



February 12, 2021

Kelsey Boskelly

VIA EMAIL – kaboskelly@aol.com

Re: FOIA Request dated February 3, 2021 and received February 8, 2021

Subject: Administration raises for 7/1/20, non-union employee raises 7/1/20, human resources salaries 7/1/20, district costs 2020 vs. 2021.

Dear Mrs. Boskelly:

This letter will serve as Oswego Community Unit School District 308's response to your February 3, 2021 request received on the 8th under the Freedom of Information Act (5 ILCS 140/1 et seq.), in which you asked for the above referenced information. The information responsive to your request is attached.

To promote district transparency and assist others who may have a similar question, this responsive document will be posted online on the district's website. To access it, go to www.sd308.org and select *Our District > Freedom of Information Act Request > FOIA Request Responses > FOIA Requests Responses -2021 > then select FOIA ID #21-05.*

Please let me know if you have additional questions. Thank you.

Carrie Szambelan

Carrie Szambelan
Freedom of Information Officer

Admin.7.1.20

Name	Position Type	Description	FTE	Amount
Aceret, Erica A	Administrator	Dean of Students	1.0000	\$66,365.00
Allen, Lindsay F	Administrator	Director - Elementary Education	1.0000	\$107,271.20
Allison, Robert R III	Administrator	Director - Operations	1.0000	\$98,261.85
Arntzen, Daniel R	Administrator	Assistant Principal	1.0000	\$85,750.00
Asim, Chantel L	Administrator	Assistant Principal	1.0000	\$66,754.00
Baker, Stacey M	Administrator	Dean of Students	1.0000	\$66,365.00
Bell, Jeremy A	Administrator	Director - Special Education	1.0000	\$107,500.00
Bingham, Laura C	Administrator	Principal	1.0000	\$92,500.00
Bobosky, Andrea K	Administrator	Assistant Principal	1.0000	\$67,258.30
Bringas, Mary E	Administrator	Coordinator - Special Education	1.0000	\$71,759.26
Budd, Kelley L	Administrator	Principal	1.0000	\$91,100.00
Buege, Ethan E	Administrator	Assistant Principal	1.0000	\$66,500.00
Butusov, Deven	Administrator	Coordinator - Special Education	1.0000	\$80,206.00
Camire, Lisa A	Administrator	Assistant Principal	1.0000	\$69,337.90
Campbell, Bailey K	Administrator	Assistant Principal	1.0000	\$68,745.00
Chase, Cara C	Administrator	Coordinator - Special Education	1.0000	\$73,112.79
Commike, Sarah A	Administrator	Coordinator - Special Education	1.0000	\$82,496.80
Cooney, Brian P	Administrator	Assistant Principal - Operations	1.0000	\$94,520.00
Dahlquist, Faith S	Administrator	Associate Superintendent - Educational Services	1.0000	\$175,313.17
Darnell, Margaret M	Administrator	Assistant Principal - Operations	1.0000	\$92,250.00
Dearmond, Michael L	Administrator	Assistant Director - Transportation	1.0000	\$75,773.14
DeFeo, Anthony D	Administrator	Principal	1.0000	\$97,943.94
Fahey, Noelle K	Administrator	Assistant Principal	1.0000	\$67,758.00
Fair, Garrett J	Administrator	Assistant Principal	1.0000	\$62,475.73
Ferko, Christopher S	Administrator	Assistant Principal	1.0000	\$78,588.50
Fisher, Sarah R	Administrator	Coordinator - Special Education	1.0000	\$72,500.00
Flauter, Sean P	Administrator	Assistant Principal	1.0000	\$27,266.99
Francis, John D	Administrator	Principal	1.0000	\$99,642.13
Garrison, Barbara A	Administrator	Principal	1.0000	\$91,511.39
Gerardot, Meredith L	Administrator	Coordinator - Alternative Education	1.0000	\$74,627.16
Gildon, Denise M	Administrator	Assistant Principal	1.0000	\$75,516.66
Grays, Christopher L	Administrator	Principal	1.0000	\$125,000.00
Groves, Jennifer A	Administrator	Principal	1.0000	\$96,546.95
Gurley, Michael V	Administrator	Coordinator - Special Education	1.0000	\$90,358.50
Haddock, Patrick R	Administrator	Principal	1.0000	\$93,877.17
Harmon, Tammie M	Administrator	Principal	1.0000	\$106,125.43
Harrell, Qiana D	Administrator	Assistant Principal	1.0000	\$66,000.00
Haymond, Tyler S	Administrator	Principal	1.0000	\$97,033.28
Hildebrand, Denise K	Administrator	Executive Director - Special Education	1.0000	\$128,000.00
Howard, Darren L	Administrator	Athletic Director	1.0000	\$99,406.20
Jones, David M	Administrator	Dean of Students	1.0000	\$80,741.37
Jones, Toia S	Administrator	Principal	1.0000	\$93,888.32
Keyvan, Chanel I	Administrator	Assistant Principal	1.0000	\$68,745.00
Kiger, Brent A	Administrator	Manager - Systems	1.0000	\$91,132.43
Kincaid, Heather A	Administrator	Executive Director - Accountability & HS Education	1.0000	\$126,000.00
Komitas, Theresa M	Administrator	Director - Communication/PR	1.0000	\$107,536.30
Kosak, Marina F	Administrator	Dean of Students	1.0000	\$76,575.00
Laakso, Kurt T	Administrator	Dean of Students	1.0000	\$74,230.87
Lam, Julie H	Administrator	Assistant Principal - Curriculum & Instruction	1.0000	\$95,786.85
Lewickas, Adam M	Administrator	Assistant Principal	1.0000	\$67,803.45
Lewis, Marcus L	Administrator	Assistant Principal	1.0000	\$84,393.40
Lueders, Shannon M	Administrator	Director - Junior High School Education	1.0000	\$109,202.08
Marszalek, Carol M	Administrator	Coordinator - Special Education	1.0000	\$68,000.00

