



August 30, 2019

Namratha Prasad
[REDACTED]
[REDACTED]

VIA EMAIL – [REDACTED]

Re: FOIA Request dated August 30, 2019 and received August 30, 2019

Subject: Requesting digital copies of any and all sports budgets in the district.

Dear Ms. Prasad:

This letter will serve as Oswego Community Unit School District 308's response to your August 30, 2019 request under the Freedom of Information Act (5 ILCS 140/1 et seq.), in which you asked for the above referenced information. The information responsive to your request is attached. It is the FY19 adopted budget. The budget for FY20 has not yet been adopted.

To promote district transparency and assist others who may have a similar question, this responsive document will be posted online on the district's website. To access it, go to www.sd308.org and select *Our District > Freedom of Information Act Request > FOIA Request Responses*, then select *FOIA ID #19-47*.

Please be advised that to comply with your FOIA request, the district incurred an expense that comprised of the cost of labor and resources used to search for records responsive to your request

Please let me know if you have additional questions. Thank you.

Mary Anne Buckley

Mary Anne Buckley
Freedom of Information Officer

EXPENSES

Year	BUDGET CODE	BUDGET CODE	Title	Account	Account Title	Budget
2019	1015204120000	TH BOYS ATH		216	TRS EMPR SHARE	\$ -
2019	1015204120000	TH BOYS ATH		224	THIS	\$ -
2019	1015204120304	TH B-COACH SCH A		132	X SAL TCHR	\$ 49,570.17
2019	1015204120304	TH B-COACH SCH A		216	TRS EMPR SHARE	\$ 287.50
2019	1015204120304	TH B-COACH SCH A		224	THIS	\$ 966.62
2019	1015204120306	TH BOYS SCHED B/C		216	TRS EMPR SHARE	\$ -
2019	1015204120306	TH BOYS SCHED B/C		224	THIS	\$ -
2019	1015204120306	TH BOYS SCHED B/C		319	OTHR PROF SERV	\$ -
2019	1015204160000	TH BOYS ATH		139	X SAL OTHER	\$ -
2019	1015204160000	TH BOYS ATH		216	TRS EMPR SHARE	\$ -
2019	1015204160000	TH BOYS ATH		224	THIS	\$ -
2019	1015204160000	TH BOYS ATH		312	REGIS/TRAINING	\$ -
2019	1015204160000	TH BOYS ATH		319	OTHR PROF SERV	\$ 3,500.00
2019	1015204160000	TH BOYS ATH		332	TRAVEL	\$ -
2019	1015204160000	TH BOYS ATH		410	GEN SUPPLIES	\$ 1,000.00
2019	1015204160000	TH BOYS ATH		495	ASSETS <\$499	\$ 500.00
2019	1015204160000	TH BOYS ATH		640	DUES&FEES STAFF	\$ -
2019	1015204160000	TH BOYS ATH		700	NON CAP EQUIP \$500-4999	\$ -
2019	1015204160306	TH BOYS SCHED B/C		139	X SAL OTHER	\$ -
2019	1015204160306	TH BOYS SCHED B/C		216	TRS EMPR SHARE	\$ -
2019	1015204160306	TH BOYS SCHED B/C		224	THIS	\$ -
2019	1015204160306	TH BOYS SCHED B/C		319	OTHR PROF SERV	\$ 200.00
2019	1015204220000	TR BOYS ATH		216	TRS EMPR SHARE	\$ -
2019	1015204220000	TR BOYS ATH		224	THIS	\$ -
2019	1015204220304	TR B-COACH SCH A		132	X SAL TCHR	\$ 47,271.80
2019	1015204220304	TR B-COACH SCH A		216	TRS EMPR SHARE	\$ 238.13
2019	1015204220304	TR B-COACH SCH A		224	THIS	\$ 800.67
2019	1015204220306	TR BOYS SCHED B/C		216	TRS EMPR SHARE	\$ -
2019	1015204220306	TR BOYS SCHED B/C		224	THIS	\$ -
2019	1015204220306	TR BOYS SCHED B/C		319	OTHR PROF SERV	\$ -
2019	1015204260000	TR BOYS ATH		132	X SAL TCHR	\$ -
2019	1015204260000	TR BOYS ATH		216	TRS EMPR SHARE	\$ -
2019	1015204260000	TR BOYS ATH		224	THIS	\$ -
2019	1015204260000	TR BOYS ATH		312	REGIS/TRAINING	\$ -
2019	1015204260000	TR BOYS ATH		319	OTHR PROF SERV	\$ 1,500.00

