



July 27, 2021

Crystal Casper

VIA EMAIL – ccasper76@icloud.net

Re: FOIA Request dated and received July 19, 2021

Subject: Requesting an itemized list of how COVID 19 relief funds have been spent.

Dear Ms. Casper:

This letter will serve as Oswego Community Unit School District 308's response to your July 19, 2021 request under the Freedom of Information Act (5 ILCS 140/1 et seq.), in which you asked for the above referenced information. The information regarding your request is attached.

To promote district transparency and assist others who may have a similar question, this responsive document will be posted online on the district's website. To access it, go to www.sd308.org and select *Our District > Freedom of Information Act Request > FOIA Request Responses > FOIA Requests Responses -2021 > then select FOIA ID #21-46.*

Please be advised that to comply with your FOIA request, the district incurred an expense that comprised of the cost of labor and resources used to search for records responsive to your request. Let me know if you have additional questions. Thank you.

Carrie Szambelan

Carrie Szambelan
Freedom of Information Officer

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Applicant: COMMUNITY UNIT SCHOOL DIST 308

County: Kendall

[Elementary and Secondary School Emergency Relief I](#) ▼

Application: 2020-2021 Elementary and Secondary School Emergency Relief I - E2

Cycle: Amendment 1

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Project Number: 21-4998-E2-24-047-3080-26

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization		Delete Row
1000 ▼	100 ▼	<input type="checkbox"/>	Salary - Hire 1.0 FTE Early Childhood interventionist to provide interventions and support to students impacted negatively by COVID and remote learning.	57000	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Salary - Hire 13.0 FTE Elementary interventionists (one per each elementary school). These new interventionists will meet with struggling students to provide interventions in reading and in math due to COVID and remote learning.	741000	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Salary - Hire 10.0 FTE Remote teachers for instruction. Teachers will be needed to teach the students that need all remote instruction due to medical needs.	570000	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Amendment 1: Teacher hourly pay to run extended high school orientation outside of contract. An extended high school orientation is needed due to reacclimating students high school due to COVID and remote learning. 450 hours x \$35 per hour = \$15750	15750	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Amendment 1: Stipends to reinstate Junior High Athletics and Activities. These positions were eliminated due to funding, but as a result of COVID, it is necessary to provide students extracurricular activities and opportunities to interact and engage for the health and SEL wellness of our students.	320000	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Benefits - 1.0 FTE Early Childhood interventionist. Federal TRS 10.41%	5934	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Benefits - 13.0 FTE Elementary interventionists. Federal TRS 10.41%	77138	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Benefits - 10.0 FTE Remote teachers. Federal TRS 10.41%	59337	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Amendment 1: Benefits - Summer High School Orientation. Federal TRS 10.41%	1640	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Amendment 1: Benefits - Stipends to reinstate Junior High Athletics and Activities. Federal TRS 10.41%	33312	<input type="checkbox"/>
1000 ▼	300 ▼	<input type="checkbox"/>	Amendment 1: Purchase Edgenuity software to run online courses	190000	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	ELA replacement materials for elementary school (textbooks that were distributed during remote learning that have not been returned due to COVID and remote learning). All unit prices are under \$500.	222793	<input type="checkbox"/>
2110 ▼	100 ▼	<input type="checkbox"/>	Amendment 1: Salary - 1.0 FTE Social worker to address mental health issues (part-time) and Community outreach provider (part-time).	80000	<input type="checkbox"/>
2110 ▼	200 ▼	<input type="checkbox"/>	Amendment 1: Benefits - 1.0 FTE Social worker to address mental	8328	<input type="checkbox"/>