McDermott, Jennifer A	Administrator	Assistant Principal	1.0000	\$0.00
Mecklenburg, Jacqueline E	Administrator	Assistant Principal	1.0000	\$70,370.52
Mecklenburg, Keith R	Administrator	Coordinator - Special Education	1.0000	\$73,001.50
Meismer, Peter R	Administrator	Assistant Principal	1.0000	\$66,754.00
Millard, Tony R	Administrator	Athletic Director	1.0000	\$89,000.00
Miller, Debbie L	Administrator	Director - Health Services	1.0000	\$114,933.43
Miller, Kenneth L	Administrator	Executive Director - HR/Payroll/Benefits	1.0000	\$120,677.50
Mitchinson, Michael S	Administrator	Principal	1.0000	\$104,391.85
Murray, Philip F	Administrator	Principal	1.0000	\$102,311.65
Nolan, Jocelyn M	Administrator	Coordinator - Special Education	1.0000	\$72,491.00
O'Connell, Casey D	Administrator	Principal	1.0000	\$93,093.80
O'Connor, Karen M	Administrator	Assistant Director - High School Education	1.0000	\$73,500.00
Olesen, Kyle R	Administrator	Director - Technology	1.0000	\$115,183.20
Olson, John W	Administrator	Assistant Principal	1.0000	\$66,754.00
Parker, Andrea K	Administrator	Assistant Principal - Student Services	1.0000	\$82,000.00
Paskvan, Jacob S III	Administrator	Dean of Students	1.0000	\$68,202.80
Pastirik Bankowski, Laura M	Administrator	Principal	1.0000	\$131,987.65
Patterson, Valerie M	Administrator	Executive Director - Student Services	1.0000	\$127,137.96
Pearson, Mary E	Administrator	Coordinator - Special Education	1.0000	\$87,667.87
Piatek, Lawrence P Jr	Administrator	Principal	1.0000	\$101,481.83
Podjasek, Heidi L	Administrator	Director - Social Emotional Learning	1.0000	\$111,928.55
Poynton, Nicole A	Administrator	Assistant Principal	1.0000	\$66,000.00
Rainaldi, Jeffrey R	Administrator	Assistant Principal	1.0000	\$67,758.00
Renier, Melinda J	Administrator	Principal	1.0000	\$114,921.55
Renz, Katherine R	Administrator	Coordinator - Special Education	1.0000	\$65,052.73
Russell, Cortnye J	Administrator	Principal	1.0000	\$91,100.00
Sartore, Renee A	Administrator	Director - English Learners	1.0000	\$99,037.00
Sharp, Tania V	Administrator	Assistant Principal - Curriculum & Instruction	1.0000	\$96,252.19
Simon, Eric S	Administrator	Assistant Director - Operations	1.0000	\$86,198.22
Simosky, Dawn M	Administrator	Director - Transportation	1.0000	\$102,743.78
Sinovich, Samantha L	Administrator	Principal	1.0000	\$91,511.39
Smith, Heather	Administrator	Coordinator - Special Education	1.0000	\$68,326.89
Smith, Sean P	Administrator	Principal	1.0000	\$93,877.17
Sparlin, John W	Administrator	Superintendent	1.0000	\$211,200.00
Steves, Amy N	Administrator	Assistant Principal	1.0000	\$32,155.34
Stockhausen, Daniel S	Administrator	Assistant Director - Special Education	1.0000	\$81,650.68
Sulkson, Allison E	Administrator	Principal	1.0000	\$109,494.00
Troke, Maureen M	Administrator	Coordinator - Special Education	1.0000	\$77,091.55
Turner, Stacy M	Administrator	Assistant Director - Human Resources	1.0000	\$86,198.22
Tyler, Christi S	Administrator	Chief Financial Officer	1.0000	\$155,653.54
Watts, Richard A	Administrator	Coordinator - Special Education	1.0000	\$81,719.12