2019	1015204260000	TR BOYS ATH	410	GEN SUPPLIES	\$ 1,559.10
2019	1015204260000	TR BOYS ATH	495	ASSETS <\$499	\$ -
2019	1015204260000	TR BOYS ATH	640	DUES&FEES STAFF	\$ 500.00
2019	1015204260000	TR BOYS ATH	700	NON CAP EQUIP \$500-4999	\$ -
2019	1015204260306	TR BOYS SCHED B/C	139	X SAL OTHER	\$ -
2019	1015204260306	TR BOYS SCHED B/C	216	TRS EMPR SHARE	\$ -
2019	1015204260306	TR BOYS SCHED B/C	224	THIS	\$ -
2019	1015204260306	TR BOYS SCHED B/C	319	OTHR PROF SERV	\$ -
2019	1015204320000	BE BOYS ATH	216	TRS EMPR SHARE	\$ -
2019	1015204320000	BE BOYS ATH	224	THIS	\$ -
2019	1015204320304	BE B-COACH SCH A	132	X SAL TCHR	\$ 46,588.50
2019	1015204320304	BE B-COACH SCH A	216	TRS EMPR SHARE	\$ 270.21
2019	1015204320304	BE B-COACH SCH A	224	THIS	\$ 908.49
2019	1015204320306	BE BOYS SCHED B/C	216	TRS EMPR SHARE	\$ -
2019	1015204320306	BE BOYS SCHED B/C	224	THIS	\$ -
2019	1015204320306	BE BOYS SCHED B/C	319	OTHR PROF SERV	\$ -
2019	1015204360000	BE BOYS ATH	216	TRS EMPR SHARE	\$ -
2019	1015204360000	BE BOYS ATH	224	THIS	\$ -
2019	1015204360000	BE BOYS ATH	312	REGIS/TRAINING	\$ -
2019	1015204360000	BE BOYS ATH	319	OTHR PROF SERV	\$ 1,875.00
2019	1015204360000	BE BOYS ATH	332	TRAVEL	\$ -
2019	1015204360000	BE BOYS ATH	410	GEN SUPPLIES	\$ 110.00
2019	1015204360000	BE BOYS ATH	418	FOOD	\$ -
2019	1015204360000	BE BOYS ATH	495	ASSETS <\$499	\$ -
2019	1015204360000	BE BOYS ATH	550	CAP EQUIP +\$5K	\$ -
2019	1015204360000	BE BOYS ATH	640	DUES&FEES STAFF	\$ 755.00
2019	1015204360000	BE BOYS ATH	700	NON CAP EQUIP \$500-4999	\$ -
2019	1015204360306	BE BOYS SCHED B/C	139	X SAL OTHER	\$ 1,960.00
2019	1015204360306	BE BOYS SCHED B/C	216	TRS EMPR SHARE	\$ -
2019	1015204360306	BE BOYS SCHED B/C	224	THIS	\$ -
2019	1015204360306	BE BOYS SCHED B/C	319	OTHR PROF SERV	\$ -
2019	1015204420304	PL B-COACH SCH A	132	X SAL TCHR	\$ 37,001.63
2019	1015204420304	PL B-COACH SCH A	216	TRS EMPR SHARE	\$ 214.59
2019	1015204420304	PL B-COACH SCH A	224	THIS	\$ 721.53
2019	1015204420306	PL BOYS SCHED B/C	319	OTHR PROF SERV	\$ -
2019	1015204460000	PL BOYS ATH	312	REGIS/TRAINING	\$ 100.00

2019	1015204460000	PL BOYS ATH	319	OTHR PROF SERV	\$ 3,300.00
2019	1015204460000	PL BOYS ATH	332	TRAVEL	\$ 75.00
2019	1015204460000	PL BOYS ATH	410	GEN SUPPLIES	\$ 750.00
2019	1015204460000	PL BOYS ATH	495	ASSETS <\$499	\$ -
2019	1015204460000	PL BOYS ATH	640	DUES&FEES STAFF	\$ 550.00
2019	1015204460000	PL BOYS ATH	700	NON CAP EQUIP \$500-4999	\$ -
2019	1015204460306	PL BOYS SCHED B/C	139	X SAL OTHER	\$ -
2019	1015204460306	PL BOYS SCHED B/C	216	TRS EMPR SHARE	\$ -
2019	1015204460306	PL BOYS SCHED B/C	224	THIS	\$ -
2019	1015204460306	PL BOYS SCHED B/C	319	OTHR PROF SERV	\$ 100.00
2019	1015204520304	MU B-COACH SCH A	132	X SAL TCHR	\$ 46,257.21
2019	1015204520304	MU B-COACH SCH A	216	TRS EMPR SHARE	\$ 268.28
2019	1015204520304	MU B-COACH SCH A	224	THIS	\$ 902.02
2019	1015204560000	MU BOYS ATH	132	X SAL TCHR	\$ -
2019	1015204560000	MU BOYS ATH	216	TRS EMPR SHARE	\$ -
2019	1015204560000	MU BOYS ATH	224	THIS	\$ -
2019	1015204560000	MU BOYS ATH	312	REGIS/TRAINING	\$ -
2019	1015204560000	MU BOYS ATH	319	OTHR PROF SERV	\$ 3,000.00
2019	1015204560000	MU BOYS ATH	332	TRAVEL	\$ -
2019	1015204560000	MU BOYS ATH	410	GEN SUPPLIES	\$ 700.00
2019	1015204560000	MU BOYS ATH	495	ASSETS <\$499	\$ -
2019	1015204560000	MU BOYS ATH	640	DUES&FEES STAFF	\$ 2,000.00
2019	1015204560000	MU BOYS ATH	700	NON CAP EQUIP \$500-4999	\$ -
2019	1015204560306	MU BOYS SCHED B/C	139	X SAL OTHER	\$ -
2019	1015204560306	MU BOYS SCHED B/C	216	TRS EMPR SHARE	\$ -
2019	1015204560306	MU BOYS SCHED B/C	224	THIS	\$ -
2019	1015204560306	MU BOYS SCHED B/C	319	OTHR PROF SERV	\$ -
2019	1015206120000	OHS BOYS ATH	216	TRS EMPR SHARE	\$ -
2019	1015206120000	OHS BOYS ATH	224	THIS	\$ -
2019	1015206120000	OHS BOYS ATH	310	PROF SERV	\$ -
2019	1015206120000	OHS BOYS ATH	319	OTHR PROF SERV	\$ 1,800.00
2019	1015206120304	OHS B-COACH SCH A	132	X SAL TCHR	\$ 331,585.88
2019	1015206120304	OHS B-COACH SCH A	216	TRS EMPR SHARE	\$ 2,483.01
2019	1015206120304	OHS B-COACH SCH A	224	THIS	\$ 5,695.13
2019	1015206120304	OHS B-COACH SCH A	319	OTHR PROF SERV	\$ -
2019	1015206120306	OHS BOYS SCHED B/C	216	TRS EMPR SHARE	\$ -

