968. 2016 – 1,107.

Item 4. # Classroom students: (Source IWAS)

2014 – 1,003. 2015 – 1,007. 2016 – 1,011.

Item 5 and 6. Costs : (Source 2016 and 2015 CAFR's)

See attached pages copied from CAFR's

Item 7: Revenue from State reimbursements

(Source FRIS)

2016 - \$ 183,336.72

2015 - \$ 181,368.24

2014 - \$ 133,572.88

COMMUNITY UNIT SCHOOL DISTRICT 308
GENERAL FUND

SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - BUDGET TO ACTUAL - NON-
GAAP BUDGETARY BASIS
FOR THE YEAR ENDED JUNE 30, 2017
WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2016

		2017		2016
	ORIGINAL AND FINAL BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	ACTUAL
Summer school programs				
Salaries	\$ 179,565	\$ 498,318	\$ (318,753)	\$ 350,291
Employee benefits	6,527	9,289	(2,762)	6,273
Purchased services	5,300	9,950	(4,650)	5,538
Supplies and materials	24,970	15,016	9,954	25,735
Total	216,362	532,573	(316,211)	387,837
Gifted programs				
Salaries	1,077,444	1,120,698	(43,254)	988,155
Employee benefits	196,578	206,360	(9,782)	195,265
Purchased services	15,000	15,008	(8)	32,812
Supplies and materials	24,350	10,678	13,672	9,845
Non-capitalized equipment	-	1,016	(1,016)	-
Total	1,313,372	1,353,760	(40,388)	1,226,077
Driver's education programs				
Salaries	635,840	459,546	176,294	625,020
Employee benefits	88,146	46,975	41,171	87,437
Purchased services	46,750	42,668	4,082	49,332
Supplies and materials	10,000	9,071	929	6,693
Total	780,736	558,260	222,476	768,482
Bilingual programs				
Salaries	3,287,949	3,740,526	(452,577)	2,980,309
Employee benefits	595,577	782,450	(186,873)	592,028
Purchased services	1,500	2,475	(975)	1,129
Supplies and materials	156,886	153,523	3,363	201,134
Non-capitalized equipment	-	-	-	1,764
Total	4,041,912	4,678,974	(637,062)	3,776,364
Truant's alternative and optional programs				
Salaries	409,005	400,481	8,524	427,446
Employee benefits	76,385	76,428	(43)	75,843
Supplies and materials	1,200	1,263	(63)	2,914
Other objects	-	263	(263)	-
Total	486,590	478,435	8,155	506,203
Special education programs K -12 - private tuition				
Other objects	-	3,257,131	(3,257,131)	3,002,309
Total	-	3,257,131	(3,257,131)	3,002,309
Total instruction	110,182,893	113,359,705	(3,176,812)	97,299,836

See Auditors' Report and Notes to Required Supplementary Information

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COMMUNITY UNIT SCHOOL DISTRICT 308
GENERAL FUND

SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - BUDGET TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2015
WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2014

		2015		2014
	ORIGINAL AND FINAL BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	ACTUAL
Summer school programs				
Salaries	\$ 172,532	\$ 205,177	\$ (32,645)	\$ 168,792
Employee benefits	3,804	4,551	(747)	3,715
Purchased services	5,900	21,456	(15,556)	5,850
Supplies and materials	5,200	6,173	(973)	5,499
Total	187,436	237,357	(49,921)	183,856
Gifted programs				
Salaries	542,099	949,726	(407,627)	530,170
Employee benefits	67,563	140,424	(72,861)	65,672
Purchased services	31,000	48,031	(17,031)	51,422
Supplies and materials	2,800	8,453	(5,653)	108
Total	643,462	1,146,634	(503,172)	647,372
Driver's education programs				
Salaries	641,684	620,602	21,082	627,593
Employee benefits	84,961	78,625	6,336	82,577
Purchased services	36,150	42,594	(6,444)	35,897
Supplies and materials	11,650	5,822	5,828	11,488
Total	774,445	747,643	26,802	757,555
Bilingual programs				
Salaries	2,198,696	2,357,295	(158,599)	2,154,104
Employee benefits	388,341	407,988	(19,647)	371,867
Purchased services	3,000	2,392	608	3,668
Supplies and materials	132,358	218,749	(86,391)	101,989
Non-capitalized equipment	6,000	4,240	1,760	-
Total	2,728,395	2,990,664	(262,269)	2,631,628
Truant's alternative and optional programs				
Salaries	417,940	427,585	(9,645)	408,950
Employee benefits	71,897	66,669	5,228	69,863
Purchased services	200	(2,035)	2,235	43,871
Supplies and materials	2,500	1,740	760	1,138
Total	492,537	493,959	(1,422)	523,822
Pre - K programs - private tuition				
Supplies and materials	-	-	-	236
Total	-	-	-	236
Regular K - 12 programs - private tuition				
Purchased services	-	-	-	36,902
Other objects	30,600	-	30,600	2,000
Total	30,600	-	30,600	38,902

See Auditors' Report and Notes to Required Supplementary Information

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