Admin.7.1.19

Name	Position Type	Description	FTE	Amount
Aceret, Erica A	Administrator	Dean of Students	1.0000	\$65,000.00
Allen, Lindsay F	Administrator	Director - Elementary Education	1.0000	\$105,064.84
Allison, Robert R III	Administrator	Director - Operations	1.0000	\$96,240.79
Ancel, Jodi L	Administrator	Director - Professional Development & Training	1.0000	\$103,579.24
Arntzen, Daniel R	Administrator	Assistant Principal	1.0000	\$80,590.28
Asim, Chantel L	Administrator	Assistant Principal	1.0000	\$65,800.00
Baker, Stacey M	Administrator	Dean of Students	1.0000	\$65,000.00
Binder, Joshua L	Administrator	Director - Development	1.0000	\$36,095.84
Bingham, Laura C	Administrator	Principal	1.0000	\$46,293.29
Bobosky, Andrea K	Administrator	Assistant Principal	1.0000	\$63,458.30
Budd, Kelley L	Administrator	Principal	1.0000	\$87,500.00
Buege, Ethan E	Administrator	Assistant Principal	1.0000	\$14,621.36
Butusov, Deven	Administrator	Coordinator - Special Education	1.0000	\$78,556.32
Camire, Lisa A	Administrator	Assistant Principal	1.0000	\$65,437.90
Campbell, Bailey K	Administrator	Assistant Principal	1.0000	\$64,870.00
Caparelli-Ruff, Elizabeth Lisa A	Administrator	Coordinator - Special Education	1.0000	\$93,004.16
Chase, Cara C	Administrator	Coordinator - Special Education	1.0000	\$71,609.00
Commike, Sarah A	Administrator	Coordinator - Special Education	1.0000	\$80,800.00
Cooney, Brian P	Administrator	Assistant Principal	1.0000	\$86,870.00
Craig, Karen E	Administrator	Assistant Principal	1.0000	\$64,139.00
Dahlquist, Faith S	Administrator	Associate Superintendent - Educational Services	1.0000	\$165,000.00
Darnell, Margaret M	Administrator	Assistant Principal - Operations	1.0000	\$84,618.29
Dearmond, Michael L	Administrator	Assistant Director - Transportation	1.0000	\$74,214.63
DeFeo, Anthony D	Administrator	Principal	1.0000	\$94,343.94
Fahey, Noelle K	Administrator	Assistant Principal	1.0000	\$63,933.00
Ferko, Christopher S	Administrator	Assistant Principal	1.0000	\$74,588.50
Flauter, Sean P	Administrator	Assistant Principal	1.0000	\$30,091.02
Francis, John D	Administrator	Principal	1.0000	\$96,042.13
Garrison, Barbara A	Administrator	Principal	1.0000	\$87,911.39
Gerardot, Meredith L	Administrator	Coordinator - Alternative Education	1.0000	\$73,092.22
Gilbert, Kelly A	Administrator	Assistant Principal	1.0000	\$72,500.00
Gildon, Denise M	Administrator	Assistant Principal	1.0000	\$71,516.66
Groves, Jennifer A	Administrator	Principal	1.0000	\$92,946.95
Gurley, Michael V	Administrator	Coordinator - Special Education	1.0000	\$76,208.33
Haddock, Patrick R	Administrator	Principal	1.0000	\$90,277.18
Harmon, Tammie M	Administrator	Principal	1.0000	\$102,525.43
Haymond, Tyler S	Administrator	Principal	1.0000	\$93,433.28
Hildebrand, Denise K	Administrator	Director - Special Education	1.0000	\$107,500.00
Howard, Darren L	Administrator	Athletic Director	1.0000	\$97,361.61
Jones, David M	Administrator	Dean of Students	1.0000	\$79,080.68
Jones, Toia S	Administrator	Principal	1.0000	\$90,288.32
Joseph, Jinu K	Administrator	Assistant Principal	1.0000	\$67,064.00
Keyvan, Chanel I	Administrator	Assistant Principal	1.0000	\$64,870.00
Kiger, Brent A	Administrator	Director - Technology	1.0000	\$43,353.32
Kincaid, Heather A	Administrator	Director - High School Education	1.0000	\$110,817.06
Komitas, Theresa M	Administrator	Director - Communication/PR	1.0000	\$105,324.49
Kosak, Marina F	Administrator	Dean of Students	1.0000	\$75,000.00
Lam, Julie H	Administrator	Assistant Principal - Curriculum & Instruction	1.0000	\$92,536.85
Lewickas, Adam M	Administrator	Assistant Principal	1.0000	\$63,978.45
Lewis, Marcus L	Administrator	Assistant Principal	1.0000	\$81,143.40
Lueders, Shannon M	Administrator	Director - Junior High School Education	1.0000	\$106,956.00
McCarty, Kenneth C	Administrator	Dean of Students	1.0000	\$66,427.77
McDermott, Jennifer A	Administrator	Assistant Principal	1.0000	\$62,234.00

Mecklenburg, Jacqueline E	Administrator	Assistant Principal	1.0000	\$66,390.52
Mecklenburg, Keith R	Administrator	Coordinator - Special Education	1.0000	\$62,231.48
Meismer, Peter R	Administrator	Coordinator - Special Education	1.0000	\$45,325.00
Miller, Debbie L	Administrator	Director - Health Services	1.0000	\$112,569.47
Miller, Kenneth L	Administrator	Executive Director - HR/Payroll/Benefits	1.0000	\$118,195.40
Mitchinson, Michael S	Administrator	Principal	1.0000	\$100,791.85
Murray, Philip F	Administrator	Principal	1.0000	\$98,711.65
Nolan, Jocelyn M	Administrator	Coordinator - Special Education	1.0000	\$71,000.00
O'Connell, Casey D	Administrator	Principal	1.0000	\$89,493.80
Olson, John W	Administrator	Assistant Principal	1.0000	\$65,495.37
Paskvan, Jacob S III	Administrator	Dean of Students	1.0000	\$66,800.00
Pastirik Bankowski, Laura M	Administrator	Principal	1.0000	\$128,137.65
Patterson, Valerie M	Administrator	Executive Director - Student Services	1.0000	\$124,522.98
Pearson, Mary E	Administrator	Coordinator - Special Education	1.0000	\$85,864.71
Piatek, Lawrence P Jr	Administrator	Principal	1.0000	\$97,881.83
Podjasek, Heidi L	Administrator	Director - Professional Development & Training	1.0000	\$104,451.36
Rainaldi, Jeffrey R	Administrator	Assistant Principal	1.0000	\$63,933.00
Renier, Melinda J	Administrator	Principal	1.0000	\$111,321.55
Renz, Katherine R	Administrator	Coordinator - Special Education	1.0000	\$63,714.72
Russell, Cortnye J	Administrator	Principal	1.0000	\$87,500.00
Sartore, Renee A	Administrator	Director - English Learners	1.0000	\$85,959.35
Sharp, Tania V	Administrator	Assistant Principal - Curriculum & Instruction	1.0000	\$93,002.19
Simon, Eric S	Administrator	Assistant Director - Operations	1.0000	\$84,425.29
Simosky, Dawn M	Administrator	Director - Transportation	1.0000	\$95,287.92
Sinovich, Samantha L	Administrator	Principal	1.0000	\$87,911.39
Smith, Heather	Administrator	Coordinator - Special Education	1.0000	\$66,921.54
Smith, Sean P	Administrator	Principal	1.0000	\$90,277.17
Sparlin, John W	Administrator	Superintendent	1.0000	\$208,075.00
Stockhausen, Daniel S	Administrator	Assistant Director - Special Education	1.0000	\$79,971.28
Stoffers, Elisabeth D	Administrator	Assistant Principal	1.0000	\$44,953.19
Sulkson, Allison E	Administrator	Principal	1.0000	\$105,894.00
Troke, Maureen M	Administrator	Coordinator - Special Education	1.0000	\$75,505.93
Turner, Stacy M	Administrator	Assistant Director - Human Resources	1.0000	\$84,425.29
Tworek, Brian M	Administrator	Assistant Principal	1.0000	\$63,327.00
Tyler, Christi S	Administrator	Chief Financial Officer	1.0000	\$152,452.05
Watts, Richard A	Administrator	Coordinator - Special Education	1.0000	\$80,038.32
Wayne, Michael S	Administrator	Principal	1.0000	\$142,628.01