2019	1015206120306	OHS BOYS SCHED B/C	224	THIS	\$	-
2019	1015206120306	OHS BOYS SCHED B/C	319	OTHR PROF SERV	\$	-
2019	1015206121000	OHS BOYS	122	SUB SAL TCHR	\$	-
2019	1015206121000	OHS BOYS	216	TRS EMPR SHARE	\$	-
2019	1015206121000	OHS BOYS	224	THIS	\$	-
2019	1015206121000	OHS BOYS	310	PROF SERV	\$	8,500.00
2019	1015206121000	OHS BOYS	312	REGIS/TRAINING	\$	-
2019	1015206121000	OHS BOYS	319	OTHR PROF SERV	\$	22,500.00
2019	1015206121000	OHS BOYS	320	PROP SERV	\$	-
2019	1015206121000	OHS BOYS	321	SANITATION	\$	1,200.00
2019	1015206121000	OHS BOYS	323	REPAIR & MNT	\$	550.00
2019	1015206121000	OHS BOYS	324	RECONDITIONING	\$	9,500.00
2019	1015206121000	OHS BOYS	325	RENTALS	\$	-
2019	1015206121000	OHS BOYS	332	TRAVEL	\$	7,000.00
2019	1015206121000	OHS BOYS	390	OTHR PURCH SERV	\$	-
2019	1015206121000	OHS BOYS	410	GEN SUPPLIES	\$	12,200.00
2019	1015206121000	OHS BOYS	412	AWARDS	\$	7,000.00
2019	1015206121000	OHS BOYS	495	ASSETS <\$499	\$	20,375.00
2019	1015206121000	OHS BOYS	550	CAP EQUIP +\$5K	\$	-
2019	1015206121000	OHS BOYS	640	DUES&FEES STAFF	\$	16,000.00
2019	1015206121000	OHS BOYS	690	CONTINGENCY	\$	-
2019	1015206121000	OHS BOYS	700	NON CAP EQUIP \$500-4999	\$	5,000.00
2019	1015206121306	OHS BOYS SCHED B/C	122	SUB SAL TCHR	\$	-
2019	1015206121306	OHS BOYS SCHED B/C	139	X SAL OTHER	\$	18,000.00
2019	1015206121306	OHS BOYS SCHED B/C	216	TRS EMPR SHARE	\$	-
2019	1015206121306	OHS BOYS SCHED B/C	224	THIS	\$	-
2019	1015206121306	OHS BOYS SCHED B/C	319	OTHR PROF SERV	\$	-
2019	1015206121625	OH B-ATH TECHNOLOGY	410	GEN SUPPLIES	\$	200.00
2019	1015206121625	OH B-ATH TECHNOLOGY	495	ASSETS <\$499	\$	-
2019	1015206121625	OH B-ATH TECHNOLOGY	700	NON CAP EQUIP \$500-4999	\$	-
2019	1015206220000	OEH BOYS ATH	216	TRS EMPR SHARE	\$	-
2019	1015206220000	OEH BOYS ATH	223	DENTAL INS	\$	-
2019	1015206220000	OEH BOYS ATH	224	THIS	\$	-
2019	1015206220000	OEH BOYS ATH	310	PROF SERV	\$	-
2019	1015206220000	OEH BOYS ATH	319	OTHR PROF SERV	\$	1,500.00
2019	1015206220304	OEH B-COACH SCH A	132	X SAL TCHR	\$	333,377.00

2019	1015206220304	OEH B-COACH SCH A	216	TRS EMPR SHARE	\$	1,919.61
2019	1015206220304	OEH B-COACH SCH A	221	LIFE INS	\$	-
2019	1015206220304	OEH B-COACH SCH A	222	MEDICAL INS	\$	-
2019	1015206220304	OEH B-COACH SCH A	223	DENTAL INS	\$	-
2019	1015206220304	OEH B-COACH SCH A	224	THIS	\$	5,667.53
2019	1015206220304	OEH B-COACH SCH A	225	LTD	\$	-
2019	1015206220304	OEH B-COACH SCH A	319	OTHR PROF SERV	\$	-
2019	1015206220306	OEH BOYS SCHED B/C	216	TRS EMPR SHARE	\$	-
2019	1015206220306	OEH BOYS SCHED B/C	224	THIS	\$	-
2019	1015206220306	OEH BOYS SCHED B/C	319	OTHR PROF SERV	\$	1,800.00
2019	1015206221000	OEH BOYS ATH	122	SUB SAL TCHR	\$	-
2019	1015206221000	OEH BOYS ATH	216	TRS EMPR SHARE	\$	-
2019	1015206221000	OEH BOYS ATH	224	THIS	\$	-
2019	1015206221000	OEH BOYS ATH	312	REGIS/TRAINING	\$	-
2019	1015206221000	OEH BOYS ATH	319	OTHR PROF SERV	\$	39,000.00
2019	1015206221000	OEH BOYS ATH	320	PROP SERV	\$	13,500.00
2019	1015206221000	OEH BOYS ATH	332	TRAVEL	\$	7,000.00
2019	1015206221000	OEH BOYS ATH	410	GEN SUPPLIES	\$	15,000.00
2019	1015206221000	OEH BOYS ATH	495	ASSETS <\$499	\$	12,000.00
2019	1015206221000	OEH BOYS ATH	550	CAP EQUIP +\$5K	\$	-
2019	1015206221000	OEH BOYS ATH	640	DUES&FEES STAFF	\$	21,500.00
2019	1015206221000	OEH BOYS ATH	700	NON CAP EQUIP \$500-4999	\$	-
2019	1015206221306	OEH BOYS SCHED B/C	139	X SAL OTHER	\$	15,000.00
2019	1015206221306	OEH BOYS SCHED B/C	216	TRS EMPR SHARE	\$	-
2019	1015206221306	OEH BOYS SCHED B/C	224	THIS	\$	-
2019	1015206221306	OEH BOYS SCHED B/C	319	OTHR PROF SERV	\$	-
2019	5015204120000	TH BOYS ATH	213	FICA	\$	-
2019	5015204120000	TH BOYS ATH	214	MEDICARE	\$	-
2019	5015204120304	TH BOYS ATH COACH	213	FICA	\$	184.86
2019	5015204120304	TH BOYS ATH COACH	214	MEDICARE	\$	718.76
2019	5015204120306	TH BOYS SCHED B/C	213	FICA	\$	-
2019	5015204120306	TH BOYS SCHED B/C	214	MEDICARE	\$	-
2019	5015204160000	TH BOYS STAFF SRV	213	FICA	\$	-
2019	5015204160000	TH BOYS STAFF SRV	214	MEDICARE	\$	-
2019	5015204160306	TH BOYS SCHED B/C	213	FICA	\$	-
2019	5015204160306	TH BOYS SCHED B/C	214	MEDICARE	\$	-