			health issues (part-time) and Community outreach provider (part-time). Federal TRS 10.41%		
2110 ▾	300 ▾	<input type="checkbox"/>	Amendment 1: Purchase of SEL curriculum software	38000	<input type="checkbox"/>
2130 ▾	300 ▾	<input type="checkbox"/>	Cost of adding on software function to student information system to conduct student health checks	10000	<input type="checkbox"/>
2210 ▾	100 ▾	<input type="checkbox"/>	Salary - Hire 2.0 FTE secondary coaches to help with professional development and monitoring of remote instruction. These positions will be used to help teachers address gaps caused by remote instruction and shortened instructional time.	114000	<input type="checkbox"/>
2210 ▾	100 ▾	<input type="checkbox"/>	Salary - Hire 2.0 FTE secondary instructional tech coaching positions to assist with the new chromebooks, integration of technology and remote instruction to improve quality of instruction to address learning gaps.	114000	<input type="checkbox"/>
2210 ▾	100 ▾	<input type="checkbox"/>	Salary - Retain 1.0 FTE Gifted teacher on assignment. This position was cut due to COVID costs from last year. This funding allows us to reinstate it.	60000	<input type="checkbox"/>
2210 ▾	100 ▾	<input type="checkbox"/>	Amendment 1: Teacher hourly pay for summer curriculum work to complete modifications necessary as a result of COVID and remote learning. 1140 hours x \$35 per hour = \$39,900	39900	<input type="checkbox"/>
2210 ▾	100 ▾	<input type="checkbox"/>	Amendment 1: Stipend for remote instruction coach (\$15,000)	15000	<input type="checkbox"/>
2210 ▾	200 ▾	<input type="checkbox"/>	Benefits - 2.0 FTE secondary coaches. Federal TRS 10.41%	11867	<input type="checkbox"/>
2210 ▾	200 ▾	<input type="checkbox"/>	Benefits - 2.0 FTE secondary instructional coaches. Federal TRS 10.41%	11867	<input type="checkbox"/>
2210 ▾	200 ▾	<input type="checkbox"/>	Benefits - 1.0 FTE Gifted teacher on assignment. Federal TRS 10.41%	6246	<input type="checkbox"/>
2210 ▾	200 ▾	<input type="checkbox"/>	Amendment 1: Benefits - Teacher Summer Curriculum work. Federal TRS 10.41%	4154	<input type="checkbox"/>
2210 ▾	200 ▾	<input type="checkbox"/>	Amendment 1: Benefits - Stipend for remote instruction coach Federal TRS 10.41%	1562	<input type="checkbox"/>
2540 ▾	400 ▾	<input type="checkbox"/>	Purchase PPE for custodial staff to use at each school: sanitizing wipes: cloths; spray bottles; hand sanitizer; chemicals for cleaning and sanitizing.	450000	<input type="checkbox"/>
2540 ▾	500 ▾	<input type="checkbox"/>	11 Kaivac (touchless bathroom clean/sanitize) machines @\$3,715 each. 1 each at Thompson JH, Traugher JH, Plank JH, Murphy JH and Bednarcik JH. 3 each at Oswego High School and Oswego East High School.	40865	<input type="checkbox"/>
2540 ▾	500 ▾	<input type="checkbox"/>	22 hand held electrostatic sprayers (\$523 each) one each at: Boulder Hill, Churchill, East View Academy, Fox Chase, Grande Park, Homestead, Hunt Club, Lakewood Creek, Long Beach, Old Post, Prairie Point, Southbury, The Wheatlands, Wolf's Crossing, Brokaw Early Learning, Murphy, Plank, Bednarcik, Traugher, Thompson, Transportation Center, Operations Center, and 6 backpack electrostatic sprayers (\$1,237 each) three each at: Oswego High School and Oswego East High School.	18928	<input type="checkbox"/>

Total Direct Costs	3318621
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	509793
Modified Total Direct Costs	2808828
Indirect Cost Rate %	13.63
Maximum Indirect Cost *	382843

Indirect Cost 0

Total Allotment 3318621

Grand Total 3318621
Allotment Remaining 0

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Applicant: COMMUNITY UNIT SCHOOL DIST 308

County: Kendall

Elementary and Secondary Relief - Digital Equity F ▼

Application: 2020-2021 Elementary and Secondary Relief -
Digital Equity F - DE

Cycle: Amendment 2

[Printer-Friendly](#)[Click to Return to Application Select](#)Project Number: 21-4998-DE-24-047-3080-26-Digital
Equity Formula**Budget Detail** BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)**Instructions****The application has been approved. No more updates will be saved for the application.**