Non-Union.7.1.20

Name	Position Type	Description	FTE	Amount
Aguilera, Aubrey K	Administrative Support	Secretary - Special Education Exempt	1.0000	\$46,221.83
Arrambide, Eric D	Manager/Supervisor/Coordinator	Manager - Theatre	1.0000	\$67,949.14
Becker-Jessup, Loretta M	Administrative Support	Digital Communication Specialist	1.0000	\$42,758.40
Bedell, Scott L	Manager/Supervisor/Coordinator	Manager - Associate Theatre	1.0000	\$53,616.59
Brown, Lindsey M	Classified	Occupational Therapist	1.0000	\$60,000.00
Calpin, Annemarie	Administrative Support	HR Information Specialist	0.0000	\$16,514.25
Calpin, Annemarie	Manager/Supervisor/Coordinator	Coordinator - Human Resources Information Systems	1.0000	\$34,754.10
Campos, Glenn A	Manager/Supervisor/Coordinator	Coordinator - Benefits	1.0000	\$59,911.37
Cangemi, Angela M	Classified	Occupational Therapist	1.0000	\$60,000.00
Card, Katrena M	Classified	Physical Therapist	0.8000	\$84,718.43
Carragher, Danielle L	Administrative Support	Registrar	1.0000	\$40,128.76
Corradi, Rebecca J	Administrative Support	Transportation Dispatcher	1.0000	\$44,981.84
Corral, Yarivicki	Administrative Support	Specialist - Student Services Information	1.0000	\$53,533.52
Costa, Nicole M	Manager/Supervisor/Coordinator	Supervisor - Custodial	1.0000	\$52,421.71
Craven, Tammi J	Manager/Supervisor/Coordinator	Coordinator - Assessments Data & Accountability	1.0000	\$47,430.00
D'Aleo, Victoria R	Administrative Support	Administrative Assistant - Executive Director - HR	1.0000	\$55,094.20
Dolenak, Kaitlyn M	Administrative Support	Accounting Analyst	1.0000	\$45,901.14
Dougherty, Ronald E	Manager/Supervisor/Coordinator	Manager - Applications	1.0000	\$75,195.71
Duffy, Derrek S	Administrative Support	Technology Applications Lead	1.0000	\$45,302.52
Durkee, Darcy A	Administrative Support	Secretary - Special Education Exempt	1.0000	\$46,221.83
Earley, Michelle A	School Support Personnel	Parent Educator	1.0000	\$50,241.12
Farley, Diane E	Classified	Physical Therapist	0.6000	\$41,656.70
Foreman, Sandra M	Classified	Certified Occupational Therapist Assistant	0.8000	\$47,500.00
Garay, Daniela L	School Support Personnel	Bilingual Parent Support Assistant	1.0000	\$27,504.00
Gotchie, Terry L	Administrative Support	Secretary 3 - Account Services Representative	1.0000	\$17,908.05
Howes, Brooke N	Classified	Autism Specialist	1.0000	\$60,180.00
Jennings, John J	Manager/Supervisor/Coordinator	Systems Engineer	1.0000	\$52,572.76
Kajtsa, Angela M	Classified	Physical Therapist	0.8000	\$67,168.30
Kane, Matthew F	Manager/Supervisor/Coordinator	Coordinator - Payroll	1.0000	\$65,267.60
King, Kandi C	Administrative Support	Administrative Assistant - Technology	1.0000	\$62,769.33
King, Laurretta M	Administrative Support	Secretary - DAC Exempt	1.0000	\$54,132.13
Krachtus, Cynthia R	Administrative Support	Executive Admin Assistant - Comm/Assoc Supt	1.0000	\$49,578.36
Littledale, James M	Technology	Data/Voice Network Services Technician	1.0000	\$53,041.80
Lund, Michael G Jr	Manager/Supervisor/Coordinator	Manager - User Support	1.0000	\$69,876.20
Martinez Lopez, Moises	Administrative Support	District Translator - Spanish	1.0000	\$37,413.60
McDonald, Kevin R	Manager/Supervisor/Coordinator	Manager - Assistant Systems	1.0000	\$80,726.60
Mendez, Nancy P	Administrative Support	Recruiting Specialist	1.0000	\$30,465.52
Milka, Dawn L	Classified	Sign Language Interpreter - Lead	1.0000	\$46,557.90
Miller, April L	Manager/Supervisor/Coordinator	Coordinator - Transportation Safety	1.0000	\$49,340.91
Moore, Tina L	Administrative Support	Administrative Assistant - Educational Services	1.0000	\$45,747.00
Musto, Melissa J	Classified	Board Certified Behavior Analyst	1.0000	\$48,707.18
Nelson, Kiwanda S	Administrative Support	Transportation Dispatcher	1.0000	\$42,202.54
Nervis, Deborah A	Administrative Support	Secretary - Facilities Construction & Development	1.0000	\$54,132.13
O'Hara, Kimberly A	Manager/Supervisor/Coordinator	Manager - Student Information	1.0000	\$78,971.50
Odum, Kristin J	Administrative Support	Secretary - DAC Exempt	1.0000	\$43,250.12
Orozco, Estela	Administrative Support	Transportation Operations Router	1.0000	\$47,312.17
Pangrazio, James B	Manager/Supervisor/Coordinator	Technology Asset Controller	1.0000	\$32,467.43
Pietrarosso, Danette M	Administrative Support	Payroll Specialist	1.0000	\$50,775.60
Reidy, Paula R	Administrative Support	Transportation Dispatcher	1.0000	\$45,302.52
Rome, Erin M	Classified	Occupational Therapist	1.0000	\$70,000.00
Ruiz, Claudia	Administrative Support	Substitute & Leave Specialist	1.0000	\$45,644.59
Schwerin, Kathryn M	Manager/Supervisor/Coordinator	Coordinator - Transportation	1.0000	\$49,300.76
Sellen, Betty Am	Administrative Support	Medicaid Billing Specialist	1.0000	\$49,300.44
Simelton, Latonya V	Manager/Supervisor/Coordinator	Coordinator - Diversity & Inclusion	1.0000	\$59,852.62
Smith, Deborah L	Administrative Support	Bookkeeper	1.0000	\$74,613.41
Soto, Janice M	Administrative Support	Human Resources Assistant	1.0000	\$50,326.64
Stiefken, Megan L	Classified	Music Therapist	1.0000	\$54,868.04
Studer, Ursula	Administrative Support	Executive Admin Assistant - Superintendent & BOE	1.0000	\$88,402.99
Stuercke, Daniel J	Administrative Support	Network Services Engineer	1.0000	\$52,357.66
Sturk, John E	Manager/Supervisor/Coordinator	Coordinator - Network Services	1.0000	\$72,405.48
Szambelan, Carrie M	Administrative Support	Executive Assistant - CFO	1.0000	\$54,623.86