2019	5015204220000	TR BOYS ATH	213	FICA	\$	-
2019	5015204220000	TR BOYS ATH	214	MEDICARE	\$	-
2019	5015204220304	TR BOYS ATH COACH	213	FICA	\$	385.13
2019	5015204220304	TR BOYS ATH COACH	214	MEDICARE	\$	685.44
2019	5015204220306	TR BOYS SCHED B/C	213	FICA	\$	-
2019	5015204220306	TR BOYS SCHED B/C	214	MEDICARE	\$	-
2019	5015204260000	TR BOYS STAFF SRV	214	MEDICARE	\$	-
2019	5015204260306	TR BOYS ATH SCH B/C	213	FICA	\$	-
2019	5015204260306	TR BOYS ATH SCH B/C	214	MEDICARE	\$	-
2019	5015204320000	BE BOYS ATH	213	FICA	\$	-
2019	5015204320000	BE BOYS ATH	214	MEDICARE	\$	-
2019	5015204320304	BE BOYS ATH COACH	213	FICA	\$	-
2019	5015204320304	BE BOYS ATH COACH	214	MEDICARE	\$	675.54
2019	5015204320306	BE BOYS SCHED B/C	213	FICA	\$	-
2019	5015204320306	BE BOYS SCHED B/C	214	MEDICARE	\$	-
2019	5015204360306	SCHED B&C BOYS ATH-BE	213	FICA	\$	-
2019	5015204360306	SCHED B&C BOYS ATH-BE	214	MEDICARE	\$	-
2019	5015204420304	PL BOYS ATH COACH	213	FICA	\$	123.24
2019	5015204420304	PL BOYS ATH COACH	214	MEDICARE	\$	536.52
2019	5015204460306	PL BOYS SCHED B/C	213	FICA	\$	-
2019	5015204460306	PL BOYS SCHED B/C	214	MEDICARE	\$	-
2019	5015204520304	MU B-ATH SCH A	213	FICA	\$	-
2019	5015204520304	MU B-ATH SCH A	214	MEDICARE	\$	670.72
2019	5015204560000	MU BOYS ATHLETICS	214	MEDICARE	\$	-
2019	5015204560306	MU BOYS ATH SCH B/C	213	FICA	\$	-
2019	5015204560306	MU BOYS ATH SCH B/C	214	MEDICARE	\$	-
2019	5015206120000	OHS BOYS ATH	213	FICA	\$	-
2019	5015206120000	OHS BOYS ATH	214	MEDICARE	\$	-
2019	5015206120304	OHS BOYS ATH COACH	213	FICA	\$	3,563.73
2019	5015206120304	OHS BOYS ATH COACH	214	MEDICARE	\$	4,807.96
2019	5015206120306	OHS BOYS SCHED B/C	213	FICA	\$	-
2019	5015206120306	OHS BOYS SCHED B/C	214	MEDICARE	\$	-
2019	5015206121000	OHS BOYS	214	MEDICARE	\$	-
2019	5015206121306	OHS BOYS ATH SCH B/C	213	FICA	\$	-
2019	5015206121306	OHS BOYS ATH SCH B/C	214	MEDICARE	\$	-
2019	5015206220000	OEH BOYS ATH	213	FICA	\$	-

2019	5015206220000	OEH BOYS ATH	214	MEDICARE	\$	-
2019	5015206220304	OEH BOYS ATH COACH	213	FICA	\$	4,109.34
2019	5015206220304	OEH BOYS ATH COACH	214	MEDICARE	\$	4,833.97
2019	5015206221000	OE BOYS ATH	214	MEDICARE	\$	-
2019	5015206221306	OEH BOYS ATH SCH B/C	213	FICA	\$	-
2019	5015206221306	OEH BOYS ATH SCH B/C	214	MEDICARE	\$	-
2019	5515204160306	TH SCHED B/C	212	IMRF	\$	-
2019	5515204260306	TR BOYS SCHED B/C	212	IMRF	\$	-
2019	5515204320304	BE B-COACH SCH A	212	IMRF	\$	-
2019	5515204360306	BE BOYS SCHED B/C	212	IMRF	\$	-
2019	5515204460306	PL BOYS SCHED B/C	212	IMRF	\$	-
2019	5515204560306	MU BOYS ATH SCH B/C	212	IMRF	\$	-
2019	5515206120304	OH BOY ATH SCHED B/C	212	IMRF	\$	710.81
2019	5515206121306	OH BOY ATH SCHED B/C	212	IMRF	\$	-
2019	5515206220304	OE B-ATH SCHED A	212	IMRF	\$	776.88
2019	5515206221306	OE BOY ATH SCHED B/C	212	IMRF	\$	-