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization		Delete Row
1000 ▼	300 ▼	<input type="checkbox"/>	AMENDMENT 2: Adjust to actual lease payment ORIGINAL: Lease payments for 11,930 Chromebooks to be distributed to students in grades 5 - 12.	720562	<input type="checkbox"/>
1000 ▼	300 ▼	<input type="checkbox"/>	AMENDMENT 2: Licenses for 592 iPads @ \$17.50/each	10360	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	AMENDMENT 2: Purchase 590 iPads w/case @\$443/each; Purchase 200 3-pack screen savers @ \$11/each; Purchase 610 stylus @ \$50/each ORIGINAL: Purchase 500 iPads (\$300/each) with cases (\$100/each) and screen covers (\$8.86/each) to be distributed to students in grades 4 and under to be used to support in-person and remote learning.	294070	<input type="checkbox"/>

Total Direct Costs 1024992

Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000 0

Modified Total Direct Costs 1024992

Indirect Cost Rate % 13.63

Maximum Indirect Cost * 139706

Indirect Cost 0

Total Allotment 1024992

Grand Total 1024992

Allotment Remaining 0

NOTE: READ BEFORE IMPORTING - Data Import InstructionsData Import Template[Choose File](#) No file chosen[Upload/Validate File](#)

**If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used*

*** Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)*

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Applicant: COMMUNITY UNIT SCHOOL DIST 308 **County:** Kendall

Application: 2019-2020 Elementary and Secondary
School Emergency Relief Grant - ER
Cycle: Amendment 3

Elementary and Secondary School Emergency Relief Grant ▼

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[Click to Return to Application Select](#)
Project Number: 20-4998-ER-24-047-3080-26-
Emergency Relief

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

Instructions

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization		Delete Row
1000 ▼	400 ▼	<input type="checkbox"/>	Purchase 2,200 devices (student and staff) to continue our efforts to insure remote learning resources are available for all students and staff. (Devices are \$320/each) AMENDMENT 3: Devices were less than anticipated 2,200 devices @\$247/each	542304	<input type="checkbox"/>
2130 ▼	400 ▼	<input type="checkbox"/>	Purchase PPE for staff - wipes; masks; cloths, spray bottles; chemicals for cleaning, PPE for nurses; painter tape; sanitizer dispensers; cases	10000	<input type="checkbox"/>
2540 ▼	100 ▼	<input type="checkbox"/>	Overtime pay for custodians to sanitize and do building checks during COVID. (This amount covers overtime, no benefits)for approximately 50 staff members).	20160	<input type="checkbox"/>
2540 ▼	400 ▼	<input type="checkbox"/>	Purchase PPE for custodial staff - wipes; masks; cloths, spray bottles; chemicals for cleaning, PPE; painter tape; eletrostatic sprayers (\$380 ea); sanitizer dispensers; cases.	180000	<input type="checkbox"/>
2540 ▼	400 ▼	<input type="checkbox"/>	Amendment 1: for PPE for custodial staff wipes; masks; cloths, spray bottles; chemicals for cleaning, ; painter tape	7043	<input type="checkbox"/>
2540 ▼	400 ▼	<input type="checkbox"/>	AMENDMENT 2: Additional PPE needs for custodial staff: wipes, masks, cloths, spray bottles, chemicals for cleaning, etc.	161741	<input type="checkbox"/>
2540 ▼	500 ▼	<input type="checkbox"/>	Amendment 1: 17 Kaivac (touchless bathroom clean/sanitize) machines @ \$3,715 ea. 1 @ Brokaw Early Childhood Center, 1@ Boulder Hill Elem, 1 @ Churchill Elem, 1 @ East View Academy, 1 @ Fox Chase Elem, 1@ Hunt Club Elem, 1 @ Lakewood Creek Elem, 1 @ Long Beach Elem, 1 @ Old Post Elem, 1 @ Prairie Point Elem, 1 @ Southbury Elem, 1 @ Wolf's Crossing Elem, 2 @ Oswego High School, 2 @ Oswego East High School, 1 @ Maint/Transportation Center. AMENDMENT 2: Expense less than expected	63155	<input type="checkbox"/>

Total Direct Costs 984403

Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000 432099

Modified Total Direct Costs 552304

Indirect Cost Rate % 0.00

Maximum Indirect Cost * 0

Indirect Cost Total Allotment Grand Total Allotment Remaining NOTE: READ BEFORE IMPORTING - Data Import InstructionsData Import Template

No file chosen

**If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used*

*** Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)*