Thomas, Shannon L	Classified	Physical Therapist	1.0000	\$79,317.52
Thoms, Jennifer L	Classified	Occupational Therapist	1.0000	\$80,000.00
Thurkow, Niki M	Classified	Board Certified Behavior Analyst	0.8000	\$81,600.00
Todd, Katie J	Classified	Board Certified Behavior Analyst	1.0000	\$61,200.00
Torres, Evangelica	Administrative Support	Parent Liaison - Bilingual	1.0000	\$40,812.89
Vandenberg, Amy R	Administrative Support	Manager - Special Education Office	1.0000	\$52,357.66
Walker, Nicole M	Classified	Autism Specialist	0.5000	\$42,500.00
Walker, Nicole M	Classified	Autism Specialist	0.5000	\$42,500.00
Walton, Tashana M	Administrative Support	Administrative Assistant - Student Services	1.0000	\$46,061.28
Watt, Eric D	Manager/Supervisor/Coordinator	Coordinator - Assistive Technology	1.0000	\$79,788.99
Wiaduch, Andrea	Manager/Supervisor/Coordinator	Coordinator - Grants	1.0000	\$64,446.54
Wilson, Mark W	Manager/Supervisor/Coordinator	Senior Technology Leader - Special Education	1.0000	\$91,073.92
Wurster, Sheri L	Administrative Support	Secretary - Teaching & Learning	1.0000	\$45,730.11