EXPENSES

Year	BUDGET CODE	BUDGET CODE	Title	Accnt	Account Title	Budget Control Acct	Budget
2019	1015104120304	TH G-COACH SCH A		132	X SAL TCHR	132	\$ 39,900.47
2019	1015104120304	TH G-COACH SCH A		216	TRS EMPR SHARE	216	\$ 231.41
2019	1015104120304	TH G-COACH SCH A		224	THIS	224	\$ 778.05
2019	1015104120306	TH SCHED B/C		216	TRS EMPR SHARE	216	\$ -
2019	1015104120306	TH SCHED B/C		224	THIS	224	\$ -
2019	1015104120306	TH SCHED B/C		319	OTHR PROF SERV	319	\$ -
2019	1015104160000	TH GIRLS ATH		139	X SAL OTHER	139	\$ -
2019	1015104160000	TH GIRLS ATH		312	REGIS/TRAINING	312	\$ -
2019	1015104160000	TH GIRLS ATH		319	OTHR PROF SERV	319	\$ 1,500.00
2019	1015104160000	TH GIRLS ATH		332	TRAVEL	332	\$ -
2019	1015104160000	TH GIRLS ATH		410	GEN SUPPLIES	410	\$ 1,000.00
2019	1015104160000	TH GIRLS ATH		495	ASSETS <\$499	495	\$ 500.00
2019	1015104160000	TH GIRLS ATH		550	CAP EQUIP +\$5K	550	\$ -
2019	1015104160000	TH GIRLS ATH		640	DUES&FEES STAFF	640	\$ -
2019	1015104160000	TH GIRLS ATH		700	NON CAP EQUIP \$500-4999	700	\$ -
2019	1015104160306	TH GIRLS SCHED B/C		139	X SAL OTHER	139	\$ -
2019	1015104160306	TH GIRLS SCHED B/C		216	TRS EMPR SHARE	216	\$ -
2019	1015104160306	TH GIRLS SCHED B/C		224	THIS	224	\$ -
2019	1015104160306	TH GIRLS SCHED B/C		319	OTHR PROF SERV	319	\$ 1,000.00
2019	1015104220000	TR GIRLS ATH		216	TRS EMPR SHARE	216	\$ -
2019	1015104220000	TR GIRLS ATH		224	THIS	224	\$ -
2019	1015104220304	TR G-COACH SCH A		132	X SAL TCHR	132	\$ 41,722.59
2019	1015104220304	TR G-COACH SCH A		216	TRS EMPR SHARE	216	\$ 241.99
2019	1015104220304	TR G-COACH SCH A		224	THIS	224	\$ 813.60
2019	1015104220306	TR SCHED B/C		216	TRS EMPR SHARE	216	\$ -
2019	1015104220306	TR SCHED B/C		224	THIS	224	\$ -
2019	1015104220306	TR SCHED B/C		319	OTHR PROF SERV	319	\$ -
2019	1015104260000	TR GIRLS ATH		132	X SAL TCHR	132	\$ -
2019	1015104260000	TR GIRLS ATH		216	TRS EMPR SHARE	216	\$ -
2019	1015104260000	TR GIRLS ATH		224	THIS	224	\$ -
2019	1015104260000	TR GIRLS ATH		312	REGIS/TRAINING	312	\$ -
2019	1015104260000	TR GIRLS ATH		319	OTHR PROF SERV	319	\$ 1,500.00
2019	1015104260000	TR GIRLS ATH		410	GEN SUPPLIES	410	\$ 190.90
2019	1015104260000	TR GIRLS ATH		495	ASSETS <\$499	495	\$ 2,000.00
2019	1015104260000	TR GIRLS ATH		640	DUES&FEES STAFF	640	\$ 500.00

2019	1015104260000	TR GIRLS ATH	700	NON CAP EQUIP \$500-4999	700	\$	-
2019	1015104260306	TR GIRLS SCHED B/C	139	X SAL OTHER	139	\$	-
2019	1015104260306	TR GIRLS SCHED B/C	216	TRS EMPR SHARE	216	\$	-
2019	1015104260306	TR GIRLS SCHED B/C	224	THIS	224	\$	-
2019	1015104260306	TR GIRLS SCHED B/C	319	OTHR PROF SERV	319	\$	-
2019	1015104320000	BE GIRLS ATH	216	TRS EMPR SHARE	216	\$	-
2019	1015104320000	BE GIRLS ATH	224	THIS	224	\$	-
2019	1015104320304	BE G-COACH SCH A	132	X SAL TCHR	132	\$	39,879.77
2019	1015104320304	BE G-COACH SCH A	216	TRS EMPR SHARE	216	\$	231.28
2019	1015104320304	BE G-COACH SCH A	224	THIS	224	\$	777.66
2019	1015104320306	BE SCHED B/C	216	TRS EMPR SHARE	216	\$	-
2019	1015104320306	BE SCHED B/C	224	THIS	224	\$	-
2019	1015104320306	BE SCHED B/C	319	OTHR PROF SERV	319	\$	-
2019	1015104360000	BE GIRLS ATH	216	TRS EMPR SHARE	216	\$	-
2019	1015104360000	BE GIRLS ATH	224	THIS	224	\$	-
2019	1015104360000	BE GIRLS ATH	312	REGIS/TRAINING	312	\$	-
2019	1015104360000	BE GIRLS ATH	319	OTHR PROF SERV	319	\$	2,115.00
2019	1015104360000	BE GIRLS ATH	332	TRAVEL	332	\$	-
2019	1015104360000	BE GIRLS ATH	410	GEN SUPPLIES	410	\$	110.00
2019	1015104360000	BE GIRLS ATH	495	ASSETS <\$499	495	\$	-
2019	1015104360000	BE GIRLS ATH	640	DUES&FEES STAFF	640	\$	1,050.00
2019	1015104360000	BE GIRLS ATH	700	NON CAP EQUIP \$500-4999	700	\$	-
2019	1015104360306	BE GIRLS SCHED B/C	139	X SAL OTHER	139	\$	2,100.00
2019	1015104360306	BE GIRLS SCHED B/C	216	TRS EMPR SHARE	216	\$	-
2019	1015104360306	BE GIRLS SCHED B/C	224	THIS	224	\$	-
2019	1015104360306	BE GIRLS SCHED B/C	319	OTHR PROF SERV	319	\$	-
2019	1015104420304	PL G-COACH SCH A	132	X SAL TCHR	132	\$	49,652.99
2019	1015104420304	PL G-COACH SCH A	216	TRS EMPR SHARE	216	\$	287.96
2019	1015104420304	PL G-COACH SCH A	224	THIS	224	\$	968.24
2019	1015104420306	PL GIRLS SCHED B/C	319	OTHR PROF SERV	319	\$	-
2019	1015104460000	PL GIRLS ATH	312	REGIS/TRAINING	312	\$	100.00
2019	1015104460000	PL GIRLS ATH	319	OTHR PROF SERV	319	\$	2,200.00
2019	1015104460000	PL GIRLS ATH	332	TRAVEL	332	\$	75.00
2019	1015104460000	PL GIRLS ATH	410	GEN SUPPLIES	410	\$	750.00
2019	1015104460000	PL GIRLS ATH	495	ASSETS <\$499	495	\$	-
2019	1015104460000	PL GIRLS ATH	640	DUES&FEES STAFF	640	\$	550.00

2019	1015104460000	PL GIRLS ATH	700	NON CAP EQUIP \$500-4999	700	\$	-
2019	1015104460306	PL GIRLS SCHED B/C	139	X SAL OTHER	139	\$	-
2019	1015104460306	PL GIRLS SCHED B/C	216	TRS EMPR SHARE	216	\$	-
2019	1015104460306	PL GIRLS SCHED B/C	224	THIS	224	\$	-
2019	1015104460306	PL GIRLS SCHED B/C	319	OTHR PROF SERV	319	\$	100.00
2019	1015104520304	MU G-COACH SCH A	132	X SAL TCHR	132	\$	44,000.25
2019	1015104520304	MU G-COACH SCH A	216	TRS EMPR SHARE	216	\$	255.19
2019	1015104520304	MU G-COACH SCH A	224	THIS	224	\$	858.01
2019	1015104560000	MU GIRLS ATH	312	REGIS/TRAINING	312	\$	-
2019	1015104560000	MU GIRLS ATH	319	OTHR PROF SERV	319	\$	3,000.00
2019	1015104560000	MU GIRLS ATH	332	TRAVEL	332	\$	-
2019	1015104560000	MU GIRLS ATH	410	GEN SUPPLIES	410	\$	700.00
2019	1015104560000	MU GIRLS ATH	495	ASSETS <\$499	495	\$	-
2019	1015104560000	MU GIRLS ATH	640	DUES&FEES STAFF	640	\$	2,000.00
2019	1015104560000	MU GIRLS ATH	700	NON CAP EQUIP \$500-4999	700	\$	-
2019	1015104560306	MU GIRLS CHECK B/C	139	X SAL OTHER	139	\$	-
2019	1015104560306	MU GIRLS CHECK B/C	216	TRS EMPR SHARE	216	\$	-
2019	1015104560306	MU GIRLS CHECK B/C	224	THIS	224	\$	-
2019	1015104560306	MU GIRLS CHECK B/C	319	OTHR PROF SERV	319	\$	-
2019	1015106120000	OHS GIRLS ATH	216	TRS EMPR SHARE	216	\$	-
2019	1015106120000	OHS GIRLS ATH	221	LIFE INS	221	\$	-
2019	1015106120000	OHS GIRLS ATH	222	MEDICAL INS	222	\$	-
2019	1015106120000	OHS GIRLS ATH	224	THIS	224	\$	-
2019	1015106120000	OHS GIRLS ATH	225	LTD	225	\$	-
2019	1015106120000	OHS GIRLS ATH	319	OTHR PROF SERV	319	\$	1,700.00
2019	1015106120304	OHS G-COACH SCH A	132	X SAL TCHR	132	\$	235,166.12
2019	1015106120304	OHS G-COACH SCH A	216	TRS EMPR SHARE	216	\$	1,001.32
2019	1015106120304	OHS G-COACH SCH A	224	THIS	224	\$	3,366.77
2019	1015106120304	OHS G-COACH SCH A	319	OTHR PROF SERV	319	\$	-
2019	1015106120306	OHS GIRLS SCHED B/C	216	TRS EMPR SHARE	216	\$	-
2019	1015106120306	OHS GIRLS SCHED B/C	224	THIS	224	\$	-
2019	1015106120306	OHS GIRLS SCHED B/C	319	OTHR PROF SERV	319	\$	-
2019	1015106121000	OHS GIRLS ATH	310	PROF SERV	310	\$	4,500.00
2019	1015106121000	OHS GIRLS ATH	312	REGIS/TRAINING	312	\$	-
2019	1015106121000	OHS GIRLS ATH	319	OTHR PROF SERV	319	\$	13,100.00
2019	1015106121000	OHS GIRLS ATH	320	PROP SERV	320	\$	-