Non-Union.7.1.19

Name	Position Type	Description	FTE	Amount
Aguilera, Aubrey K	Administrative Support	Secretary - Special Education Exempt	1.0000	\$45,315.52
Anderson, Karlene K	Classified	Teacher Assistant	1.0000	\$22,901.13
Arrambide, Eric D	Manager/Supervisor/Coordinator	Manager - Theatre	1.0000	\$66,616.80
Becker-Jessup, Loretta M	Administrative Support	Digital Communication Specialist	1.0000	\$41,920.00
Bedell, Scott L	Manager/Supervisor/Coordinator	Manager - Associate Theatre	1.0000	\$52,565.28
Buckley, Mary A	Administrative Support	Accounting Analyst	1.0000	\$52,483.84
Calpin, Annemarie	Administrative Support	HR Information Systems Specialist	1.0000	\$48,019.36
Campos, Glenn A	Manager/Supervisor/Coordinator	Coordinator - Benefits	1.0000	\$58,736.64
Card, Katrena M	Student Support	Physical Therapist	0.8000	\$56,442.24
Carragher, Danielle L	Administrative Support	Data Processing	1.0000	\$39,341.92
Coan, Ursula	Administrative Support	Executive Admin Assistant - Superintendent & BOE	1.0000	\$86,669.60
Corradi, Rebecca J	Administrative Support	Transportation Dispatcher	1.0000	\$44,099.84
Corral, Yarivicki	Administrative Support	Specialist - Student Services Information	1.0000	\$52,483.84
Craven, Tammi J	Manager/Supervisor/Coordinator	Coordinator - Assessments, Data & Accountability	1.0000	\$41,963.41
D'Aleo, Victoria R	Administrative Support	Administrative Assistant - Executive Director - HR	1.0000	\$54,013.92
Dolenak, Kaitlyn M	Administrative Support	Accounting Analyst	1.0000	\$45,001.12
Dougherty, Ronald E	Manager/Supervisor/Coordinator	Manager - Applications	1.0000	\$73,721.28
Duffy, Derrek S	Administrative Support	Technology Applications Lead	1.0000	\$44,414.24
Durkee, Darcy A	Administrative Support	Secretary - Special Education Exempt	1.0000	\$45,315.52
Earley, Michelle A	School Support Personnel	Parent Educator	1.0000	\$49,256.00
Epperley, Matthew J	Manager/Supervisor/Coordinator	Coordinator - Community Resource	1.0000	\$84,459.60
Farley, Diane E	Student Support	Physical Therapist	0.6000	\$40,839.90
Garay, Daniela L	School Support Personnel	Bilingual Parent Support Assistant	1.0000	\$12,555.00
Howes, Brooke N	Classified	Autism Specialist	0.8000	\$29,467.40
Howes, Brooke N	Classified	Autism Specialist	0.2000	\$7,366.85
Jennings, John J	Manager/Supervisor/Coordinator	Systems Engineer	1.0000	\$51,541.92
Kajtsa, Angela M	Student Support	Physical Therapist	0.8000	\$63,366.27
Kane, Matthew F	Manager/Supervisor/Coordinator	Coordinator - Payroll	1.0000	\$63,987.84
King, Kandi C	Administrative Support	Administrative Assistant - Technology	1.0000	\$61,538.56
King, Laurette M	Administrative Support	Secretary - DAC Exempt	1.0000	\$53,070.72
Krachtus, Cynthia R	Administrative Support	Executive Admin Assistant - Comm/Assoc Supt	1.0000	\$48,606.24
Lares Luna, Paola A	Administrative Support	Secretary - DAC Exempt	1.0000	\$41,375.04
Littledale, James M	Technology	Data/Voice Network Services Technician	1.0000	\$35,924.88
Lund, Michael G Jr	Manager/Supervisor/Coordinator	Manager - User Support	1.0000	\$68,506.08
Martinez Lopez, Moises	Administrative Support	District Translator - Spanish	1.0000	\$30,754.77
McDonald, Kevin R	Manager/Supervisor/Coordinator	Manager - Assistant Systems	1.0000	\$79,143.73
Miller, April L	Manager/Supervisor/Coordinator	Coordinator - Transportation Safety	1.0000	\$48,373.44
Moore, Tina L	Administrative Support	Administrative Assistant - Educational Services	1.0000	\$32,775.00
Nelson, Kiwanda S	Administrative Support	Transportation Dispatcher	1.0000	\$41,375.04
Nervis, Deborah A	Secretary	Secretary - Facilities, Construction & Development	1.0000	\$53,070.72
Norris, Joshua S	Administrative Support	Technology Team Lead	1.0000	\$28,114.50
O'Hara, Kimberly A	Manager/Supervisor/Coordinator	Manager - Student Information	1.0000	\$77,423.04
Odum, Kristin J	Administrative Support	Secretary - DAC Exempt	1.0000	\$42,402.08
Orozco, Estela	Administrative Support	Transportation Operations Router	1.0000	\$46,384.48
Pietrarosso, Danette M	Administrative Support	Payroll Specialist	1.0000	\$49,780.00
Reidy, Paula R	Administrative Support	Transportation Dispatcher	1.0000	\$44,414.24
Sauer, Sharon M	Administrative Support	Recruiting Specialist	1.0000	\$46,049.12
Schwerin, Kathryn M	Manager/Supervisor/Coordinator	Coordinator - Transportation	1.0000	\$48,334.08
Sellen, Betty Am	Administrative Support	Medicaid Billing Specialist	1.0000	\$48,333.76
Simelton, Latonya V	Manager/Supervisor/Coordinator	Coordinator - Diversity & Inclusion	0.5000	\$26,397.99
Smith, Deborah L	Administrative Support	Bookkeeper	1.0000	\$73,150.40
Soto, Janice M	Administrative Support	Human Resources Assistant	1.0000	\$49,339.84
Stiefken, Megan L	Classified	Music Therapist	1.0000	\$53,792.20
Stuercke, Daniel J	Administrative Support	Network Services Engineer	1.0000	\$51,331.04
Sturk, John E	Manager/Supervisor/Coordinator	Coordinator - Network Services	1.0000	\$70,985.76
Szambelan, Carrie M	Administrative Support	Executive Assistant - CFO	1.0000	\$53,552.80
Thomas, Shannon L	Student Support	Physical Therapist	1.0000	\$77,762.27
Thurkow, Niki M	Student Support	Board Certified Behavior Analyst	0.8000	\$80,000.00
Todd, Katie J	Student Support	Board Certified Behavior Analyst	0.3000	\$4,176.80
Todd, Katie J	Classified	Board Certified Behavior Analyst	0.7000	\$9,745.86

Torres, Evangelica	Administrative Support	Parent Liaison - Bilingual	1.0000	\$36,652.80
Vandenberg, Amy R	Administrative Support	Manager - Special Education Office	1.0000	\$51,331.04
Watt, Eric D	Manager/Supervisor/Coordinator	Coordinator - Assistive Technology	1.0000	\$75,773.52
Wiaduch, Andrea	Manager/Supervisor/Coordinator	Coordinator - Grants	1.0000	\$63,182.88
Wilson, Mark W	Manager/Supervisor/Coordinator	Senior Technology Leader - Special Education	1.0000	\$89,288.16
Wurster, Sheri L	Administrative Support	Secretary - Teaching & Learning	1.0000	\$44,833.44

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Name	Department	Description	Budget
Calpin, Annemarie	Human Resources	Coordinator - Human Resources Information Systems	\$52,131.12
Campos, Glenn A	Human Resources	Coordinator - Benefits	\$59,911.37
D'Aleo, Victoria R	Human Resources	Administrative Assistant - Executive Director - HR	\$55,094.20
Kane, Matthew F	Human Resources	Coordinator - Payroll	\$65,267.60
Mendez, Nancy P	Human Resources	Recruiting Specialist	\$43,010.16
Miller, Kenneth L	Human Resources	Executive Director - HR/Payroll/Benefits	\$120,677.50
Odum, Kristin J	Human Resources	Secretary - DAC Exempt	\$43,250.12
Pietrarosso, Danette M	Human Resources	Payroll Specialist	\$50,775.60
Ruiz, Claudia	Human Resources	Substitute & Leave Specialist	\$45,644.59
Soto, Janice M	Human Resources	Human Resources Assistant	\$50,326.64
Turner, Stacy M	Human Resources	Assistant Director - Human Resources	\$86,198.22