2019	1015106121000	OHS GIRLS ATH	321	SANITATION	321	\$	700.00
2019	1015106121000	OHS GIRLS ATH	323	REPAIR & MNT	323	\$	300.00
2019	1015106121000	OHS GIRLS ATH	324	RECONDITIONING	324	\$	-
2019	1015106121000	OHS GIRLS ATH	332	TRAVEL	332	\$	6,000.00
2019	1015106121000	OHS GIRLS ATH	410	GEN SUPPLIES	410	\$	10,500.00
2019	1015106121000	OHS GIRLS ATH	412	AWARDS	412	\$	5,175.00
2019	1015106121000	OHS GIRLS ATH	495	ASSETS <\$499	495	\$	9,200.00
2019	1015106121000	OHS GIRLS ATH	550	CAP EQUIP +\$5K	550	\$	-
2019	1015106121000	OHS GIRLS ATH	640	DUES&FEES STAFF	640	\$	15,500.00
2019	1015106121000	OHS GIRLS ATH	690	CONTINGENCY	690	\$	-
2019	1015106121000	OHS GIRLS ATH	700	NON CAP EQUIP \$500-4999	700	\$	-
2019	1015106121306	OHS GIRLS SCHED B/C	139	X SAL OTHER	139	\$	6,700.00
2019	1015106121306	OHS GIRLS SCHED B/C	216	TRS EMPR SHARE	216	\$	-
2019	1015106121306	OHS GIRLS SCHED B/C	224	THIS	224	\$	-
2019	1015106121306	OHS GIRLS SCHED B/C	319	OTHR PROF SERV	319	\$	-
2019	1015106121625	OH G-ATH TECHNOLOGY	410	GEN SUPPLIES	410	\$	1,000.00
2019	1015106121625	OH G-ATH TECHNOLOGY	495	ASSETS <\$499	495	\$	-
2019	1015106121625	OH G-ATH TECHNOLOGY	700	NON CAP EQUIP \$500-4999	700	\$	-
2019	1015106220000	OEH GIRLS ATH	216	TRS EMPR SHARE	216	\$	-
2019	1015106220000	OEH GIRLS ATH	221	LIFE INS	221	\$	-
2019	1015106220000	OEH GIRLS ATH	222	MEDICAL INS	222	\$	-
2019	1015106220000	OEH GIRLS ATH	224	THIS	224	\$	-
2019	1015106220000	OEH GIRLS ATH	225	LTD	225	\$	-
2019	1015106220000	OEH GIRLS ATH	310	PROF SERV	310	\$	-
2019	1015106220000	OEH GIRLS ATH	319	OTHR PROF SERV	319	\$	1,500.00
2019	1015106220304	OEH G-COACH SCH A	132	X SAL TCHR	132	\$	295,288.28
2019	1015106220304	OEH G-COACH SCH A	216	TRS EMPR SHARE	216	\$	1,933.85
2019	1015106220304	OEH G-COACH SCH A	222	MEDICAL INS	222	\$	-
2019	1015106220304	OEH G-COACH SCH A	223	DENTAL INS	223	\$	-
2019	1015106220304	OEH G-COACH SCH A	224	THIS	224	\$	4,554.37
2019	1015106220304	OEH G-COACH SCH A	319	OTHR PROF SERV	319	\$	-
2019	1015106220306	OEH GIRLS SCHED B/C	216	TRS EMPR SHARE	216	\$	-
2019	1015106220306	OEH GIRLS SCHED B/C	224	THIS	224	\$	-
2019	1015106220306	OEH GIRLS SCHED B/C	319	OTHR PROF SERV	319	\$	1,000.00
2019	1015106221000	OEH GIRLS ATH	312	REGIS/TRAINING	312	\$	-
2019	1015106221000	OEH GIRLS ATH	319	OTHR PROF SERV	319	\$	23,000.00

2019	1015106221000	OEH GIRLS ATH	320	PROP SERV	320	\$	500.00
2019	1015106221000	OEH GIRLS ATH	332	TRAVEL	332	\$	6,600.00
2019	1015106221000	OEH GIRLS ATH	410	GEN SUPPLIES	410	\$	15,000.00
2019	1015106221000	OEH GIRLS ATH	495	ASSETS <\$499	495	\$	10,600.00
2019	1015106221000	OEH GIRLS ATH	550	CAP EQUIP +\$5K	550	\$	-
2019	1015106221000	OEH GIRLS ATH	640	DUES&FEES STAFF	640	\$	15,000.00
2019	1015106221000	OEH GIRLS ATH	690	CONTINGENCY	690	\$	-
2019	1015106221000	OEH GIRLS ATH	700	NON CAP EQUIP \$500-4999	700	\$	-
2019	1015106221306	OEH GIRLS SCHED B/C	139	X SAL OTHER	139	\$	7,000.00
2019	1015106221306	OEH GIRLS SCHED B/C	216	TRS EMPR SHARE	216	\$	-
2019	1015106221306	OEH GIRLS SCHED B/C	222	MEDICAL INS	222	\$	-
2019	1015106221306	OEH GIRLS SCHED B/C	224	THIS	224	\$	-
2019	1015106221306	OEH GIRLS SCHED B/C	319	OTHR PROF SERV	319	\$	-
2019	5015104120000	TH GIRLS ATH	213	FICA	213	\$	-
2019	5015104120000	TH GIRLS ATH	214	MEDICARE	214	\$	-
2019	5015104120304	TH G-ATH SCH A	213	FICA	213	\$	123.24
2019	5015104120304	TH G-ATH SCH A	214	MEDICARE	214	\$	578.55
2019	5015104120306	TH G-SCHED B/C	213	FICA	213	\$	-
2019	5015104120306	TH G-SCHED B/C	214	MEDICARE	214	\$	-
2019	5015104160000	TH GIRLS STAFF SRV	213	FICA	213	\$	-
2019	5015104160000	TH GIRLS STAFF SRV	214	MEDICARE	214	\$	-
2019	5015104160306	TH GIRLS ATH SCH B/C	213	FICA	213	\$	-
2019	5015104160306	TH GIRLS ATH SCH B/C	214	MEDICARE	214	\$	-
2019	5015104220000	TR GIRLS ATH	213	FICA	213	\$	-
2019	5015104220000	TR GIRLS ATH	214	MEDICARE	214	\$	-
2019	5015104220304	TR G-ATH SCH A	213	FICA	213	\$	-
2019	5015104220304	TR G-ATH SCH A	214	MEDICARE	214	\$	604.99
2019	5015104220306	TR G-SCHED B/C	213	FICA	213	\$	-
2019	5015104220306	TR G-SCHED B/C	214	MEDICARE	214	\$	-
2019	5015104260000	TR GIRLS STAFF SRV	213	FICA	213	\$	-
2019	5015104260000	TR GIRLS STAFF SRV	214	MEDICARE	214	\$	-
2019	5015104260306	TR GIRLS ATH SCH B/C	213	FICA	213	\$	-
2019	5015104260306	TR GIRLS ATH SCH B/C	214	MEDICARE	214	\$	-
2019	5015104320000	BE GIRLS ATH	213	FICA	213	\$	-
2019	5015104320000	BE GIRLS ATH	214	MEDICARE	214	\$	-
2019	5015104320304	BE G-ATH SCHED A	213	FICA	213	\$	123.24

2019	5015104320304	BE G-ATH SCHED A	214	MEDICARE	214	\$	578.25
2019	5015104320306	BE G-SCHED B/C	213	FICA	213	\$	-
2019	5015104320306	BE G-SCHED B/C	214	MEDICARE	214	\$	-
2019	5015104360000	BE GIRLS STAFF SRV	213	FICA	213	\$	-
2019	5015104360000	BE GIRLS STAFF SRV	214	MEDICARE	214	\$	-
2019	5015104360306	BE GIRLS ATH SCH B/C	213	FICA	213	\$	-
2019	5015104360306	BE GIRLS ATH SCH B/C	214	MEDICARE	214	\$	-
2019	5015104420304	PL G-ATH SCH A	213	FICA	213	\$	61.62
2019	5015104420304	PL G-ATH SCH A	214	MEDICARE	214	\$	719.96
2019	5015104460306	PL GIRLS ATH SCH B/C	213	FICA	213	\$	-
2019	5015104460306	PL GIRLS ATH SCH B/C	214	MEDICARE	214	\$	-
2019	5015104520304	MU G-ATH SCH A	213	FICA	213	\$	61.62
2019	5015104520304	MU G-ATH SCH A	214	MEDICARE	214	\$	638.00
2019	5015104560306	MU GIRLS ATH SCH B/C	213	FICA	213	\$	-
2019	5015104560306	MU GIRLS ATH SCH B/C	214	MEDICARE	214	\$	-
2019	5015106120000	OHS GIRLS ATH	213	FICA	213	\$	-
2019	5015106120000	OHS GIRLS ATH	214	MEDICARE	214	\$	-
2019	5015106120304	OHS G-ATH SCH A	213	FICA	213	\$	4,977.15
2019	5015106120304	OHS G-ATH SCH A	214	MEDICARE	214	\$	3,409.90
2019	5015106120306	OHS G-SCHED B/C	213	FICA	213	\$	-
2019	5015106120306	OHS G-SCHED B/C	214	MEDICARE	214	\$	-
2019	5015106121000	OHS GIRLS ATH	214	MEDICARE	214	\$	-
2019	5015106121306	OHS GIRLS ATH SCH B/C	213	FICA	213	\$	-
2019	5015106121306	OHS GIRLS ATH SCH B/C	214	MEDICARE	214	\$	-
2019	5015106220000	OEH GIRLS ATH	213	FICA	213	\$	-
2019	5015106220000	OEH GIRLS ATH	214	MEDICARE	214	\$	-
2019	5015106220304	OEH G-ATH SCH A	213	FICA	213	\$	4,589.48
2019	5015106220304	OEH G-ATH SCH A	214	MEDICARE	214	\$	4,281.64
2019	5015106220306	OEH G-SCHED B/C	213	FICA	213	\$	-
2019	5015106220306	OEH G-SCHED B/C	214	MEDICARE	214	\$	-
2019	5015106221306	OEH GIRLS ATH SCH B/C	213	FICA	213	\$	-
2019	5015106221306	OEH GIRLS ATH SCH B/C	214	MEDICARE	214	\$	-
2019	5515104120304	TH G-COACH SCH A	212	IMRF	212	\$	-
2019	5515104160306	TH GRLS SCH B/C	212	IMRF	212	\$	-
2019	5515104260306	TR GIRLS ATH SCHED B/C	212	IMRF	212	\$	-
2019	5515104360306	BE GRLS SCHED B/C	212	IMRF	212	\$	-

2019	5515104420304	PL G-ATH SCHED A	212	IMRF	212	\$	-
2019	5515104420306	PL G-ATH SCHED B/C	212	IMRF	212	\$	-
2019	5515104460306	PL G-ATH SCHED B/C	212	IMRF	212	\$	-
2019	5515104520304	MU G ATH SCHED A	212	IMRF	212	\$	-
2019	5515104520306	MU G ATH SCHED B/C	212	IMRF	212	\$	-
2019	5515104560306	MU GIRLS ATH SCH B/C	212	IMRF	212	\$	-
2019	5515106120304	OH G-ATH SCHED A	212	IMRF	212	\$	1,375.56
2019	5515106121306	OH G SCHED B/C	212	IMRF	212	\$	-
2019	5515106220304	OE G-ATH SCHED A	212	IMRF	212	\$	3,694.20
2019	5515106221306	OE GIRLS ATH SCHED B/C	212	IMRF	212	\$	-

REVENUE

Year	BUDGET CODE	BUDGET CODE	Title	Account	Account Title	Budget
2019	1041	TH	R1721		USER FEES-ATHLETIC	\$ 27,000.00
2019	1042	TR	R1721		USER FEES-ATHLETIC	\$ 29,000.00
2019	1043	BE	R1721		USER FEES-ATHLETIC	\$ 26,000.00
2019	1044	PL	R1721		USER FEES-ATHLETIC	\$ 16,000.00
2019	1045	MU	R1721		USER FEES-ATHLETIC	\$ 29,000.00
2019	1061	OHS	R1721		USER FEES-ATHLETIC	\$ 535,000.00
2019	1062	OEH	R1721		USER FEES-ATHLETIC	\$ -
2019	1070	DST DONATIONS	R1721		USER FEES-ATHLETIC	\$ -
2019	1096	GOAL	R1721		USER FEES-ATHLETIC	\$ -