ED Fund	July		August		September		October		November		December		January		February		March		April		May		June			
	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21		
Salaries	\$ 1,028,051	\$ 1,080,349	\$ 5,876,856	\$ 5,951,518	\$ 10,758,802	\$ 10,981,675	\$ 10,930,467	\$ 11,107,366	\$ 10,769,715	\$ 10,987,142	\$ 11,214,132	\$ 11,307,780	\$ 11,149,257	\$ 11,048,801	\$ 10,806,170	\$ 11,073,410	\$ 10,555,848	\$ 10,637,866	\$ 10,555,848	\$ 10,637,866	\$ 24,015,977					
Benefits	\$ 174,585	\$ 190,687	\$ 1,200,915	\$ 1,053,429	\$ 1,828,102	\$ 1,874,727	\$ 1,858,606	\$ 1,876,223	\$ 1,888,295	\$ 1,866,597	\$ 1,839,589	\$ 1,837,760	\$ 1,950,714	\$ 2,901,498	\$ 1,869,795	\$ 1,875,412	\$ 1,866,153	\$ 1,894,676	\$ 1,866,153	\$ 1,894,676	\$ 3,844,068					
Purchased Services	\$ 520,757	\$ 1,529,021	\$ 929,410	\$ 300,951	\$ 815,862	\$ 492,022	\$ 465,863	\$ 592,765	\$ 1,438,957	\$ 484,616	\$ 728,886	\$ 582,771	\$ 923,016	\$ 299,725	\$ 1,019,298	\$ 863,702	\$ 806,005	\$ 266,447	\$ 863,702	\$ 266,447	\$ 744,303					
Supplies & Materials	\$ 40,571	\$ 142,522	\$ 688,026	\$ 371,271	\$ 1,125,888	\$ 671,717	\$ 340,266	\$ 1,389,293	\$ 228,357	\$ 147,030	\$ 208,043	\$ 90,670	\$ 113,761	\$ 290,738	\$ 135,819	\$ 123,310	\$ 84,978	\$ 56,697	\$ 123,310	\$ 56,697	\$ 556,015					
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,035	\$ -	\$ -	\$ -	\$ -	
Other	\$ 54,421	\$ 226,511	\$ 226,618	\$ 232,609	\$ 237,506	\$ 342,260	\$ 384,128	\$ 648,081	\$ 106,134	\$ 325,846	\$ 618,125	\$ 513,982	\$ 309,301	\$ 579,851	\$ 609,707	\$ 329,774	\$ 505,652	\$ 329,774	\$ 505,652	\$ 13,700	\$ 898,424	\$ -	\$ -	\$ -	\$ -	
Non-Capitalized Equipment	\$ -	\$ -	\$ 625	\$ 56,814	\$ 59,339	\$ 46,666	\$ 8,798	\$ 86,201	\$ 5,541	\$ 7,235	\$ 33,258	\$ 33,649	\$ 75,853	\$ 44,777	\$ 17,305	\$ 13,297	\$ 1,168	\$ 13,297	\$ 1,168	\$ 35,095	\$ 166,003	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 1,818,384	\$ 3,169,090	\$ 8,922,449	\$ 7,966,592	\$ 14,825,499	\$ 14,411,063	\$ 13,988,128	\$ 15,699,929	\$ 14,436,998	\$ 13,818,466	\$ 14,642,033	\$ 14,367,763	\$ 14,521,902	\$ 15,165,390	\$ 14,458,093	\$ -	\$ 14,278,905	\$ -	\$ 13,819,804	\$ -	\$ 12,909,516	\$ -	\$ 30,224,790	\$ -	\$ -	
O&M Fund																										
Salaries	\$ 568,320	\$ 571,965	\$ 582,896	\$ 565,963	\$ 587,603	\$ 591,939	\$ 586,446	\$ 582,342	\$ 590,274	\$ 611,661	\$ 605,255	\$ 591,975	\$ 619,151	\$ 609,317	\$ 631,719	\$ 629,464	\$ 569,410	\$ 590,616	\$ 569,410	\$ 590,616	\$ 631,983					
Benefits	\$ 109,842	\$ 108,721	\$ 112,514	\$ 112,201	\$ 115,596	\$ 115,134	\$ 115,406	\$ 113,455	\$ 115,063	\$ 114,343	\$ 116,198	\$ 118,567	\$ 147,637	\$ 120,344	\$ 118,749	\$ 118,527	\$ 117,150	\$ 118,044	\$ 117,150	\$ 118,044	\$ 129,292					
Purchased Services	\$ 114,174	\$ 632,239	\$ 123,799	\$ 216,174	\$ 369,407	\$ 308,975	\$ 556,143	\$ 346,762	\$ 236,945	\$ 119,964	\$ 418,873	\$ 150,317	\$ 180,410	\$ 197,739	\$ 405,633	\$ 233,898	\$ 270,321	\$ 73,412	\$ 233,898	\$ 73,412	\$ 344,346					
Supplies & Materials	\$ 60,693	\$ 43,395	\$ 117,921	\$ 516,788	\$ 740,980	\$ 461,984	\$ 114,853	\$ 364,221	\$ 817,982	\$ 579,661	\$ 410,593	\$ 277,641	\$ 134,156	\$ 98,335	\$ 427,483	\$ 296,428	\$ 594,035	\$ 303,036	\$ 296,428	\$ 594,035	\$ 460,927					
Capital Outlay	\$ -	\$ -	\$ 15,840	\$ 4,400	\$ -	\$ 25,452	\$ 7,928	\$ -	\$ -	\$ -	\$ -	\$ (41,949)	\$ -	\$ 4,400	\$ -	\$ 5,910	\$ 11,080	\$ -	\$ 5,910	\$ 11,080	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45	\$ 3,069	\$ 135	\$ 3,069	\$ -	\$ 135	\$ 3,069	\$ 734	\$ -	\$ -	\$ -	\$ -	
Non-Capitalized Equipment	\$ -	\$ -	\$ 2,235	\$ 14,901	\$ 7,645	\$ 8,163	\$ -	\$ 4,157	\$ 6,972	\$ -	\$ 8,459	\$ 4,622	\$ 13,272	\$ 2,828	\$ 6,399	\$ 1,951	\$ -	\$ -	\$ 1,951	\$ -	\$ -	\$ 664	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 853,029	\$ 1,356,320	\$ 955,204	\$ 1,430,427	\$ 1,821,231	\$ 1,511,647	\$ 1,380,776	\$ 1,410,937	\$ 1,767,236	\$ 1,425,629	\$ 1,559,376	\$ 1,101,173	\$ 1,094,626	\$ 1,033,008	\$ 1,593,052	\$ -	\$ 1,286,314	\$ -	\$ 1,565,064	\$ -	\$ 1,085,109	\$ -	\$ 1,567,946	\$ -	\$ -	
TRANS Fund																										
Salaries	\$ 171,260	\$ 53,243	\$ 337,357	\$ 187,933	\$ 464,293	\$ 288,920	\$ 490,064	\$ 286,858	\$ 476,450	\$ 299,541	\$ 497,043	\$ 280,179	\$ 462,284	\$ 301,209	\$ 447,246	\$ 446,798	\$ 398,620	\$ 397,655	\$ 446,798	\$ 397,655	\$ 80,211					
Benefits	\$ 11,432	\$ 10,893	\$ 67,386	\$ 69,414	\$ 124,638	\$ 127,107	\$ 126,245	\$ 122,723	\$ 128,229	\$ 119,623	\$ 125,611	\$ 117,075	\$ 150,272	\$ 122,504	\$ 130,340	\$ 130,706	\$ 132,578	\$ 132,209	\$ 130,706	\$ 132,578	\$ 11,933					
Purchased Services	\$ 4,398	\$ 102,963	\$ 84,953	\$ 2,874	\$ 47,382	\$ 13,264	\$ 239,809	\$ 100,188	\$ 1,092,509	\$ 534,730	\$ 883,697	\$ 111,910	\$ 857,668	\$ 280,924	\$ 390,877	\$ 714,299	\$ 1,153,362	\$ 2,870	\$ 714,299	\$ 1,153,362	\$ 133,881					
Supplies & Materials	\$ (3,832)	\$ 19,504	\$ 15,927	\$ 8,623	\$ 38,714	\$ 6,170	\$ 29,594	\$ 12,908	\$ 3,383	\$ 41,769	\$ 131,961	\$ 578	\$ 66,361	\$ 17,411	\$ 62,212	\$ 59,200	\$ 20,087	\$ -	\$ 59,200	\$ 20,087	\$ 1,048					
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,053	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140	\$ -	\$ -	\$ 433	\$ -	\$ -	\$ 433	\$ -	\$ 201					
Other	\$ 987,070	\$ 1,017,927	\$ 534,367	\$ 729,005	\$ 940	\$ -	\$ 162	\$ (48,954)	\$ 950	\$ 310	\$ 118	\$ 228	\$ -	\$ 86	\$ -	\$ 177	\$ -	\$ -	\$ 177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Capitalized Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 1,170,328	\$ 1,204,530	\$ 1,039,990	\$ 997,849	\$ 675,968	\$ 436,515	\$ 885,873	\$ 473,723	\$ 1,701,521	\$ 995,973	\$ 1,638,430	\$ 509,970	\$ 1,536,725	\$ 722,134	\$ 1,030,676	\$ -	\$ 1,351,180	\$ -	\$ 1,706,080	\$ -	\$ 532,734	\$ -	\$ 227,274	\$ -	\$ -	
IMRF Fund																										
Benefits	\$ 194,958	\$ 188,062	\$ 377,630	\$ 360,355	\$ 545,091	\$ 539,220	\$ 547,219	\$ 538,328	\$ 538,639	\$ 540,436	\$ 565,136	\$ 545,123	\$ 480,657	\$ 547,375	\$ 571,696	\$ 570,164	\$ -	\$ 540,176	\$ -	\$ 540,176	\$ -	\$ 551,480	\$ -	\$ 673,301	\$ -	
TOTAL	\$ 194,958	\$ 188,062	\$ 377,630	\$ 360,355	\$ 545,091	\$ 539,220	\$ 547,219	\$ 538,328	\$ 538,639	\$ 540,436	\$ 565,136	\$ 545,123	\$ 480,657	\$ 547,375	\$ 571,696	\$ -	\$ 570,164	\$ -	\$ 540,176	\$ -	\$ 551,480	\$ -	\$ 673,301	\$ -	\$ -	
TOTAL OPERATING FUNDS	\$ 4,036,699	\$ 5,918,002	\$ 11,295,274	\$ 10,755,223	\$ 17,867,788	\$ 16,898,445	\$ 16,801,996	\$ 18,122,917	\$ 18,444,393	\$ 16,780,503	\$ 18,404,975	\$ 16,524,028	\$ 17,633,910	\$ 17,467,906	\$ 17,653,517	\$ -	\$ 17,486,563	\$ -	\$ 17,631,124	\$ -	\$ 15,078,839	\$ -	\$ 32,693,311	\$ -	\$ -	